



2003/2004  
Consolidated Annual  
Performance & Evaluation  
Report



**HOUSING AND URBAN DEVELOPMENT CONSOLIDATED PLAN  
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT  
2003/2004**

**I. Narrative Statement**

**A. Assessment of Three-to Five-Year Goals and Objectives**

The 2000/2004 Consolidated Plan was developed to address local housing and community development needs in a comprehensive manner. The broad goals established in the plan address the provision of decent housing, suitable living environments and the expansion of economic opportunities. These goals are consistent with housing goals identified in the adopted Consolidated Plan. Each one of these goals involves many further “sub-goals” or objectives (shown below).

Each year the City of Wichita develops a one-year action plan that addresses the goals and priority needs established in the Consolidated Plan. The City Council approved projects designated in the one-year action plan are funded through the Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME) and Emergency Shelter Grant (ESG) programs. In 1998, the City of Wichita developed the Neighborhood Revitalization Plan targeting the downtown area and specific neighborhoods for revitalization activities. The projects funded in the one-year action plan provide an increased supply of affordable housing units through construction and reconstruction, preservation of historic properties, opportunities for low and moderate-income people to become homeowners, job training and education, assistance to homeless shelters and other organizations to provide a wide range of needed social services. The Neighborhood Revitalization Plan provides tax rebates for new construction, renovation, infill housing incentives and facade loans for downtown businesses. Taken together, these projects offer a multi-dimensional and comprehensive approach to meeting the priority needs and attaining the goals outlined in the Consolidated Plan.

Below is a list of the statutory goals as identified in the federal guidelines and incorporated within in the Consolidated Plan. Also shown are public and not-for-profit programs, which were implemented to meet the goals in the 2003/2004 One-Year Action Plan, along with continuing programs from prior years.

1. Provide decent housing
  - a) Assistance to the homeless to help them obtain appropriate housing:  
Catholic Charities – Anthony Family Shelter  
Inter-Faith Ministries – Inter-Faith Inn  
Inter-Faith Ministries – Safe Haven  
Salvation Army Emergency Lodge  
United Methodist Urban Ministry – Transitional Housing Program
  - b) Prevention of homelessness:  
Anthony Family Shelter – Rent/Utility Assistance  
Salvation Army – Emergency Lodge  
United Methodist Urban Ministry – Drop-In Center  
Catholic Charities – Homeless Services
  - c) Retention of affordable housing stock:  
Deferred Loan Program

- Direct Loan Program
- Historic Loan Program
- d) Increase the availability of permanent, affordable housing:
  - Community Housing Services – Northeast LIA
  - Mennonite Housing Rehabilitation Services – Acquisition/Rehab/Construction
  - Mennonite Housing Rehabilitation Services - Northeast/North Central LIA Project
  - Mennonite Housing Rehabilitation Services - LIA
  - Mennonite Housing Rehabilitation Services – Hilltop LIA Project
  - CHDO Boarded-up HOME Program
  - Power CDC - McAdams Redevelopment Project
  - Power CDC – Millair Creek Single Family
  - Community Housing Services - Northeast/North Central LIA Housing Rehab Project
- e) Increase the supply of supportive and emergency housing to persons with special needs:
  - Catholic Charities - Harbor House
  - YWCA Women’s Crisis Center
  - Salvation Army – Emergency Lodge
  - Inter-Faith Ministries – Inter-Faith Inn
  - Inter-Faith Ministries – Safe Haven
  - Catholic Charities – Anthony Family Shelter
- 2. Provide a suitable living environment
  - a) Improve the safety and livability of neighborhoods:
    - Neighborhood Clean-up
    - Secondary Structure Demolition Program
    - District Advisory Boards – Neighborhood Assistance
    - YWCA Women’s Crisis Center
    - Catholic Charities – Anthony Family Shelter
    - Inter-Faith Ministries – Inter-Faith Inn
    - Inter-Faith Ministries – Safe Haven
    - Catholic Charities - Harbor House
    - Salvation Army – Emergency Lodge
  - b) Increase the supply of quality facilities and services:
    - Infrastructure Reinvestment Public Facilities
    - Infrastructure Reinvestment Parks
    - Neighborhood Assistance Program
    - Community Education
  - c) Decrease the isolation of income groups:
    - Summer Youth Employment
    - Youth Recreation and Enrichment
    - Community Education
    - Neighborhood Assistance
  - d) Revitalize deteriorating neighborhoods:
    - Community Housing Services – Loan Program
    - Community Housing Services Program – Fairmount Program
    - Homeownership 80 Program
    - Neighborhood Improvement Services
    - Paint Grants
    - Emergency Home Repair Loan and Grant Assistance

- Home Improvement Loan Program
- Rental Housing Low Interest Revolving Loans
- Neighborhood Clean-up
- Exterior Repair
- Deferred Loans
- Direct Loans
- Secondary Structure Demolition
- Mennonite Housing Rehabilitation Services – LIA Projects
- CHDO Boarded-up HOME Program
- Community Housing Services – Northeast LIA
- e) Restore and conserve historic properties
  - Historic Revolving Loan Program
  - Historic Deferred Revolving Loan Program
  - Historic Preservation Planning
  - Non-Residential Historic Loan Program
- 3. Expand Economic Opportunities
  - a) Creating job opportunities and assistance in the retention of jobs
    - Wichita Biz Loan Program
    - Summer Youth Employment
    - Cessna 21<sup>st</sup> Street Campus
  - b) Stabilization and expansion of small business:
    - Wichita Biz Loan Program
    - Micro Loan Program
    - Entrepreneurial Assistance Fund
  - c) Provision of jobs for people with lower incomes:
    - Wichita Biz Loan Program
    - Cessna 21<sup>st</sup> Street Campus
    - Summer Youth Employment
  - d) The provision of mortgage financing at reasonable rates:
    - Direct Loan Program
    - Housing Development Loan Program
  - e) Providing access to credit for development activities that promote long-term economic and social stability of the community:
    - CHDO Challenge Grants
  - f) Empower people with low incomes to achieve self-sufficiency:
    - Communities in Schools - Stanley
    - Summer Youth Employment
    - YWCA Women's Crisis Center
    - Catholic Charities – Harbor House
    - Community Education

#### B. Affirmatively Furthering Fair Housing

In 1996 a Fair Housing Task Force was established to develop an Analysis of Impediments to Fair Housing Action Plan. The Fair Housing Task Force identified the need for barrier free housing opportunities for people with disabilities. The City has worked closely with the Independent Living Resource Center, which provides information and referral services to persons with disabilities about rental units located in Wichita that are accessible to individuals with disabilities.

The City's Department of Housing Services maintains 30 public housing units that are accessible to individuals with disabilities. The City's Analysis of Impediments identifies the continual need to inform citizens about accessible housing for people with disabilities and low/mod income persons.

During 2003/2004, the City of Wichita has continued to incorporate initiatives, in all aspects of the city organization, to address the elimination of impediments to Fair Housing. The Community Development Block Grant and the HOME Investment Partnership Programs notify all organizations and individuals receiving federal funds of the compliance requirements for Section 504 of the Rehabilitation Act of 1973, the Fair Housing Act, and HUD's implementing Regulations (24 CFR Parts 8 and 100, respectively), which prohibit discrimination based on disability and establish requirements for program accessibility and physical accessibility in connection with housing and non-housing programs.

Because of the ongoing efforts by the City of Wichita and community organizations (i.e. NAACP, Urban League, Hispanic Vision Committee, Wichita Indochinese Center, La Familia Multicultural Center, Wichita Metropolitan Family Preservation, Hispanic Indian Coalition, Mid-America All-Indian Center, American Civil Liberties Union, Catholic Charities, Legal Aid, National Conference for Community and Justice, and the City Council District Advisory Boards operated through four Neighborhood City Halls in the neighborhoods) Fair Housing practices are being carried out in the community. The 2000 Census recorded 152,050 housing units within the city limits of Wichita. During the 2003/2004-program year, the Kansas Human Rights Commission reports that there was only one Fair Housing complaint received from Wichita, Kansas.

Fair housing information materials are made available to citizens through distributions to neighborhood parks and recreation centers, libraries, police sub stations, the Wichita Neighborhood City Halls and other City locations. Information about fair housing is also available on the City's cable channel 7 and the City's website, [www.wichita.gov](http://www.wichita.gov). The City Council and the City of Wichita promote Fair Housing Awareness and have declared April to be Fair Housing Month. The City of Wichita continues to provide information, referrals, and/or assistance to citizens about fair housing and landlord/tenant laws. Citizens with housing discrimination complaints are advised that they may file complaints with the Kansas Human Rights Commission (KHRC) and/or the U. S. Department of Housing and Urban Development (HUD).

The Urban League of the Mid-Plains, Inc. is continuing its efforts to provide citizens with comprehensive housing counseling and homebuyer, rental and landlord education. The objective of these efforts is to empower citizens with knowledge of their housing rights. The primary objectives of the Fair Housing Initiative program are to work with faith-based organizations, civic organizations and businesses to establish the Fair Housing Initiatives program to promote open access to safe, sound and affordable housing. The services will identify, register and refer alleged acts of discrimination, educate the public on the Fair Housing Act, train and counsel individuals for homeownership. Services are designed to complement and assist HUD's fair housing enforcement efforts. More information can be obtained through the Urban League of the Mid-Plains, Inc. website at [www.ulwichita.com](http://www.ulwichita.com).

The City of Wichita has provided a link to the Urban League's website from the City's website. The cost of this service is providing an in-kind match to the Fair Housing Initiatives program.

In October of 2003, HOME Program staff attended a workshop sponsored by a local real estate agent, for first-time homebuyers. Citizens attending the workshop received information regarding the City's HOMEownership 80 program, as well as information from a local non-profit agency regarding homeownership education classes and mortgage financing.

In February of 2004, City staff participated in the annual Wichita Home Show. The show is sponsored by the Wichita Area Builders Association, and attracts thousands of visitors. Citizens had an opportunity to visit the Housing Services booth in order to obtain information regarding homebuyer assistance programs, and home rehabilitation programs.

In May of 2004, City staff participated in the McAdams Neighborhood Fair. The McAdams Neighborhood is a part of the City's near-Northeast Local Investment Area. The fair provided an opportunity to promote ongoing neighborhood revitalization projects, and for the City to promote its HUD-funded housing rehabilitation and homebuyer assistance programs.

### C. Affordable Housing

The City of Wichita's Consolidated Plan and the 2003/2004 One-Year Action Plan address the problems associated with:

- The needs of the underserved;
- Maintenance of affordable housing stock;
- Barriers to affordable housing;
- Gaps in institutional structures and the enhancement of coordination;
- Improvement of public housing and resident initiatives;
- Lead based paint hazards;
- Housing difficulties found by persons living below the poverty level.

The City of Wichita's 2000/2004 Consolidated Plan lists renters, owners, homeless, and non-homeless with special needs as having the highest priority needs for affordable housing for the five-year time frame. The establishment of these priorities is consistent with one of the goals of the 1999 City of Wichita-Sedgwick County Comprehensive Plan, and amended as of January 2002, which states that every individual should have access to safe, decent, marketable and affordable housing. Previous one-year action plans have utilized CDBG, HOME, and ESG funds to help meet those needs.

The CDBG program provided funds for low and moderate-income residents to repair and maintain their homes. Often trapped in neighborhoods with advancing stages of decline, many of these residents have limited financial ability to keep their homes in a safe condition. Housing rehabilitation, sidewalk repair, paint grants and neighborhood clean-ups have been instrumental to help stabilize and revitalize these older residential areas. Other activities include utilizing CDBG funds and the HOME deferred zero-interest loan programs in which, loans are provided to very-low income homeowners whose dwellings are in need of substantial rehabilitation.

The HOME program has been used extensively to address the needs of low and middle-income renters and homeowners. The program is used to make affordable housing available to potential homeowners, correct physical deficiencies through rehabilitation and provide affordable rental housing.

The most formidable barrier to home ownership is the lack of financial resources for down payment and closing costs. The HOMEownership 80 program has been successful in helping low-income buyers to overcome this barrier. Therefore, the City has continued to offer this program, a HOME-funded activity that provides financial assistance for low-income home buyers, through the use of zero-interest, deferred-payment loans for down payments and closing costs associated with purchasing a home. The program also provides assistance with rehabilitation repairs required to bring the home into compliance with local housing codes, utilizing the same financing mechanism. Another component of the program provides additional funding for new homeowners with disabilities or new homeowners with a family member that is disabled. Some local lenders have become partners in the program by reducing or waiving loan origination-related fees and charges, or by providing below-market rate first mortgage loans.

The Neighborhood Revitalization Plan offers tax rebates for improvements made on property up to 95% on single-family homes and up to 75% on multi-family homes. Building permit fees have also been waived on one and two family housing units. Water tap fees are waived up to \$1,700 for new infill single-family units.

#### D. Continuum of Care

The City of Wichita's Emergency Shelter Grant (ESG) program is one part of the Continuum of Care services available to assist homeless individuals and families in the community. The ESG program is the first strategy supplying housing and other services to help meet the needs of the homeless. This program provides operative and administrative assistance to homeless and emergency shelters offering a variety of services to the homeless, including those who have suffered abuse and the chronically homeless, or who are in need of other types of assistance. Other strategies to address these needs include outreach and assessment, access to other mainstream resources, traditional housing, permanent housing and permanent supportive housing.

During the reporting period the City has continued to effectively work with the local Continuum of Care community to implement a variety of homeless assistance programs. The Community Council for Homeless Advocacy (CCHA) has identified many needs of the homeless population and the special needs population, e.g. those fleeing domestic violence, and works to ensure that they are cohesively addressed through a seamless connection of services for the homeless and near homeless in the community.

Homeless activities or services undertaken or continued during the program year include:

Shelter Plus Care: The City of Wichita Housing Authority has continued to provide permanent housing under the Shelter Plus Care program. This program couples housing vouchers with supportive services for homeless persons, and those with disabilities that would otherwise prevent them from maintaining permanent housing.

Renewal funding for the Shelter Plus Care program was included in the Wichita-Sedgwick County Continuum of Care Homeless Assistance grant application submitted in July 2004. Agencies that have partnered with the Wichita Housing Authority for the Shelter Plus Care program are: COMCARE of Sedgwick County, Miracles, Inc., Positive Directions and Kansas Cares Through Housing.

These agencies have agreed to provide case management and other vital services for persons with serious and/or chronic mental illness, substance abuse issues and HIV/AIDS.

Other highlights of the 2004 Continuum of Care activities are as follows:

- A loaned executive, courtesy of the Boeing Company (1.0 FTE for 6-month duration) partnered with CCHA to research and identify options for both short and long-term overflow shelter needs for the homeless. This action helped to demonstrate the corporate commitment to further the community's planning process. In addition, the Wichita Community Foundation provided the seed money for the CCHA to establish an outreach program for broader community involvement in the development of the long-range plan.
- An ad hoc committee of the CCHA was formed to address the need to provide permanent year round services and housing for the chronically homeless. Named the "Shelter Options Task Force", the group is charged with the research and development of long-range housing options to address homelessness throughout the year, and especially during the coldest months of the year.
- The CCHA made recommendations to the City Council for the use and distribution of 2004 Emergency Shelter Grant funds and Kansas Emergency Shelter Grant. These recommendations were accepted and approved by the City Council.
- The Wichita Homeless Services Coalition hosted a community awareness event in November 2003 "Homelessness Knows No Season". Nearly all of the area's homeless services providers were showcased.

The following projects were funded in the 2003 Continuum of Care competition announced in December. Funds were used to increase and maintain the existing level of services and supports for homeless people in Wichita/Sedgwick County:

1. A new supportive housing program targeting the mentally ill sub-population;
2. A transitional housing program renewal for families and single women;
3. A tenant rental assistance program (Shelter Plus Care) renewal for permanent housing for persons with disabilities for sub-populations including seriously mentally ill, chronic substance abusers and persons with HIV/AIDS.

Community Council on Homeless Advocacy (CCHA): The City of Wichita maintains an active role in the CCHA's efforts to develop a comprehensive homeless strategic plan. In 2004, the CCHA began to revise this plan to conform with a new federal mandate to end chronic homelessness in ten years. This new strategic plan, modeled after the State of Kansas federally approved homeless plan, will be presented to the Wichita City Council members, the Mayor, and the City Manager in the fall of 2004.

Continuum of Care SuperNOFA (2004): The City of Wichita working in conjunction with the Wichita/Sedgwick County Continuum of Care prepared the community's 2004 application in response to the Continuum of Care NOFA released by HUD in May 2004. The community's application was submitted in July 2004.



Emergency Shelter Grant (ESG): In 2004 ESG funds granted to the City by HUD were awarded through a competitive process to several homeless provider agencies for homeless prevention, operation of emergency shelters, and essential services to the homeless. The City contracts with the agencies, that provide direct services, matching funds, record keeping and reporting required by HUD for these funds.

Kansas Emergency Shelter Grant Funds: On behalf of Wichita homeless providers, the City of Wichita is the applicant for State funding under the ESG program. The Housing Services Department administers the awarded funds. Funding was approved in June 2004.

CDBG Funds for Homeless Programs: The City expended \$25,000 of its 2003/2004 CDBG funding to provide rent and utility assistance for near homeless individuals and families.

Winter Overflow Shelter: During the winter of 2003/2004, together with Sedgwick County and the United Way, the City contributed funding to the operation of an overnight shelter. The Winter Overflow Shelter operated from November 28, 2003 to March 1, 2004 targeting those who would not otherwise seek, or be able to obtain, such shelter during the coldest months of the year. The winter overflow shelter operated in tandem with the Union Rescue Mission programs to serve over 400 homeless individuals and families.

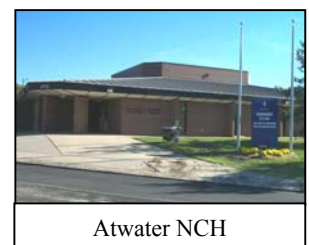
#### E. Other Actions

E-Government: The City of Wichita provides an up-to-date interactive web page that allows citizens to retrieve information regarding all departments within the City of Wichita. The Department of Finance has included information about the Consolidated Plan and the CDBG program posted at <http://www.wichita.gov/CityOffices/Finance/Grants/Default.htm>. Citizens have access to the Executive Summary, Consolidated Plan, current One Year Action Plan, Consolidated Annual Performance and Evaluation Report, City Code, and Federal Labor Standards along with forms for contractors and other links to HUD web sites, grant resources, housing services and community data.

Neighborhood City Halls: The Neighborhood City Halls have proven to be a successful asset for the citizens of Wichita. These neighborhood centers are located in low and moderate-income census tracts and Local Investment Areas and represent a substantial community investment offering citizens an alternative to going downtown to conduct “city business”. The four Neighborhood City Halls have continued to provide services to citizens at the neighborhood level from the Atwater, Colvin, Evergreen and Stanley facilities.



During 2003/2004-program year, 49,426 citizens have received services or assistance from City staff located at the Neighborhood City Halls. Neighborhood Assistants are employed at each Neighborhood City Hall to assist citizens with City services and retrieval of information. The Neighborhood Assistants provide a personal link between the City and the citizens. The assistants play a major role in providing information on fair housing, special needs provided for people with disabilities, and closing the communication gap between citizens and the City. The Neighborhood Assistants also provide to the citizens contact names and referrals to other city departments that may assist with problems and comments.

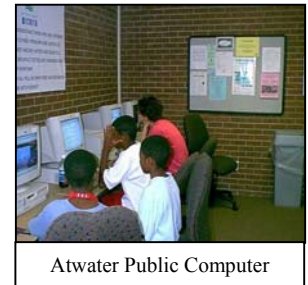


The Neighborhood City Halls also house the District Advisory Boards (DAB), which are comprised of eleven citizens appointed by the City Council member elected from the district. The Council member and a Neighborhood Assistant officiate DAB meetings on a monthly basis. Agendas and Minutes for the meetings are located on the City of Wichita web page at <http://www.wichita.gov/Government/DABS/default.htm>. The City Council member representing the area has an office at the site and meeting rooms are also available for other neighborhood meetings.

Recreation facilities, health services, code enforcement and police services are also located in the Neighborhood City Halls. The strategic locations of the Neighborhood City Halls maximize delivery of essential services to citizens in these four council districts.

The City has developed a partnership with the Wichita Public Schools by connecting two of the Neighborhood City Halls with public schools (Atwater and Colvin). This partnership enhances the “21<sup>st</sup> Century After School Programs” concept now being operated by the Wichita Public Schools.

The Neighborhood City Halls also offer Internet accessible computers for the citizens to use in locating information and services. The computer systems located in the Neighborhood City Halls are identical to the main system located at City Hall in downtown Wichita and are designed to be “transparent to the user”. The system provides the citizens real time information as though they were in the main City Hall. Combined with the City of Wichita’s “E-government” initiative wherein most citizen information, forms and service questions can be reviewed, downloaded or answered with on-line electronic processing through web site development of interactive facilities continues and is expected to grow substantially in the next few years.



The Neighborhood City Hall concept has enabled citizens to directly participate in the local government process and has already experienced an increase of citizen engagement and participation in local government, primarily at the neighborhood level. The Neighborhood City Halls complement other neighborhood-based services such as recreation, community policing and police substations, fire stations and neighborhood courts.

Community Education: The Community Educators provide services to the residents of Wichita through the organization, planning and supervision of community activities with an educational, enrichment and/or cultural nature. The Community Educators promote community involvement through interactive training and referrals to other agencies offering the specialized assistance necessary to improve living conditions for the residents of low and moderate-income areas. The Community Educators also provide an outlet for the children of Wichita through tutoring and recreational activities.

CareLink System: The United Way of the Plains manages online “CareLink System” offering 1,400 programs from 500 agencies. This system provides an extensive listing of community resources, including phone numbers, addresses and contacts. The system provides a listing of service providers for areas such as: family and social services, basic human needs, health and medical services, substance abuse, training and employment, mental and physical disabilities, government services and public schools. The provision of this information helps bridge the gaps in information available from institutional structures and enhances coordination of the various services offered. This information is available through the Internet at [www.unitedwayplains.org](http://www.unitedwayplains.org).

Homeownership Plan: The Section 5(h) Homeownership Plan is still underway selling houses from the public housing stock to low and moderate-income households. Priority is given to residents residing within these units or living in public housing. Also special consideration is given to people with Section 8 vouchers, those on public housing waiting lists, and those on Section 8 waiting lists. The units will then be available to the general public who qualify based on criteria such as income. The units cannot be sold as rental units or to developers. The City of Wichita currently owns and manages 349 single-family houses located throughout the city.

Section 8 Homeownership: During the 2002 program year, the City of Wichita continued a Section 8 Homeownership program in accordance with the final rules published by HUD in September 2000. The program allows Section 8 participants to use their vouchers to assist with mortgage payments for up to fifteen years. Eighteen Section 8 clients purchased homes through this program.

Neighborhood Revitalization Strategy Area: In response to the desire to protect the City's commitment and the City's investment to mature selected neighborhoods, on July 1, 1998, the City initiated the Neighborhood Revitalization Strategy Area plan. This multi-year plan enhances the economic vitality and physical appearance of the areas by utilizing CDBG, HOME, and local funding for both existing and new program incentives.

Wichita-Sedgwick County Comprehensive Plan: HUD projects are required to pass the environmental review process. The process reviews projects for compliance with 24 CFR Part 58 regulations. A portion of the environmental review process also reviews projects for compliance with the local Comprehensive Plan and local zoning regulations.

The 2003/2004-program year marked the 5<sup>th</sup> anniversary of the Neighborhood Revitalization Strategy Area (NRSA) plan. The Department of Finance was assigned responsibility to head a task force to evaluate all aspects of the NRSA Plan. Within the NRSA, Local Investment Areas (LIA) have been targeted to receive a concentration of CDBG and HOME funding, which includes Streets, Curbs and Gutters, Paint Grants, Emergency Home Repair Loan and Grant Assistance, Direct Loans, HOMEownership 80, Rental Housing Low-Interest Revolving Loan Programs, Neighborhood Clean-up and Deferred Loan Programs. The plan offers incremental tax rebates to encourage reinvestment and improvement of declining areas of the community pursuant to the State's Neighborhood Revitalization Act.

Heart of Wichita: The Heart of Wichita materials were developed during FY2000 and are still being used to promote the various programs offered through the Housing Services Department. The purpose of The Heart of Wichita marketing strategy is to provide an integrated campaign that accomplishes the following objectives:

- Identify the core area.
- Simplify the program information so all education levels could understand it and people would not prematurely disqualify themselves before applying.
- An increased knowledge of the program by those living inside and outside the core area.
- Increase the amount of applications by qualified participants.
- Create an excitement for the City's efforts in the core area and in the City by reminding people of the virtues of living in the targeted areas.

A new component of the Heart of Wichita marketing campaign was added during FY2001, involving the development of a local lender pool for applicants who fall below underwriting guidelines for existing programs. The eight participating banks capitalized the fund at \$1.1 million, which will revolve as the loans are sold.

The Heart of Wichita marketing slogan and logo are well recognized within the community due to its appearance on brochures, posters, the Housing Services website and the City's TV channel. The Heart of Wichita marketing campaign is on going.



#### F. Leveraging Resources

The City of Wichita made substantial progress in leveraging other resources to support Consolidated Plan activities. The City has developed significant public/private partnerships with private for-profit and not-for-profit corporations to enhance and leverage the economic value of HUD funds. This synergy provides a catalyst for additional investment and reinvestment in the community, which would not otherwise occur, and provides additional financial assistance to Consolidated Plan activities. A summary of CDBG funded projects and the leveraged amounts generated for each major project are listed in the following:

Non-Residential Historic Preservation Loan Program: The City of Wichita has provided \$150,000 of CDBG funds to match a \$600,000 Transportation Enhancement grant and \$150,000 from the Federal Surface Transportation grant program to rehabilitate the Municipal Airport Administration Building that was built in 1934. The building currently houses the Kansas Aviation Museum and is listed in the National Register of Historic Places.

Home Improvement Loan/Grant Program (HILP): The City of Wichita used CDBG funding to buy down the interest rate for loans used for home rehabilitation projects. The budgeted amount of \$180,000 could potentially assist 36 households leveraging up to \$1.7 million. At the end of the 2003/2004-program year the HILP program has funded the interest buy down for 74 loans totaling \$663,984. A total of \$148,183 in CDBG funds has been used to buy down interest in the HILP program.

Kansas Foodbank Warehouse, Inc: The City of Wichita has joined the community in supporting the Kansas Foodbank Warehouse in building a new warehouse in downtown Wichita. The Kansas Foodbank Warehouse provides food to over 200 agencies in Wichita that assist low-income and homeless persons. CDBG funds in the amount of \$250,000 along with \$3.5 million of private funds will be used to build the new warehouse for distributing food to the agencies.

21<sup>st</sup> Street Retail Center (formerly New Horizons): Funding consisting of a \$200,000 CDBG grant and a \$350,000 CDBG loan and a private investment of \$1,289,192 will be used to build a retail center. The project is underway and expected to be completed in the fall 2004.

Summer Youth Employment: This program provides employment opportunities for youth, ages 14 to 18, with public and private non-profit organizations. A total of 199 youth worked just over 22,746 hours during the months of July and August 2003 and June 2004. This program has enabled low-income youth to receive job skills training and early adult learning experiences.

Youth Recreation and Enrichment: Keeping our children safe by providing after school activities has been the successful result of the Youth Recreation and Enrichment Program. Funding has covered costs and leveraged the use of the public schools for the benefit of 4,387 youth participating in activities such as arts and crafts, roller skating, bowling and outdoor sports. The 4,387 youth participated in 69,478 activities provided by the YMCA. CDBG funds in the amount of \$150,000 leverages the \$283,796 program budget.

YWCA Women's Crisis Center: The YWCA Women's Crisis Center provided a safe haven for 211 women and 211 children who were victims of domestic violence. Funds covered costs and leveraged facilities to provide emergency shelter, food, advocacy and support groups. An additional 5,464 women and children were assisted through the crisis line, outreach activities and client follow-up. CDBG funds in the amount of \$157,000 leverage the \$543,256 program budget.

Harbor House: The Harbor House program also provides a safe haven for women and children who are victims of domestic violence. Funding leverages the facility and covers costs that provide emergency shelter, food, advocacy, a crisis line and support groups. During the program year 488 women and 514 children received assistance through either shelter or outreach services. CDBG funds in the amount of \$68,000 leverage the \$734,508 program budget.

Communities In Schools: The Communities In Schools program provided tutoring, mentoring, individual and group counseling to 75 elementary school students. CDBG funding in the amount \$25,000 assists with the salary for one counselor. CDBG funds in the amount of \$25,000 leverage the \$32,415 program budget.

Grove Park: CDBG funds in the amount of \$119,500 and Capital Improvement funds were used to leverage funds of \$1.2 million to construct a new playground, picnic shelter and landscaping.

Riverside Park: Riverside Park received \$263,042, which leveraged approximately \$4.5 million of Capital Improvement funds to build new park roads with roundabouts. The City of Wichita celebrated the Grand Re-Opening of Riverside Park on May 1, 2004.

Economic Development Initiatives/Section 108: The City has successfully implemented the Wichita Biz Loan Program, obtaining all agreements from HUD and participating banks. The Small Business Administration has been given the opportunity to participate, but has not made an agreement. This program provides loans for start-up and/or the expansion of businesses located in the Neighborhood Revitalization Strategy Areas. The funding for the program is from private commitments in the amount of \$6,000,000, HUD Section 108 commitments in the amount of \$3,000,000 and funding from HUD Economic Development Initiatives in the amount of \$1,000,000. Three loans were processed during the 2003/2004-program year utilizing \$516,000 in Section 108 commitments and leveraging a total of \$1,268,000.

#### G. Citizen Comments

Citizens were provided a 15-day comment period to review the 2002/2003 HUD Consolidated Plan Annual Performance Report (CAPER) and make comments to the City Council at a Public Hearing during the regularly scheduled City Council meeting on September 9, 2003.

A public notice was placed in the Wichita Eagle on January 24, 2004 and the Kansas State Globe on January 22, 2004 to advise citizens that the City would hold a public hearing on February 3, 2004 to receive comments on the City's housing and community development needs. When the schedule allows, advertisements are also placed in the Cronis de Wichita.

On April 9, 2004 the Wichita Eagle and on April 24, 2004 the Community Voice published public notices informing citizens that the City had prepared the 2004/2008 HUD Consolidated Plan and 2004/2005 One Year Action Plan and gave citizens 30 days to provide comments to the City before adoption of the plan on May 11, 2004.

Outreach efforts have been taken to encourage the participation of all citizens including minorities, non-English speaking persons and individuals with disabilities. Public Notices were placed on the City of Wichita web site at [www.wichita.gov](http://www.wichita.gov).

#### H. Self-Evaluation

The City of Wichita uses a comprehensive approach to meeting the goals of the Consolidated Plan. The programs funded in the One-Year Action Plan provided decent housing, a suitable living environment, and expanded economic opportunities. The supply of affordable housing is increasing through programs that offer financial incentives to developers and through assistance to people with low and moderate incomes.

Programs are offered which aid neighborhood revitalization and stabilization through sidewalk, road and infrastructure projects; financial assistance to support rehabilitation of homes; tax rebates and community center projects. Renovation and upgrading has been completed in six parks and eight public facilities located in the Neighborhood Revitalization Areas.

Funds are also being used to meet the needs of the homeless by offering assistance to homeless shelters and human service organizations. Education and job training programs are empowering people to achieve self-sufficiency.

Economic opportunities are being expanded throughout the Neighborhood Revitalization Areas through economic development and commercial projects. The implementation of the Wichita Biz Loan program has assisted three small businesses in accessing capital for start-up and/or business expansion. These projects as well as other activities contained within the One-Year Action Plan, form a multi-faceted approach to meet the wide range of community needs.

Housing priorities identified in the Consolidated Plan include small family renters, low-income homeowners and low-income homebuyers. Home ownership priorities are addressed with the HOMEownership 80 and the Deferred Loan Programs. As mentioned in this report, HOMEownership 80 has succeeded in assisting low-income first-time buyers in overcoming one of the most formidable barriers to home ownership, lack of resources for the down payment and closing costs. Also, the Deferred Loan program has displayed continued progress in assisting low and very low fixed income persons in revitalization areas to overcome barriers by providing the resources necessary to restore their homes.

The rental projects completed and in progress will address the needs of low-income and elderly renters, as well as those low-income renters with disabilities.

Wichita area homeless service providers are continuing to use a high degree of collaboration to maximize existing resources and reduce duplication of services. The United Way is coordinating the implementation of the Homeless Management Information System (HMIS), which local service providers use to track and coordinate services.

High priority is also given to housing activities through the CDBG program in the Consolidated Plan which provides rehabilitation assistance to allow low income, often elderly homeowners on a fixed income, to maintain their homes in safe and sanitary conditions. Housing activities are made available to residents residing within the boundaries of the Neighborhood Revitalization Strategy Areas and the Local Investment Areas of Wichita and also meeting household income guidelines.

The City's response to the September 15, 1999, U.S. Department of Housing and Urban Development (HUD) regulation, "Requirements for Notification, Evaluation and Reduction of Lead-Based Paint Hazards in Federally Owned Residential Properties and Housing Receiving Federal Assistance" has been concise. The City is following the regulation to protect young children from lead-based paint hazards in housing units that receive assistance from the federal government or are being sold by the government. The City has established policies and procedures for evaluating hazards that may be present, controlling or eliminating the hazard and notifying occupants of findings and what improvements were done.

The City of Wichita has certified Risk Assessors on staff to perform risk assessment and clearance exams in order to accommodate lead-based paint hazard evaluation activities when rehabilitating residential dwellings that were built prior to 1978. The City of Wichita uses only contractors qualified in interim control and lead-safe practices on all of its housing rehabilitation projects and has facilitated training for contractors to qualify them to perform interim control in lead-base paint remediation activities.

In FY2000 The City of Wichita Housing Services Department facilitated two training sessions to ensure compliance with the Federal Regulations 24 CFR Part 35 of Title X and develop the capacity to deliver services necessary to administer housing rehabilitation programs.

Baker Environmental Consulting, Inc. of Lenexa, Kansas, provided the Lead-Based Paint (LBP) inspector and risk assessment training. Successfully completing the course and passing the State of Kansas test, certified attendees as a LBP inspector and risk assessor.

The Housing Services Department's Neighborhood Improvement Services (NIS) has also facilitated LBP training through Workplace Injury Prevention & Evaluation (W.I.P.E.) for contractors, maintenance workers, and investment property owners performing rehabilitation work using federal funds to build capacity and ensure compliance for all federally funded rehab projects.

To ensure compliance with the LBP regulation, Neighborhood Improvement Services used Community Development Block Grant (CDBG) funds to pay for a refresher-training course for the LBP qualified contractors currently performing rehabilitation projects funded with federal funds. The refresher-training course was designed to provide qualified LBP contractors a reinvigorated, hands-on practical training to ensure contractors comply with the safe-work practices as stated in 24 CFR Part 35. Neighborhood Improvement Services has four certified LBP inspectors and risk assessors on staff.

NIS and CDBG staff participated in the HUD-sponsored Lead-Safe Work Practices Training and Lead-Based Paint Renovation and Remodeling Training. Staff also attended the first HUD-Sponsored Lead-Based Paint Training, "Addressing Lead-Based Paint in Local Housing Programs Receiving CPD Funds". Staff also participated in the HUD-Sponsored Lead-Based Paint Training, "Coping With The New Lead-Based Paint Regulations". NIS has entered into a contract with Hometest Laboratories to analyze the dust wipe samples collected by in-house risk assessors performing LBP clearance on Emergency Assistance projects where funding is \$5,000 or less. Contractors are required to provide LBP certification for each worker performing lead remediation activities on every project where funding exceeds \$5,000. The worker's certifications are placed in the project files for audit purposes.

NIS uses CDBG funds to provide grants up to \$7,500 to pay for lead remediation activities such as risk assessments, temporary relocation, lead abatement, interim control costs and clearance during rehabilitation of low and very low-income owner-occupied single-family homes that participate in the Deferred Loan and Direct Loan programs. The Housing Services Department also applied for a Lead Based Paint Demonstration Grant in July 2004. This grant would provide funds to enhance and target lead based paint abatement in homes in high risk areas.

The history of grant disbursements has been made in a timely manner and the expenditures have been in line with the letter of credit disbursements. It has been the goal of the City's staff to provide the highest level of financial management in order to meet the objectives set forth in the Consolidated Plan. The City of Wichita exceeded the HUD standards for the expenditure of CDBG funds in a timely manner. The City met the standard ahead of schedule.

Under the Redevelopment Incentive Plan, a City task force was formed in the year 2000 to make incentive or strategy recommendations that would remove barriers or enhance financing and services for targeted areas. Recommendations have been made and approved by the City Council to create a new rehabilitation codes for older homes and new construction/infill projects.

Recommendations to expand the use of Tax Increment Financing for inner-city redevelopment and enhancements of services to designated revitalization areas have been made and approved by the City Council. The task force has also recommended the development of an economic development website to link to the City's website and produce marketing brochures to enhance the marketing efforts for new business development.

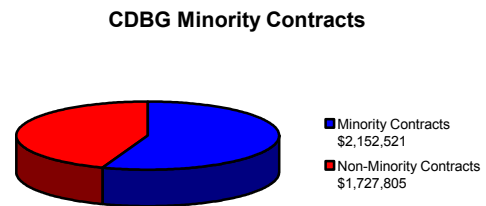
The City received grants in 1999, 2000, and 2001 from the Kansas Department of Commerce's Metropolitan Community Capacity Building Grant program. The program is designed to assist municipalities with the development of neighborhood and economic development plans, downtown plans, growth management plans, as well as implementing the plans for community development. Neighborhood revitalization plans for Hilltop, Delano and Center City, along with an area plan for South Wichita-Haysville, have been developed and approved by the City Council utilizing funding from Kansas Department of Commerce and Housing. The McAdams Neighborhood Revitalization plan, prepared by City staff, was adopted by City Council in 2003. Neighborhood revitalization plans for the Midtown North and Historic Midtown neighborhoods are also currently under development by City staff.



The City continues to look for ways to leverage other funds, particularly for housing and job training, while seeking to emphasize identifiable results in public service activities assisted with Consolidated Plan funds.

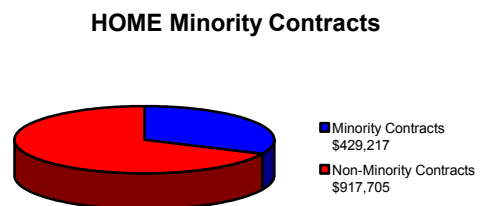
The City of Wichita will also continue to provide ready access to information regarding the Consolidated Plan and the particular program components. Copies of Consolidated Annual Performance and Evaluation Reports and One-Year Action Plans are made available at all branches of the public library, in several City offices and online at <http://www.wichita.gov/CityOffices/Finance/Grants/Default.htm>. Other information, such as eligibility requirements, funding applications, allocations and funding application packets are regularly provided to members of the public upon request.

The City of Wichita has extended its efforts to reach small and disadvantaged businesses and women owned businesses for construction work contracted through the CDBG program. The City of Wichita has developed an outreach program that informs all SDBE/WOBE enterprises that have registered online with the City's E-Procurement web site or have contacted the City, of upcoming construction projects. Before each contract is awarded affirmative action steps are taken during the pre-bid conference by the City to provide technical assistance to all businesses that are interested in participating in the project. During the program year, 55% of the CDBG contracts were awarded to minority and women owned businesses.

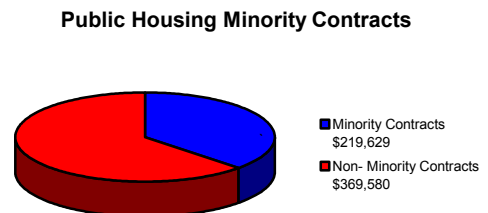


The Purchasing office conducts a monthly training session for small and disadvantaged businesses to learn how to do business with the City of Wichita. The City of Wichita and SBA also hold “match-making” workshops monthly with small businesses. Various groups are invited to attend including the City of Wichita, Sedgwick County, USD 259, Boeing and McConnel Air Force Base.

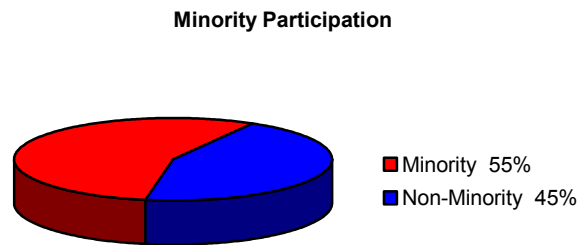
Those same efforts are also extended to other areas within the City of Wichita. Contracts awarded under the HOME program had 32% minority participation.



Contracts were awarded for in the amount of \$589,209 for Public Housing projects. Minority contractors were awarded 37% for the 2003/2004-program year.



A total of 49,245 persons were assisted through the CDBG, HOME and ESG programs on a limited clientele basis. The following chart represents the minority participation in these programs for the 2003/2004-program year.



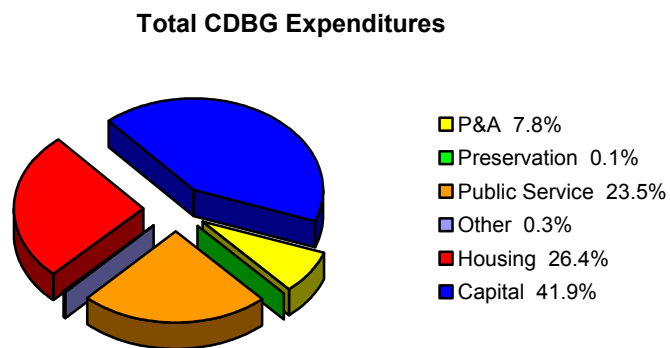
#### I. Section 3

The required Section 3 report is provided at the end of this document. The CDBG program processed \$643,636 in construction contracts meeting the Section 3 threshold during the program year. All contracts were awarded to Section 3 businesses. A total of 10 businesses received contracts or subcontracts for CDBG construction projects.

## II. CDBG Narrative Statement

### A. Assessment of Relationship of Use of CDBG Funds to Consolidated Plan Priorities, Needs, Goals and Objectives

All activities undertaken during the 2003/2004-program year addressed priorities of the Consolidated Plan, and specific activities of the One-Year Action Plan or the previous One-Year Action Plans. Special attention has been given to housing needs and the benefit of low-and moderate-income persons. Total expenditures for the 2003/2004-program year were \$4,663,905, of which 99.9% was spent assisting low and moderate-income persons.



### B. Reasons for Changes in Program Objectives

No changes in program objectives of the Consolidated Plan were made during the 2003/2004-program year. During the reporting year, the City emphasized targeting housing activities and infrastructure improvements in designated Local Investment Areas within the larger Neighborhood Revitalization Strategy Areas (NRSA). The NRSA plan is required by state statute in order to create an incremental tax rebate program intended to encourage reinvestment and improvement of blighted, declining areas of the community pursuant to the State Neighborhood Revitalization Act. By establishing joint State and HUD NRSAs, the City can take advantage of the rebates allowed for home improvements undertaken in the State Revitalization Areas, and the flexibility provided by Community Development Block Grant regulations for the HUD Revitalization Areas.

### C. Assessment of Efforts in Carrying out Planned Actions Described in the Action Plan

The City of Wichita continues to carry out activities described in its annual One-Year Action Plans as well as other related activities. A description of other funds used to carry out activities is provided under Leveraging Resources. Program income in the amount of \$631,747.44 was generated during the program year. Of this amount \$99,169.76 was generated from revolving loan programs. Income received from revolving loans is returned to each designated project. Other funds received through property sales, loan and lease payments were made available to fund additional City Council approved activities and have been included in the 2004/2005 One-Year Action Plan. Also, as previously noted under Leveraging Resources, other funds are made available in conjunction with CDBG funds for activities described in the One-Year Action Plans. As approved by the City Council, some individual activities assisted with CDBG funds required other non-CDBG funds to be provided by the administering entity.

During the 2003/2004-program year the City of Wichita again focused on improving parks and public facilities located in the Neighborhood Revitalization Area. Each project benefits low to moderate-income families living in the area. CDBG funds were used to repair and renovate six parks and eight public facilities. New playground and safety equipment were installed at Woodard, Fairmount, Spruce, Aley and West Douglas Parks. The roofs were replaced at several public facilities including Fire Station #2, Evergreen, McAdams Senior Center and Park Villa. The floor coverings were replaced at Woodard and McAdams Recreation Centers. Fire Station #8 and McAdams Recreation Center received improvements to the HVAC systems. Also the tennis courts at Woodard, Aley, West Douglas and Murdock Parks were replaced.



Improvements have continued at Grove Park with the additions of playground and safety equipment, picnic facilities and landscaping. Aley Park received much needed improvements to the swimming pool and lighting.

The City of Wichita has long understood the need for new sources of business capital. The Wichita Biz Loan was developed to assist small business growth and encourage new

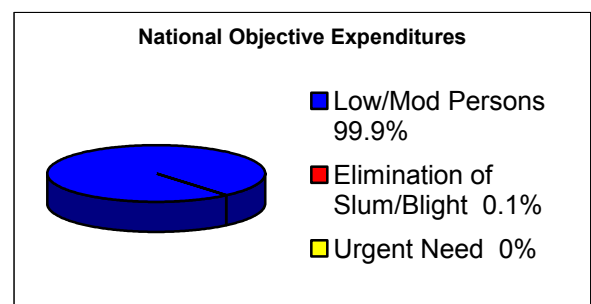
businesses to locate in the Neighborhood Revitalization Area. Using an Economic Development Initiative Grant and the HUD Section 108 program to leverage private lender participation, the Wichita Biz Loan program has created a potential \$9 million loan pool. During the 2003/2004-program year the City has assisted three applicants in obtaining loans to begin or expand their business. These three loans have successfully created 16 jobs held by persons residing in the Neighborhood Revitalization Area.

During the program year the City provided certifications of consistency for applications to several entities. These applications were examined for consistency with the Consolidated Plan. Support continues for entities to address problems of homelessness, housing needs, and benefits for low and moderate-income persons.

The City of Wichita has conducted formal monitoring of 100% of the subrecipients receiving CDBG funding. During the 2003/2004-program year monitoring process, technical assistance was given as needed to all subrecipients operating grant programs.

#### D. Explanation of Not Using Funds Exclusively for the Three National Objectives

All activities undertaken during the 2003/2004 reporting period complied with the National Objectives by primarily benefiting low and moderate-income persons, aiding in the prevention or elimination of slums or blight or addressing urgent need. During the 2003/2004-program year, a total of \$3,883,212, or 99.9% of the CDBG funds expended were for activities benefiting low and moderate-income persons. The remaining \$2,895, or 0.1% of the funding was utilized toward the elimination of slum and blight.



E. Explanation Regarding Activities Involving Acquisition, Rehabilitation, or Demolition of Occupied Real Property

To minimize displacement, the City of Wichita undertakes few activities requiring displacement. Should displacement be necessary, the City complies with the provisions of a One-for-One Replacement Plan and the Uniform Relocation Act. In compliance with the Uniform Relocation Act, the City's Property Management Office advises tenants and property owners of their rights, assists them financially as stipulated by the Act, and assists them in finding suitable replacement housing. The City of Wichita did not acquire any occupied real property during the 2003/2004-program year requiring temporary relocation. No CDBG funds were used to demolish occupied property.

F. Action Taken to Ensure First Consideration by Low/Moderate Income Persons for Economic Development Activity Jobs

As a contractual condition with an entity using CDBG funds to assist an economic development activity, the City requires that low and moderate-income persons receive first consideration for jobs that are created by the activity. Of the jobs created a minimum of 51% will be filled by low and moderate-income persons. This may involve advertising the employment opportunities to community organizations serving low and moderate-income persons.

During the 2003/2004-program year, no jobs were created due to a general aviation market slow down that generated both furloughs and layoffs. Cessna is currently conducting training under Skills For Success. This program provides entry-level job training for disadvantaged and/or welfare recipients. Eighty-three persons have participated in the curriculum containing training in the areas of computer software, sheet metal assembly, blueprint reading, forklift operation and interviewing skills.

The City of Wichita has successfully assisted two business expansions and one start up business located in the Neighborhood Revitalization Area through the Wichita Biz Loan Program. These endeavors have succeeded in creating 16 jobs for low/mod persons in the area. The following is a synopsis of each loan completed:

1. The Wichita Biz Loan Program completed its first loan on February 4, 2004 with Newmark Communications. The City of Wichita partnered with INTRUST Bank providing \$280,000 of Section 108 funds and a \$560,000 bank loan. The funds purchased a low power television station that primarily serves the Hispanic market. Newmark Communications has expanded the market and added additional programming. Beginning in July 2004, Cox Cable Company will carry the programming provided by Newmark Communications. Newmark Communications has created eight full-time jobs and one part-time position. Low and moderate-income individuals filled six of these positions.
2. The City of Wichita and INTRUST Bank partnered together to close a loan in the amount of \$90,000, with Preferred Personnel on April 12, 2004 to provide working capital for a personnel company. Section 108 funds in the amount of \$30,000 were used. The business has created two jobs, both held by low and moderate-income individuals. Approximately 579 people have been assisted in finding employment.

3. On May 11, 2004 the City of Wichita and INTRUST Bank partnered together to provide a loan to Transtecs Corporation for the purchase of land, building and equipment. The total loan amount of \$618,000 was provided, with Section 108 funds equaling \$206,000. Transtecs Corporation is a small, minority-owned machine company providing replacement parts for government contracts. The business has created six jobs filled by low and moderate-income individuals and is located in the Northeast LIA on 21<sup>st</sup> Street.

G. Explanation of Limited Clientele Benefit Resulting From Nature and/or Location of Activity

Youth Recreation and Enrichment (YMCA): The City of Wichita assists in a middle school



recreation and enrichment program with CDBG funds. The program, administered by YMCA, is carried out in fifteen schools. Eligibility as a limited clientele activity is based on CDBG funds paying approximately 53 percent of total program costs, and assuming participation at individual schools is similar to the distribution of students who receive assistance through the free and reduced fee lunch program. A total of 68.1% of the

4,387 students participating qualify for the free and reduced fee lunch program.

The YMCA has established performance measurements for the Youth Recreation and Enrichment program.

Performance Measurement	Target	Obtained
Youth will learn a new skill	60%	63%
Youth will feel safe during the After-School program	85%	92%
Youth will participate in community service projects	25%	37%

Communities In Schools: Funding provides for a site coordinator at Stanley Elementary School, which serves a low-income area. Seventy-four youth were assisted through interactive group and individual counseling of which 72 youth or 97.3% reside in low/moderate-income households.

Communities In Schools has established performance measurements to determine the success of the program. Targets have been developed to improve the student's academic performance, attendance and behavior.

Performance Measurement	Target	Obtained
Meet majority of goals set during school year	80%	100%
Linked with agency resources to meet needs	80%	100%
Support from tutor, mentor or intern	80%	92%
Remain in School	90%	100%
Promoted to next grade	85%	100%
Average daily attendance rate	93%	95%
Medical benefit program and follow-up care	80%	100%

Summer Youth Employment: This program provides employment opportunities for youth ages 14 - 18, with public and private non-profit organizations. All participants must reside in households meeting the low/moderate income guidelines. A total of 199 youth worked 22,746.25 hours during the months of July and August 2003 and June 2004. This program has enabled low-income youth to receive job skills training and early adult learning experiences.

The following performance measurements were established for the Summer Youth Employment program:

<b>Performance Measurement</b>	<b>Target</b>	<b>Obtained</b>
Participants will learn new skills	80%	90%
Obtain financial resources to continue their education	95%	94%
Feel positive about the job and community service completed	80%	96%

#### H. Program Income and Loan Information

Information regarding program income and loan repayments is included in the Financial Summary.

#### I. Information Regarding Rehabilitation

The City of Wichita undertakes a number of housing programs assisted with CDBG funds. The following is a list of the individual programs with the number of units completed, CDBG funds expended during the year, and any public or private funds involved:

Paint Grant Program A: Paint Grants up to \$150 for exterior painting are provided to owners of single-family residences located in the Local Investment Areas. Labor grants may also be made to income eligible participants. There were 74 households assisted with paint and/or labor grants during the program year at a cost of \$30,111.

Paint Grant Program B: Provides up to \$150 for exterior painting to owners of single-family residences located in the Redevelopment Incentives Area. Labor grants may also be made to income eligible participants. There were 60 households assisted with paint and/or labor grants during the program year at a cost of \$37,768.

Emergency Home Repair Loan and Grant Assistance: Provides assistance to low-income owner/occupants of residential dwellings located in the Local Investment Areas to resolve immediate health and safety issues. The maximum loan is \$5,000. A mortgage is placed on property receiving over \$1,000 in assistance. During the 2003/2004-program year 139 loans were made in the amount of \$348,712.

Direct Loan Program: Housing rehabilitation loans are provided to low-income homeowners within the Local Investment Areas, with a variable interest rate based on income. The maximum loan amount is \$35,000 with a maximum 20-year payback. A mortgage is obtained for the amount of the loan. During the 2003/2004-program year no new loans were made. During the life of this revolving program 35 loans have been made. At the end of the 2003/2004-program year, \$154,667 in revolving funds is available for additional loans during the 2004/2005-program year.

Neighborhood Clean-up Program: Program provides dumpsters and tire removal during a maximum one-day cleanup effort in the Local Investment Areas. Ten clean-ups were accomplished during the program year, expending \$12,334.



Deferred Loan Program: This program provides housing rehabilitation loans up to \$35,000 in the Local Investment Areas. A mortgage is obtained for the amount of the loan, however repayment is not required unless property changes hands and the new owner/occupant does not meet income guidelines. One CDBG loan was made during the 2003/2004-program year, with program expenditures of \$18,327. This revolving fund has \$46,087 available for additional loans during 2004/2005.

Residential Historic Loan Program: Loans up to \$25,000 are available to owners of local or nationally designated historic structures for renovation. Loans over that amount must be approved by the City Council. Interest rate is 4 points below prime rate on day of closing with a 20-year payback period. No Historic loans were made during the program year. At the end of the 2003/2004-program year, \$104,896 in revolving funds is available for additional loans during the 2004/2005-program year.

Non-Residential Historic Loan Program: Loans up to \$25,000 are available to owners of local or nationally designated historic structures for renovation. Loans over that amount must be approved by the City Council. Interest rate is 4 points below prime rate with a 20-year payback period. Funds have been set aside for the renovation of the Historic Aviation Museum. No expenditures occurred during the 2003/2004-program year.

Community Housing Services: Various loan packages are made available to residents of the KenMar and the Northeast Local Investment Areas for housing rehabilitation. No new loans were made during the 2003/2004-program year. The revolving fund has a balance of \$115,934 in program income and federal funds available for future loans.

Exterior Repair Program: This program provides grants to income eligible homeowners to improve the exterior of homes with a blighting influence located in the NRSA. Twenty homes were provided funds in the amount of \$36,675.

Home Improvement Loan/Grant Program: The City of Wichita is using CDBG funding to buy down the interest rate for bank loans used for home rehabilitation projects. During the program year, assistance has been provided to 5 homeowners in the amount of \$18,190. The total impact for this multi-year project has been seventy-four grants in the amount of \$148,183. A balance remains in the amount of \$31,817 for assistance in the 2004/2005-program year.

Rental Housing Revolving Loan – Single Unit: Provision of low-interest loans to single unit residential property owners for home improvement. Two new loans were made during the program year expending \$67,608. There are also four loans outstanding. Proceeds from the loans will be returned to the program for future loans. All property is located within the Local Investment Areas.

Rental Housing Revolving Loan – Multi Unit: Provision of low-interest loans to multiple unit residential property owners for improvements. No loans were processed during the program year. However seven loans are outstanding. Proceeds from the loans will be returned to the program for future loans. All property is located within the Local Investment Areas.



Secondary Structure Demolition Program: Grants are provided to income eligible, owner/occupants of property located within the Local Investment Areas to remove deteriorated secondary structures to eliminate blighting influences. Maximum amount of assistance shall not be greater than \$1,500. During the 2003 program year two structures were removed and two were pending, expending \$1,945.

Neighborhood Improvement Services Administration: Administration costs of staff undertaking CDBG funded housing activities. A total of \$366,265 was expended during the program year to accomplish the activities shown under Historic Loans, Historic Deferred, Deferred Loans, Direct Loans, Home Improvement Loan Program, Paint Grants and Emergency Home Repair Loan and Grant Assistance.

#### J. Performance Measurements for CDBG

Information from the One-Year Action Plan and program year activities has been compiled to develop goals, inputs, activities, outputs and outcomes.

Capital Projects	
Goals	Improve streets, sidewalks, parks and public facilities Upgrade six public parks, nine public facilities and four tennis courts CDBG budget for capital projects totals \$1,686,000
Inputs	Actual expenditures of \$1,463,823 CDBG and Engineering staff and 22 contractors
Activities	Paving of streets and sidewalks, construction activities for city parks and public facilities.
Outputs	Completed 2,500 lf of concrete streets and 7,200 lf of sidewalks, 26 parks and public facilities improved under 20 contracts. Within a mile radius, the street and sidewalk projects served 8,915 people, park projects served 34,803 people and the public facilities projects served 21,777 people.
Outcomes	The revitalization through infrastructure reinvestment for streets, sidewalks, parks and public facilities adds to the quality of life for citizens who live in the low/moderate income neighborhoods. 86% completed; 1 project carried over.

Housing Projects	
Goals	Preserve existing housing stock, increase property values and improve neighborhood stability. Assist 291 households.
Inputs	Actual expenditures for the housing projects totaled \$523,433 CDBG staff, Housing staff and 129 contractors
Activities	CDBG staff prepares agreement with Housing Housing markets programs, inspects projects, checks client eligibility, construction specifications, approves loans
Outputs	A total of 343 households were served and 10 neighborhood clean-ups were performed under 298 contracts.
Outcomes	Reduction of housing code violations, increase quality of life for households receiving assistance, and the neighborhoods were stabilized in low-income areas

### III. HOME Narrative Statement

Housing priorities identified in the Consolidated Plan include small family renters and homeowners. Following is a summary of the allocation of funds for the 2003/2004-program year.

Community Housing Development Organization (CHDO) Operating Support Funding: (Affordable Rental/Homeownership) HOME funding in the amount of \$97,102 was allocated for organizational support funding for City-designated CHDOs during the program year. This funding is designed to assist with salaries, training, and general office expenses, in order to provide for organizational support while the CHDO carries out HOME-funded housing development projects.

HOMEownership 80: (Homeownership) HOME funding in the amount of \$610,049 was allocated for the City's homeownership assistance program. The program has been successful in overcoming one of the more formidable barriers to homeownership: sufficient resources for the down payment and closing costs.

During the 1998/1999-program year, HOMEownership 80 became a component of the City's Neighborhood Revitalization Plan. This action targeted funding to the City's Local Investments Areas. During the 2001/2002-program year, the target area was expanded in order to make assistance available in the City's newly established Redevelopment Incentives Area. As in previous years, loans are provided for down payments, closing costs, the correction of minor building deficiencies and deferred maintenance items.

Applicants for the HOMEownership 80 program are required to attend a homeownership training class, in which they become familiar with the aspects involved in the purchase and maintenance of a home. These aspects include negotiating the real estate contract, working with a real estate agent, loan qualifying and credit reparation.

Assistance under the HOMEownership 80 program is provided in the form of a zero-interest deferred loan secured by a mortgage. The mortgage is due and payable at the time of ownership transfer or if the family ceases to use the home as its principal residence.

Boarded-up HOME Program (Homeownership/Housing Development): HOME funding in the amount of \$250,000 was allocated to provide a means for City-designated CHDOs to obtain zero-interest development subsidy loans to purchase boarded-up or otherwise blighted non-commercial structures to rehabilitate or demolish and construct a new home on the site. Newly constructed/rehabilitated homes are re-sold to HOME-eligible, owner/occupied families.

Housing Development Loan Program (HDLP): HOME funding in the amount of \$440,700 was allocated for the Housing Development Loan Program. The purpose of the program is to provide a means for CHDOs to obtain zero-interest development subsidy loans for the purpose of developing housing on idle or under-utilized real estate for underserved populations. Projects may include new construction or rehabilitation for owner/occupied or renter households.

CHDO Set-Aside Funding (Housing Development/Homeownership): A total of \$350,000 was allocated for housing development projects to be undertaken by City-designated CHDOs. Community Housing Services received funding in the amount of \$200,000 for single-family housing development projects in the City's Northeast and North Central LIAs. Mennonite Housing received funding in the amount of \$150,000 to develop single-family housing projects within the City's five LIAs. Projects undertaken by these organizations include the rehabilitation or construction of housing for HOME-eligible, owner/occupied, and low-income families.

Deferred Loan Program: HOME funding in the amount of \$100,000 was allocated to this program, which provides financial assistance for very low-income homeowners in the City's Local Investment Areas. This program is also a component of the City's Neighborhood Revitalization Plan, and is designed to provide financial assistance for those families with limited incomes, which may be unable to qualify for traditional home equity loans.

HOME Program Administration: A total of \$194,205 in HOME funding was allocated for the administration of the City's HOME program. This includes the provision of technical assistance, oversight of CHDO development activities, and monitoring of existing HOME-funded rental projects currently subject to HOME-applicable affordability periods.

#### A. Summary of Accomplishments

The HOME program continues to be a key component in the efforts to address the barriers to affordable housing based on the needs of low and moderate-income renters, existing homeowners, and potential future homeowners. The program continues to play a significant role in the City's Neighborhood Revitalization Plan. During the 2003/2004-program year HOME funds were targeted to the City's Local Investment Areas as listed above. Some programs were available in the City's Redevelopment Incentives Area.

The following is a description of goals and accomplishments in connection with HOME-funded projects, as specified in the one-year action plan.

<b>Project Name</b>	<b>Goal</b>	<b>Actual</b>	<b>HOME Assisted</b>
Homeownership 80	41 Loans	59	59
Deferred Loan Program	3 Loans	14	14
CHDO Set-Aside Housing Development Projects	12 Units	12	12
Housing Development Loan Program	15 Units	17	17
CHDO Operational Funding	3 Organizations	3	N/A
CHDO Boarded-up HOME Program	6 Units	1	1

The following summary provides additional detail regarding HOME Program expenditures and accomplishments during the 2003/2004-program year, utilizing current year funding, prior year funding, and allocated program income:

## HOMEownership 80

A total of \$11,000 in assistance is available to HOME-eligible, owner-occupied homebuyers under this program in connection with the purchase of an existing home. Loans of up to \$18,320 can also be provided through the HOMEownership 80 program in connection with the purchase of a newly constructed home. In both levels of subsidy, program assistance is provided in the form of a zero-interest deferred loan for down payment and closing costs assistance. Funding is also available for minor rehabilitation repairs. Additional funding is also available for disabled homebuyers who require modifications to their home for accessibility purposes.

These abbreviations will be utilized in the following tables: African American = AA, White = W, Native American = NA, Native Hawaiian = NH, Asian = A. The following table illustrates statistics regarding the HOMEownership 80 program (these statistics include assistance provided in connection with the purchase of newly constructed homes):

General Program Statistics		Race by Head of Household		
			Count	Percentage
Total Purchases	59	AA	22	37%
Total HOME Funds	\$1,011,191	W	28	48%
Average Subsidy	\$ 17,139	A	6	10%
		NH	0	0%
Households with Disabilities	6	NA	3	5%
Single Head of Household	40	A & W	0	0%
		AA & W	0	0%
		NA & AA	0	0%
		Other	0	0%
		Total	59	100%

### **Income Breakdown**

51% - 80%: 32

31% - 50%: 25

0% - 30%: 2

7 of the above persons are of Hispanic origin

## Deferred Loans (Homeownership)

Like the HOMEownership 80 program, assistance provided under the Deferred Loan program is extended in the form of a zero-interest deferred loan, which is secured by a mortgage on the property. The loan does not become due and payable until the property changes ownership or if the owner ceases to occupy the property. Household income for families participating in the program must be below 50% of median income.

The Deferred Loan Program has proven to be successful in overcoming the barriers to continued homeownership in the City's Local Investment Areas, by restoring potentially blighted homes and making them safe, clean and affordable for the owner occupying the home.

Following are the statistics regarding the Deferred Loan Program:

General Program Statistics			Race by Head of Household	
			Count	Percentage
Total Rehabilitations	14	AA	12	86%
Total HOME Funds Invested	\$461,242	W	2	14%
Average Subsidy	\$ 30,897	A	0	0%
Units in very-low income CT	14	NH	0	0%
Households with Disabilities	12	NA	0	0%
		A & W	0	0%
		AA & W	0	0%
		NA & AA	0	0%
		Other	0	0%
		Total	14	100%
1 of the above persons are of Hispanic origin				

Power CDC 2001 Northeast LIA Redevelopment Projects (CHDO Set-Aside):

During the 2003/2004-program year, Power CDC expended 2001 HOME funding remaining from this project to acquire properties and demolish blighted housing in the City's McAdams neighborhood. New single-family homes will be constructed on these sites, utilizing HOME funding allocated for the 2004/2005-program year. A total of \$62,033 in HOME funding was expended.

Power CDC 2002 McAdams Redevelopment Project (CHDO Set-Aside):

During the 2003/2004-program year, Power CDC utilized 2002 HOME funding in the amount of \$84,111 to acquire properties and demolish blighted housing in the City's McAdams neighborhood. The organization completed the construction and sale of one home as part of this revitalization project. New single-family homes will be constructed on acquired sites, utilizing HOME funding allocated for the 2004/2005-program year.

Power CDC Millair Creek Single-Family Development Project (HDLP):

Power CDC expended \$280,546 in 2001 HOME funding in order to complete the construction and sale of seven homes in its Millair Creek single-family residential development projects. All of the homes were sold to low-income owner-occupied families. Power CDC leveraged HOME funds by securing participation construction loans from a local financial institution.

Power CDC Millair Creek Single-Family Development Project, 2003 (HDLP):

The Wichita City Council approved a second funding application for Power CDC in the amount of \$185,000 in HOME funding in order to construct additional homes in its Millair Creek development. A total of \$24,879 was expended in order to begin construction of two homes, and to complete construction of another home. HOME funding is provided in the form of participation in construction loans.

Mennonite Housing Rehabilitation Services: Northeast, North Central LIA Project, 2001 (CHDO Set-Aside Project)

HOME funding was utilized to acquire sites, carry out site improvements and to leverage construction loans provided by local financial institutions. Homes are sold to income eligible families through the HOME program. Two homes were completed and sold during the program year, with a site acquired for the construction of one additional unit. A total of \$46,677 in HOME funds was expended to complete the project.

Mennonite Housing Rehabilitation Services: LIA Redevelopment Project, 2002 (CHDO Set-Aside Project)

HOME funding was utilized to subsidize the acquisition of sites for single-family housing development and to provide partial financing for the construction of new homes in the City's Local Investment Areas. A total of \$137,631 in HOME funding was expended to subsidize the construction and sale of four homes.

Mennonite Housing Rehabilitation Services: LIA Redevelopment Project, 2003 (CHDO Set-Aside Project)

HOME funding was utilized to subsidize the acquisition of sites for single-family housing development and to provide partial financing for the construction of new homes in the City's Local Investment Areas. A total of \$206,189 in HOME funding was expended to subsidize the construction and sale of four homes and to acquire two additional sites for future projects.

Mennonite Housing Rehabilitation Services: Hilltop Redevelopment Project 2001 (CHDO Set-Aside Project)

HOME was expended to complete site preparation (demolition of substandard housing structures). Additional funding has been allocated to the project, and will be utilized as development subsidy to complete the construction and sale of five units of housing for owner-occupied homebuyers. A total of \$7,772 was expended during the program year.

Mennonite Housing Rehabilitation Services: Orchard Breeze Redevelopment Project (CHDO Set-Aside Project)

A total of \$22,062 in 1996 HOME funding was expended for reimbursement of final expenses, following reconciliation of the project account.

Community Housing Services Northeast Area Rehabilitation Project, 1999 (CHDO Set-Aside Project)

HOME funding was provided to acquire existing homes for rehabilitation and re-sale to HOME-eligible owner-occupied families. A total of \$118,676 was spent during the year to complete rehabilitation and re-sale of one home and to acquire an additional home for rehabilitation to be completed during the 2004/2005-program year.

### Community Housing Services Northeast Area Revitalization Project, 2003 (CHDO Set-Aside Project)

HOME funding was provided to acquire sites for the construction of four new homes in the 1400 block of North Vassar Street, within the City's Northeast LIA. Construction of the homes will be completed during the 2004/2005-program year. A total of \$18,066 in HOME funding was expended.

### Boarded-up House Program (Attainable/Affordable Housing, Homeownership):

A total of \$245,252 was spent for acquisition, demolition and to leverage private construction loans. Two homes were constructed by the City-designated CHDOs utilizing this program. One of these homes has been sold to an owner-occupied homebuyer. There are currently nine houses in process under this program.

### HOME CHDO Operating Funding/Technical Assistance

Three of the City's recognized CHDOs received operational support funding from the HOME Program. Mennonite Housing Rehabilitation Services received \$30,663; Community Housing Services of Wichita/Sedgwick County received \$29,973; and Power CDC received \$31,250 in operating funds during the program year. These figures include previous year grant funding.

Housing Services also continues a new program involving a monthly meeting of CHDO representatives, which provides an opportunity to discuss the progress of projects as well as developmental issues. The monthly meetings are part of the City's efforts to increase communication with CHDOs and to identify training needs.

### NRA Residential Development/Housing Development Loan Program 2000: Central Plains Development

During the program year, Central Plains Development utilized \$207,463 in HOME funding to complete construction and re-sale of seven homes in a new single-family housing subdivision in the City's Planeview LIA. Central Plains leveraged HOME funds with participation construction financing provided by a local financial institution.

### NRA Residential Development/Housing Development Loan Program 2002: Mennonite Housing, North Ash Redevelopment Project

During the program year, the City Council approved funding in the amount of \$175,000 for a single-family redevelopment project to be undertaken in the 1900 block of North Ash Street, in the City's Northeast LIA. Homes constructed as part of this re-development project are to be sold to HOME-eligible, owner-occupied homebuyers. Mennonite Housing expended \$154,709 in HOME funds to acquire sites and to complete construction and sale of two homes. An additional five homes are under construction as of the end of the program year.

## NRA Residential Development/Housing Development Loan Program 2001, 2002 Interfaith Villa North Apartments

Interfaith Ministries acquired the former Victory in the Valley site located at 917 N. Market, located within the City's Redevelopment Incentives Area. The project utilized HOME funding, as well as other HUD supportive housing funding and bank financing to undertake a rehabilitation/conversion project that will provide 11 units of HOME-assisted rental housing. Interfaith expended \$292,788 in HOME funding during the program year, and is currently in the process of leasing the apartments to eligible tenants.

## NRA Residential Development/Housing Development Loan Program 2000 Harvester Apartments

Garrison Development/Old Town Housing Partners commenced rehabilitation of the former Case Building, located within the City's Old Town area. Garrison/Old Town utilized low-income housing tax credits, historic tax credits, City HOME funds and bank financing to undertake the project, which will result in the development of 48 housing units. Four of the units will be HOME-assisted. A total of \$268,225 in HOME funding was expended during the program year. Project management is currently in the process of leasing the apartment units.

## HOME Program Administration

A total of \$174,629 was expended to administer activities related to the City's HOME program including the provision of technical assistance, oversight of CHDO development activities, and monitoring of existing HOME-funded rental projects currently subject to HOME-applicable affordability periods.

## HOME-Assisted Rental Projects

Seven rental project developments previously funded by the City are currently subject to an affordability period, as required under the HOME program. The following is a summary of the tenants served, as well as a breakdown of demographic information for each project, as of June 30, 2004:

### Innes Station Apartments

General Program Statistics		Race by Head of Household		
			Count	Percentage
HOME-Assisted Units	10	AA	0	0%
50% Units (2 Required)	7	W	9	100%
60% Units	2	A	0	0%
Female Head of Household	4	NH	0	0%
Vacant	1	NA	0	0%
		A & W	0	0%
		AA & W	0	0%
		NA & AA	0	0%
		Other	0	0%
		Total	9	100%
Income Breakdown				
51% - 80%:	2			
0% - 50%:	7			
Affordability Period Expires				
12/2013		0 of the above persons are of Hispanic origin		



Mosley Street Apartments (formerly South Beech Apartments)

General Program Statistics		Race by Head of Household		
			Count	Percentage
HOME-Assisted Units	4	AA	0	0%
50% Units (2 Required)	1	W	2	100%
60% Units	1	A	0	0%
Female Head of Household	2	NA	0	0%
Vacant	2	NH	0	0%
Income Breakdown		A & W	0	0%
		AA & W	0	0%
		NA & AA	0	0%
		Other	0	0%
		Total	2	100%
Affordability Period Expires		0 of the above persons are of Hispanic origin		
12/2011				

SANCHO Market Street Studios

General Program Statistics		Race by Head of Household		
			Count	Percentage
HOME-Assisted Units	5	AA	3	60%
50% Units (2 Required)	5	W	2	40%
60% Units	0	A	0	0%
Female Head of Household	3	NA	0	0%
Vacancies	0	NH	0	0%
Income Breakdown		A & W	0	0%
		AA & W	0	0%
		NA & AA	0	0%
		Other	0	0%
		Total	5	100%
Affordability Period Expires		0 of the above persons are of Hispanic origin		
5/2009				

Mental Health Association: Pinecrest Place Senior Residences\*

General Program Statistics		Race by Head of Household		
			Count	Percentage
HOME-Assisted Units	10*	AA	2	22%
50% Units (2 Required)	9	W	7	78%
60% Units	0	A	0	0%
Female Head of Household	7	NA	0	0%
Vacancies	1	NH	0	0%
Income Breakdown		A & W	0	0%
		AA & W	0	0%
		NA & AA	0	0%
		Other	0	0%
		Total	9	100%
Affordability Period Expires		0 of the above persons are of Hispanic origin		
10/2017				

\*Project is subject to a Project-Based Rental Assistance Contract

Wichita Indochinese Center: 125-127 N. Spruce

General Program Statistics		Race by Head of Household		
			Count	Percentage
HOME-Assisted Units	2	AA	0	0%
50% Units (2 Required)	0	W	0	0%
60% Units	0	A	0	0%
Female Head of Household	0	NA	0	0%
Vacancies	2	NH	0	0%
<b>Income Breakdown</b>		A & W	0	0%
		AA & W	0	0%
		NA & AA	0	0%
		Other	0	0%
		Total	0	0%
Affordability Period Expires:				
8/2007		0 of the above persons are of Hispanic origin		

Mennonite Housing Rehabilitation Services: Country Acres Senior Residences

General Program Statistics		Race by Head of Household		
			Count	Percentage
HOME-Assisted Units	10	AA	0	0%
50% Units (2 Required)	7	W	10	100%
60% Units	3	A	0	0%
Female Head of Household	9	NA	0	0%
Vacancies	0	NH	0	0%
<b>Income Breakdown</b>		A & W	0	0%
		AA & W	0	0%
		NA & AA	0	0%
		Other	0	0%
		Total	10	100%
Affordability Period Expires				
7/2017		0 of the above persons are of Hispanic origin		

Eaton Place Apartments

General Program Statistics		Race by Head of Household		
			Count	Percentage
HOME-Assisted Units	26	AA	0	0%
50% Units (6 Required)	22	W	24	100%
60% Units	2	A	0	0%
Female Head of Household	11	NA	0	0%
Vacancies	2	NH	0	0%
<b>Income Breakdown</b>		A & W	0	0%
		AA & W	0	0%
		NA & AA	0	0%
		Other	0	0%
		Total	24	100%
Affordability Period Expires				
6/2020		3 of the above persons are of Hispanic origin		

## Affirmative Marketing

The City has established minimum Affirmative Marketing requirements for HOME-assisted projects. These requirements are incorporated into all funding agreements, and partners must meet or exceed them.

Each recipient of HOME funds for projects requiring compliance with affirmative marketing regulations is contractually required to prepare a written Affirmative Marketing Plan for their project. The Affirmative Marketing Plan must be available for public inspection in the recipient organization's office. A copy of the minutes of the Board of Directors' meeting or other documentation is required as evidence that the Affirmative Marketing Plan was adopted.

Each plan must contain specific steps/actions that the recipient organization will do to provide information and otherwise attract eligible persons of all racial, ethnic, and gender groups in the housing market area to the available housing.

## Outreach to Minority and Women-Owned Businesses

The HOMEownership 80 and Deferred Loan programs have been successful in attracting participation by minority-owned and women-owned businesses. During the program year, 18 contracts were awarded under the Deferred Loan program. Fourteen of these contracts or 78% were awarded to minority-owned business enterprises. In the HOMEownership 80 program, 53 contracts were awarded for construction work in connection with home purchases. Twenty-two of these contracts or 42% were awarded to minority-owned business enterprises. The City's report also reflects contracts awarded to minority-owned companies in connection with CHDO set-aside projects.

## On-Site Inspections of Rental Housing

The following is a summary of the results of on-site inspections and compliance monitoring of HOME-assisted rental housing monitored during the program year, for projects currently subject to HOME affordability periods:

**SANCHO Market Street Studio Apartments:** Project in compliance with HOME program regulations and requirements.

**South Beech Apartments (now Mosley Street Apartments):** Project in compliance with HOME Program regulations and requirements.

**Mental Health Association (Pinecrest Place Senior Residences):** Project in compliance with HOME program regulations and requirements. Very minor physical deficiency noted and corrected.

**Innes Station Apartments:** Project in compliance with HOME Program regulations and requirements.

**Eaton Place Apartments:** Project in compliance with HOME Program regulations and requirements. Very minor condition deficiencies noted and corrected.

**Wichita Indochinese Center (Spruce Street Duplex):** Project monitored for rent/tenant eligibility compliance. Units were vacant at the time the project was monitored. Previous tenants determined to be in compliance. Provided technical assistance and recommendations regarding property management and tenant certification.

## B. Leveraging Resources

A variety of funding sources were utilized to leverage City HOME funds, with respect to projects completed during the year, and projects currently in process.

Local lenders provided over \$3,200,000 in first mortgage loans in order to facilitate home purchases assisted through the HOMEownership 80 program. Local Lenders also provided over \$1,600,000 in private construction financing in order to leverage CHDO single-family construction projects. A local non-profit CHDO, Community Housing Services, provided \$78,000 in additional down payment and closing costs assistance for HOMEownership 80 program clients.

The City's Neighborhood Revitalization Program contains a provision for the waiver of permit fees, water/sewer tap and plant equity fees for homes constructed in the City's designated Neighborhood Revitalization Area. These fees were waived in connection with the construction of 33 single-family homes in the designated area.

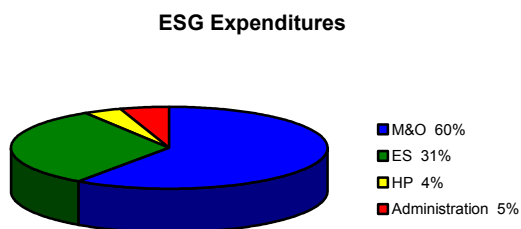
The Department of Housing and Urban Development granted the City a waiver of the HOME matching funds requirement, due to Sedgwick County having been declared a disaster area, as a result of the winter storm that occurred January 30-31, 2002 that affected Sedgwick County and the City of Wichita. The match waiver applies to HOME funds drawn prior to September 30, 2003.

### Performance Measurement

Following is a summary of the goals, inputs activities, outputs and outcomes for the City of Wichita's HOME Program:

HOME Program Projects	
Goals	Increase property values and improve neighborhood stability through increased homeownership, preservation of homeownership, and construction/rehabilitation of housing in the City's targeted areas.
Inputs	Actual HOME Program expenditures totaled \$3,840,322, including support for HOME Program staff, 3 Community Housing Development Organizations (CHDO's), funding of 2 private development contracts, 1 non-profit development contract, 13 CHDO development contracts and 14 contractors.
Activities	HOME Program staff coordinates/oversees contracted housing development projects, administers homeownership program, and administers homeowner rehabilitation program. Activities include project inspections, applicant eligibility certification, preparation of construction specifications, and approval of loans.
Outputs	59 families became homeowners, 14 families were assisted in maintaining homeownership status (homeowner rehabilitation program), 31 new homes were constructed, development of 32 homes is in process, and development of 15 affordable rental units is in process.
Outcomes	Increased homeownership in the City's targeted areas, stabilized neighborhoods through homeownership.

## IV. ESG Narrative Statement



The tables below indicate that ESG funding helped address the homeless or homeless prevention needs of 6,209 individuals. Case management services were provided to 2,600 persons, which is also ranked as a priority service need in the Continuum of Care. Utility and rental assistance services were provided to help 108 individuals and families.

### A. Summary of Persons Served through Emergency Shelter Grant (ESG) Activities

Agency	Maintenance & Operations	Homeless Prevention	Essential Services	Rehabilitation
Anthony Family Shelter	405	108	406	
Harbor House	299			
Inter-Faith Inn	692		692	
Inter-Faith Safe Haven	88			
Salvation Army	475		427	
UMUM Drop in Center	1,075		1,075	
YWCA	467			
<b>TOTALS</b>	<b>3,501</b>	<b>108</b>	<b>2,600</b>	<b>0</b>

### Clients Served by Racial Characteristics

Agency	White	AA	A	NA	NH	A&W	AA & W	NA & AA	Other MR	Totals
Anthony Family Shelter (O)	186	150	0	21	0	0	0	0	48	<b>405</b>
Anthony Family Shelter (E)	186	150	1	21	0	0	0	0	48	<b>406</b>
Anthony Family Shelter (HP)	60	25	0	0	0	0	0	0	23	<b>108</b>
Harbor House (O)	188	68	3	5	0	0	0	0	35	<b>299</b>
Inter-Faith Inn (O)	390	216	3	21	0	0	0	0	62	<b>692</b>
Inter-Faith Inn (E)	390	216	3	21	0	0	0	0	62	<b>692</b>
Inter-Faith Safe Haven (O)	66	21	1	0	0	0	0	0	0	<b>88</b>
Salvation Army (O)	258	127	1	25	0	0	0	0	64	<b>475</b>
Salvation Army (E)	258	127	1	25	0	0	0	0	16	<b>427</b>
UMUM Drop In Center (O)	654	272	5	23	1	0	0	0	120	<b>1,075</b>
UMUM Drop In Center (E)	654	272	5	23	1	0	0	0	120	<b>1,075</b>
YWCA (O)	240	142	4	21	0	0	0	0	60	<b>467</b>
<b>TOTALS</b>	<b>3,530</b>	<b>1,786</b>	<b>27</b>	<b>206</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>658</b>	<b>6,209</b>

## B. ESG Match

The ESG program also requires matching funds with the required dollar match generated through private contributions, in-kind donation of services by service providers and volunteer man-hours.

ESG funding for the 2003/2004-program year leveraged over \$125,000 in identified public and private matching resources. The actual match provided by most agencies was considerably higher. Identified matching funds included private donations/contributions, foundation grants from the United Way to their member agencies, volunteer and salaries paid by the local agency and from other non-federal sources. Provided resources, which were not identified, included the value of food and other homeless services, volunteer labor, and the value of buildings used as emergency shelters.



Inter-Faith Inn

Goals	End chronic homelessness in the City of Wichita by 2014
Inputs	Community Council on Homeless Advocacy, City Council, Community Leaders, Faith-Based Community, Wichita Community Foundation, Boeing Executive, City staff and County staff
Activities	Using the United States Interagency Council on Homelessness model, create a 10-year strategic plan to end chronic homelessness endorsed by local government and supported by the Community Council on Homeless Advocacy. Create a 24/7 low-demand shelter with wrap-around services for the chronically homeless.
Outputs	Funding secured, Community support, 1,300 will have access to mainstream resources at a “one-stop” facility located in the downtown area.
Outcomes	Homeless individuals and families are treated humanely, access to resources and City costs reduced.

# Annual Performance Report HOME Program

## U.S. Department of Housing and Urban Development Office of Community Planning and Development

OMB Approval No. 2501-0013  
(exp. 11/30/2001)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: <b>HOME Program, Rm 7176, 451 7<sup>th</sup> Street, S.W., Washington D.C. 20410</b>	This report is for period (mm/dd/yyyy) Starting 07/01/2003	Ending 06/30/2004	Date Submitted (mm/dd/yyyy) 09/14/2004
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### Part I Participant Identification

1. Participant Number MC-20-0204	2. Participant Name City of Wichita	3. Name of Person completing this report Mary K. Vaughn, Director of Housing Services	4. Phone Number (Include Area Code) (316) 462-3795
5. Address 322 N. Riverview	6. City Wichita	7. State KS	8. Zip Code 67203

### Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expected; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period \$ 0.00	2. Amount received during Reporting Period \$ 370,594.01	3. Total amount expended during Reporting Period \$ 368,702.44	4. Amount expended for Tenant-Based Rental Assistance \$0.00	5. Balance on hand at end of Reporting Period (1+2-3)= 5 \$ 1,891.57
----------------------------------------------------------------	-------------------------------------------------------------	-------------------------------------------------------------------	-----------------------------------------------------------------	-------------------------------------------------------------------------

### Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts 1. Number	105		17	29	7	52
2. Dollar Amount	\$1,346,922.14		\$51,375.00	\$226,553.08	\$85,025.00	\$983,969.06
B. Sub-Contracts 1. Number	44			3	4	37
2. Dollar Amount	\$673,245.75			\$62,730.00	\$20,951.50	\$589,564.25
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts 1. Number	105	15	90			
2. Dollar Amount	\$1,346,922.14	\$66,263.50	\$1,280,658.64			
D. Sub-Contracts 1. Number	44	0	44			
2. Dollar Amounts	\$673,245.75	0	\$673,245.75			

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost				
1. Parcels Acquired	22	\$336,750.00				
2. Businesses Displaced	0	0				
3. Nonprofit Organizations Displaced	0	0				
4. Households Temporarily Relocated, not Displaced	14	\$16,304.75				
Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number						
6. Households Displaced - Cost						



# HOME Match Report

## U.S. Department of Housing and Urban Development Office of Community Planning and Development

OMB Approval No. 2501-0013  
(exp. 11/30/2001)

### Part I Participant Identification

Match Contributions for  
Federal Fiscal Year

1. Participant No. (assigned by HUD) MC-20-0204		2. Name of the Participating Jurisdiction City of Wichita		3. Name of Contact (person completing this report) Mary K. Vaughn, Director of Housing Services	
5. Street Address of the Participation Jurisdiction 332 N. Riverview (Housing Services Department)				4. Contact's Phone Number (include area code) (316) 462-3795	
6. City Wichita		7. State KS		8. Zip Code 67203	

### Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$ 756,878.74	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$ 448,812.80	
3. Total match available for current Federal fiscal year (line 1 + line 2)		\$1,205,691.54
4. Match liability for current Federal fiscal year.		\$ 509,402.14
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$ 696,289.40

### Part II Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fee, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
1403	7/3/03	3500.00	7876.82					11376.82
1524	7/10/03	3500.00						3500.00
1523	7/15/03	3500.00						3500.00
1527	8/7/03	3500.00						3500.00
1377	8/12/03	1500.00	4250.16					5750.16
1401	10/28/03	3500.00	5357.16					8857.16
1336	10/30/03		3108.00					3108.00
1404	11/13/03	1500.00	8012.05					9512.05
1290	11/21/03		3197.05					3197.05
1336	12/5/03	3500.00	3108.00					6608.00

1379	12/5/03		8186.79					8186.79
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fee, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated Labor	8. Bond Financing	9. Total Match
1257	12/19/03	3500.00	3359.46					6859.46
1290	1/2/04		3134.00	4500.00				7634.00
1336	1/9/04		3116.00					3116.00
1336	1/15/04		3146.00					3146.00
1569	1/27/04						2357.00	2357.00
1290	1/30/04	3500.00	3197.00	4500.00				11197.00
1450	1/30/04	3500.00	8097.50					11597.50
1530	2/13/04	5000.00	8079.20					13079.20
1532	2/17/04		7743.05					7743.05
1575	3/5/04	3500.00						3500.00
1336	3/13/04	3600.00	3142.00					6742.00
1531	3/22/04	3500.00	5482.23					8982.23
1450	3/30/04	5000.00	8069.35					13069.35
1529	4//2/04	5000.00	8008.69					13008.69
1522	7/10/03		3134.00					3134.00
1290	4/2/04		3197.00	4500.00				7697.00

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fee, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated Labor	8. Bond Financing	9. Total Match
1271	4/15/04		8179.20					8179.20
1290	4/19/04	5000.00		4500.00				9500.00
1554	4/19/04		8094.44					8094.44
1290	4/30/04			4500.00				4500.00
1577	5/3/04		7993.23					7993.23
1336	5/6/04	3500.00	3142.00					6642.00
1336	5/6/04		3142.00					3142.00
1580	5/10/04	3600.00						3600.00
1336	5/24/04		3142.00					3142.00
1290	6/25/04	3500.00		4500.00				7900.00
1290	6/25/04			4500.00				4500.00
499	4/22/03		46529.38					46529.38
499	4/23/03		45600.34					45600.34
499	4/28/03		45590.34					45590.34
499	12/9/03		53941.36					53941.36

## NEIGHBORHOOD REVITALIZATION PLAN BENCHMARKS

In response to the desire to protect the City's commitment and the City's investment in mature, selected neighborhoods, on July 1, 1998, the City initiated the Neighborhood Revitalization Strategy Area Plan (NRSA). To enhance the economic vitality and physical appearance of the areas, the City initiated the multi-year redevelopment plan, which included existing and new programs from Community Development Block Grant, HOME, and locally funded programs and incentives. Because the city has not targeted funding to specific neighborhoods for more than twenty years, a marketing effort was needed. Formal marketing was conducted including direct mailings to over 6,000 NRSA households. The Department of Finance has been assigned responsibility to head a task force to evaluate all aspects of the NRSA Plan and make recommendations on what adjustments need to be made.

The planned versus actual five-year Neighborhood Revitalization benchmarks are as follows:  
(Where appropriate, additional clarification has been provided)

### Elimination of Blighted Structures

	Planned	Actual		
		Current	Cumulative	Pending
Core Area	44	11	70	2
Hilltop	1			
Planeview	2			
Orchard Breeze	3			
	50	11	70	2

### Urban Homesteading Unit

	Planned	Actual	
		Current	Cumulative
Core Area	3		6

### Provision of Tax Rebates

	Planned	Actual	
		Current	Cumulative
Core Area	44	49	108
Hilltop	1		
Planeview	2		
Orchard Breeze	3	13	29
	50	62	134

### Construction of New Housing Units

	Planned	Current	Actual Cumulative	Pending
Core Area	10	22	52	9
Planeview	3	6	7	
Hilltop	0		1	
Orchard Breeze	3	3	14	
	<hr/> 19	<hr/> 31	<hr/> 74	<hr/> 9

### Provide Affordable Rental Units

	Planned	Current	Actual Cumulative
	0	0	41

### Creation of Low/Moderate Income Jobs

<u>Planned</u>	Actual
115 over 3 years	321*
25 over 3 years	40**
117 over 5 years	16***

\* Cessna since inception, October 1997.

\*\* University Plaza since inception, April 2001

\*\*\*Wichita Biz Loans

### Provide Homeownership Assistance

	Planned	Current	Actual Cumulative
Core Area	67	31	158
Hilltop	1		2
Planeview	4	6	9
Orchard Breeze	5	5	22
Redevelopment Incentives Area	0	17	59
	<hr/> 77	<hr/> 59	<hr/> 250

### Provide Paint Grants

	Planned	Current	Actual Cumulative
Core Area	101	125	652
Hilltop	1	2	26
Planeview	6	2	29
Orchard Breeze	7	5	26
Outside LIA	0		69
	<hr/> 115	<hr/> 134	<hr/> 802

### Provide Direct or Deferred Loans

	Planned	Current	Actual Cumulative
Core Area	4	1	38

### Provide Emergency Loans

	Planned	Current	Actual Cumulative
Core Area	114	129	760
Hilltop	1	4	24
Planeview	7	5	20
Orchard Breeze	8	1	11
	<hr/> 130	<hr/> 139	<hr/> 815

### Provide Curbs and Gutters

	Planned	Current	Actual Cumulative	
Core Area	5,738 l.f.	317	21,858	l.f.
Hilltop	65 l.f.		1,933	l.f.
Planeview	326 l.f.		4,548	l.f.
Orchard Breeze	391 l.f.		0	l.f.
	<hr/> 6,520	<hr/> 317	<hr/> 28,339	

### Provide Six Inch Driveways

	Planned	Current	Actual Cumulative	
Core Area	12,320 s.f.	1,759	16,047	s.f.
Hilltop	140 s.f.		552	s.f.
Planeview	700 s.f.		217	s.f.
Orchard Breeze	840 s.f.		0	s.f.
	<hr/> 14,000	<hr/> 1,759	<hr/> 16,816	

### Provide Six Inch Pavement

	Planned	Current	Actual Cumulative	
Core Area	1,812 s.y.	8,915	57,377	s.y.
Hilltop	21 s.y.	700	6,721	s.y.
Planeview	103 s.y.	1,260	12,091	s.y.
Orchard Breeze	124 s.y.		0	s.y.
	<hr/> 2,060	<hr/> 10,875	<hr/> 76,189	

### Provide Four Inch Sidewalk

	Planned		Current	Actual Cumulative	
Core Area	4,496	s.f.		161,348	s.f.
Hilltop	51	s.f.		0	s.f.
Planeview	256	s.f.		1,198	s.f.
Orchard Breeze	307	s.f.		0	s.f.
	<u>5,110</u>			<u>162,546</u>	

### Provide Six Inch Sidewalks

	Planned		Current	Actual Cumulative	
Core Area	25,872	s.f.	30,072	s.f. 40,587	s.f.
Hilltop	294	s.f.		0	s.f.
Planeview	1,470	s.f.		21,719	s.f.
Orchard Breeze	1,764	s.f.		0	s.f.
	<u>29,400</u>		<u>30,072</u>	<u>s.f. 62,306</u>	

### Provide Wheel Chair Ramps

	Planned		Current	Actual Cumulative	
Core Area	75			461	
Hilltop	1			0	
Planeview	4			30	
Orchard Breeze	5			0	
	<u>85</u>			<u>491</u>	

### Provide Asphalt Overlay Added in 2002

	Planned		Current	Actual Cumulative	
Core Area	0	s.f.		255,191	s.f.
Hilltop	0	s.f.		0	s.f.
Planeview	0	s.f.		0	s.f.
Orchard Breeze	0	s.f.		0	s.f.
	<u>0</u>			<u>255,191</u>	

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## PART I: SUMMARY OF CDBG RESOURCES

01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,119,442.97
02	ENTITLEMENT GRANT	3,550,000.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	631,747.44
06	RETURNS	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08	TOTAL AVAILABLE (SUM, LINES 01-07)	7,301,190.41

## PART II: SUMMARY OF CDBG EXPENDITURES

09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,304,054.52
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	4,304,054.52
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	366,003.21
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	27.00
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	4,670,084.73
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,631,105.68

## PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	622,550.41
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	64,210.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,613,763.71
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	4,300,524.12
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.92%

## LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

	PY	PY	PY
23	PROGRAM YEARS (PY) COVERED IN CERTIFICATION		
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		0.00
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		0.00
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		0.00%



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## PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	1,094,943.46
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	66,900.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	74,310.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,087,533.46
32	ENTITLEMENT GRANT	3,550,000.00
33	PRIOR YEAR PROGRAM INCOME	666,297.62
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	4,216,297.62
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	25.79%

## PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	366,003.21
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	455,790.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	273,272.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	27.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	548,548.21
42	ENTITLEMENT GRANT	3,550,000.00
43	CURRENT YEAR PROGRAM INCOME	631,747.44
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	4,181,747.44
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.12%

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
----	----	-----	-----	-----	-----	-----
1995	0114	743	COMMUNITY HOUSING ORGANIZATION - KENMAR	14A	LMH	635.40
2000	0056	1152	HOME IMPROVEMENT LOAN/GRANT PROGRAM	14A	LMH	4,467.05
2000	0056	1152	HOME IMPROVEMENT LOAN/GRANT PROGRAM	14A	LMH	6,562.58
2000	0056	1152	HOME IMPROVEMENT LOAN/GRANT PROGRAM	14A	LMH	4,972.19
2000	0056	1152	HOME IMPROVEMENT LOAN/GRANT PROGRAM	14A	LMH	2,187.75
2002	0010	1308	PAINT GRANT PROGRAM A	14A	LMHSP	2,298.50
2002	0013	1310	RENTAL HOUSING REV. LOAN SINGLE UNIT	14A	LMHSP	18,003.21
2002	0013	1310	RENTAL HOUSING REV. LOAN SINGLE UNIT	14A	LMHSP	4,433.00
2002	0014	1311	RENTAL HOUSING REV LOAN MULTI UNIT	14B	LMHSP	26,000.00
2002	0014	1311	RENTAL HOUSING REV LOAN MULTI UNIT	14B	LMHSP	320.00
2002	0014	1311	RENTAL HOUSING REV LOAN MULTI UNIT	14B	LMHSP	11,816.00
2002	0014	1311	RENTAL HOUSING REV LOAN MULTI UNIT	14B	LMHSP	26,074.00
2002	0015	1312	EXTERIOR REPAIR PROGRAM	14A	LMHSP	5,000.00
2002	0015	1312	EXTERIOR REPAIR PROGRAM	14A	LMHSP	17,000.00
2002	0015	1312	EXTERIOR REPAIR PROGRAM	14A	LMHSP	90.95
2002	0015	1312	EXTERIOR REPAIR PROGRAM	14A	LMHSP	5,550.00
2002	0016	1313	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMHSP	1,706.98
2002	0016	1313	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMHSP	45,669.15
2002	0016	1313	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMHSP	3,175.00
2003	0008	1483	PAINT GRANT PROGRAM A	14A	LMH	1,430.00
2003	0008	1483	PAINT GRANT PROGRAM A	14A	LMH	1,950.00
2003	0008	1483	PAINT GRANT PROGRAM A	14A	LMH	3,010.10
2003	0008	1483	PAINT GRANT PROGRAM A	14A	LMH	7,300.00
2003	0008	1483	PAINT GRANT PROGRAM A	14A	LMH	3,027.65
2003	0008	1483	PAINT GRANT PROGRAM A	14A	LMH	826.50
2003	0008	1483	PAINT GRANT PROGRAM A	14A	LMH	9,567.01
2003	0008	1483	PAINT GRANT PROGRAM A	14A	LMH	3,000.00
2003	0011	1486	RENTAL HOUSING REV LOAN PROGRAM SINGLE	14A	LMHSP	19,735.00
2003	0011	1486	RENTAL HOUSING REV LOAN PROGRAM SINGLE	14A	LMHSP	9,013.90
2003	0011	1486	RENTAL HOUSING REV LOAN PROGRAM SINGLE	14A	LMHSP	7,835.00
2003	0011	1486	RENTAL HOUSING REV LOAN PROGRAM SINGLE	14A	LMHSP	15,755.00
2003	0011	1486	RENTAL HOUSING REV LOAN PROGRAM SINGLE	14A	LMHSP	3,955.00
2003	0011	1486	RENTAL HOUSING REV LOAN PROGRAM SINGLE	14A	LMHSP	11,314.00
2003	0013	1488	EXTERIOR REPAIR PROGRAM	14A	LMHSP	7,040.00
2003	0013	1488	EXTERIOR REPAIR PROGRAM	14A	LMHSP	5,243.62
2003	0013	1488	EXTERIOR REPAIR PROGRAM	14A	LMHSP	9,006.00
2003	0013	1488	EXTERIOR REPAIR PROGRAM	14A	LMHSP	5,000.00
2003	0013	1488	EXTERIOR REPAIR PROGRAM	14A	LMHSP	10,386.11
2003	0014	1489	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMHSP	26,000.40

2003	0014	1489	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMHSP	30,930.13
2003	0014	1489	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMHSP	18,769.70
2003	0014	1489	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMHSP	25,000.00
2003	0014	1489	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMHSP	11,736.82
2003	0014	1489	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMHSP	11,992.65
2003	0014	1489	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMHSP	25,351.59
2003	0014	1489	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMHSP	1,660.00
2003	0014	1489	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMHSP	9,270.05
2003	0014	1489	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMHSP	19,832.95
2003	0014	1489	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMHSP	7,682.09
2003	0014	1489	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMHSP	26,484.60
2003	0014	1489	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMHSP	32,125.96
2003	0014	1489	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMHSP	25,619.62
2003	0014	1489	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMHSP	11,994.10
2003	0014	1489	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMHSP	43,130.25
2003	0014	1489	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMHSP	21,131.25
2003	0030	1544	DEFERRED LOAN PROGRAM	14A	LMHSP	18,327.00
						-----
TOTAL:						687,395.81

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

NONE FOUND

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## LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
----	----	-----	-----	----	----	-----
1998	0090	907	NEW HORIZON/21ST STREET RETAIL CENTER	17C	LMJ	34,929.11
2001	0012	1215	NEIGHBORHOOD STABILIZATION/GROVE PARK	03F	LMA	46,108.89
2002	0001	1299	STREET, CURB, GUTTERS & SIDEWALKS	03K	LMA	145,603.24
2002	0001	1299	STREET, CURB, GUTTERS & SIDEWALKS	03K	LMA	10,038.90
2002	0004	1302	HOMELESS FACILITY RENOVATION	03C	LMC	750.00
2002	0005	1303	PUBLIC FACILITIES AND IMPROVEMENTS	03E	LMA	1,000.00
2002	0005	1303	PUBLIC FACILITIES AND IMPROVEMENTS	03E	LMA	28,411.00
2002	0005	1303	PUBLIC FACILITIES AND IMPROVEMENTS	03E	LMA	9,839.00
2002	0005	1303	PUBLIC FACILITIES AND IMPROVEMENTS	03E	LMA	89,278.47
2002	0005	1303	PUBLIC FACILITIES AND IMPROVEMENTS	03E	LMA	6,615.00
2002	0006	1304	PARK IMPROVEMENTS	03F	LMA	80.00
2002	0006	1304	PARK IMPROVEMENTS	03F	LMA	9,820.20
2002	0006	1304	PARK IMPROVEMENTS	03F	LMA	20,626.36
2002	0006	1304	PARK IMPROVEMENTS	03F	LMA	16,720.77
2002	0006	1304	PARK IMPROVEMENTS	03F	LMA	2,249.00
2002	0006	1304	PARK IMPROVEMENTS	03F	LMA	2,747.00
2002	0006	1304	PARK IMPROVEMENTS	03F	LMA	21,825.00
2002	0006	1304	PARK IMPROVEMENTS	03F	LMA	420.00
2002	0007	1305	KANSAS FOODBANK WAREHOUSE	04	LMC	16,707.23
2002	0007	1305	KANSAS FOODBANK WAREHOUSE	04	LMC	5,288.33
2002	0007	1305	KANSAS FOODBANK WAREHOUSE	04	LMC	74,342.00
2002	0007	1305	KANSAS FOODBANK WAREHOUSE	04	LMC	17,677.42
2002	0007	1305	KANSAS FOODBANK WAREHOUSE	04	LMC	16,630.64
2002	0008	1306	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	662.38
2002	0008	1306	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	7,224.89
2002	0008	1306	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	4,951.82
2002	0008	1306	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	3,147.21
2002	0008	1306	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	1,860.96
2002	0008	1306	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	6,283.29
2002	0008	1306	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	4,990.22
2002	0008	1306	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	5,228.75
2002	0008	1306	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	8,912.34
2002	0008	1306	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	5,451.55
2002	0008	1306	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	16,999.68
2002	0009	1307	NEIGHBORHOOD IMPROVEMENT SERVICES ADMIN	14H	LMH	3,583.99
2002	0011	1309	PAINT GRANT PROGRAM B	14A	LMH	7,000.00
2002	0018	1316	DELANO-MIDTOWN LINEAR PARK ACQUISITION	01	LMA	6,050.00
2002	0018	1316	DELANO-MIDTOWN LINEAR PARK ACQUISITION	01	LMA	835.30
2002	0018	1316	DELANO-MIDTOWN LINEAR PARK ACQUISITION	01	LMA	4,500.00
2002	0019	1317	NEIGHBORHOOD ASSISTANCE PROGRAM	05	LMA	303.72

2002	0019	1317	NEIGHBORHOOD ASSISTANCE PROGRAM	05	LMA	5,506.66
2002	0020	1318	COMMUNITY EDUCATION	05	LMA	239.91
2002	0020	1318	COMMUNITY EDUCATION	05	LMA	2,379.39
2002	0021	1319	COMMUNITIES IN SCHOOLS STANLEY	05D	LMC	6,250.00
2002	0022	1320	HARBOR HOUSE	05G	LMC	3,725.30
2002	0023	1321	YWCA WOMEN'S CRISIS CENTER	05G	LMC	15,410.32
2002	0024	1322	YMCA YOUTH RECREATION AND ENRICHMENT	05D	LMC	1,847.84
2002	0025	1323	SUMMER YOUTH EMPLOYMENT	05D	LMC	50,632.17
2002	0031	1329	URBAN LEAGUE LAND ACQUISITION	01	LMA	8,245.00
2003	0001	1476	STREETS CURBS, GUTTERS & SIDEWALKS	03K	LMA	13,878.54
2003	0001	1476	STREETS CURBS, GUTTERS & SIDEWALKS	03K	LMA	35,589.49
2003	0001	1476	STREETS CURBS, GUTTERS & SIDEWALKS	03K	LMA	7,678.03
2003	0001	1476	STREETS CURBS, GUTTERS & SIDEWALKS	03K	LMA	118,756.01
2003	0001	1476	STREETS CURBS, GUTTERS & SIDEWALKS	03K	LMA	1,495.60
2003	0001	1476	STREETS CURBS, GUTTERS & SIDEWALKS	03K	LMA	38,184.31
2003	0001	1476	STREETS CURBS, GUTTERS & SIDEWALKS	03K	LMA	53,172.54
2003	0001	1476	STREETS CURBS, GUTTERS & SIDEWALKS	03K	LMA	27,117.18
2003	0001	1476	STREETS CURBS, GUTTERS & SIDEWALKS	03K	LMA	7,863.67
2003	0001	1476	STREETS CURBS, GUTTERS & SIDEWALKS	03K	LMA	71,345.65
2003	0001	1476	STREETS CURBS, GUTTERS & SIDEWALKS	03K	LMA	19.15
2003	0001	1476	STREETS CURBS, GUTTERS & SIDEWALKS	03K	LMA	61,664.24
2003	0002	1477	NCF PARK IMPROVEMENTS - MCADAMS PARK	03F	LMA	38,533.14
2003	0002	1477	NCF PARK IMPROVEMENTS - MCADAMS PARK	03F	LMA	5,520.34
2003	0003	1478	INFRASTRUCTURE REINVESTMENT WOODARD	03F	LMA	82.37
2003	0003	1478	INFRASTRUCTURE REINVESTMENT WOODARD	03F	LMA	79,668.05
2003	0003	1478	INFRASTRUCTURE REINVESTMENT WOODARD	03F	LMA	177.43
2003	0003	1478	INFRASTRUCTURE REINVESTMENT WOODARD	03F	LMA	72,697.00
2003	0003	1478	INFRASTRUCTURE REINVESTMENT WOODARD	03F	LMA	995.85
2003	0004	1479	INFRASTRUCTURE REINVESTMENT MCADAMS	03E	LMA	3,700.00
2003	0005	1480	NCF - GROVE PARK	03E	LMA	2,135.22
2003	0005	1480	NCF - GROVE PARK	03E	LMA	49,932.72
2003	0006	1481	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	133.26
2003	0006	1481	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	17,615.02
2003	0006	1481	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	11,290.07
2003	0006	1481	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	10,119.09
2003	0006	1481	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	6,155.42
2003	0006	1481	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	15,405.76
2003	0006	1481	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	5,489.82
2003	0007	1482	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	8,944.88
2003	0007	1482	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	710.90
2003	0007	1482	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	39,232.34
2003	0007	1482	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	50,000.00
2003	0007	1482	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	10,247.08
2003	0007	1482	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	17,632.44
2003	0007	1482	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	13,736.32
2003	0007	1482	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	17,577.62
2003	0007	1482	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	13,927.38
2003	0007	1482	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	19,882.23
2003	0007	1482	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	23,958.16
2003	0007	1482	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	8,443.10
2003	0007	1482	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	19,237.46
2003	0007	1482	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	30,479.08

2003	0007	1482	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	10,197.68
2003	0007	1482	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	26,858.69
2003	0007	1482	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	8,206.87
2003	0007	1482	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	33,791.36
2003	0007	1482	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	13,201.86
2003	0009	1484	PAINT GRANT PROGRAM B	14A	LMH	2,906.26
2003	0009	1484	PAINT GRANT PROGRAM B	14A	LMH	2,800.00
2003	0009	1484	PAINT GRANT PROGRAM B	14A	LMH	6,745.00
2003	0009	1484	PAINT GRANT PROGRAM B	14A	LMH	2,700.00
2003	0009	1484	PAINT GRANT PROGRAM B	14A	LMH	7,405.00
2003	0009	1484	PAINT GRANT PROGRAM B	14A	LMH	1,009.55
2003	0009	1484	PAINT GRANT PROGRAM B	14A	LMH	4,600.00
2003	0009	1484	PAINT GRANT PROGRAM B	14A	LMH	4,124.90
2003	0009	1484	PAINT GRANT PROGRAM B	14A	LMH	5,448.18
2003	0015	1490	NEIGHBORHOOD ASSISTANCE PROGRAM ATWATER	05	LMA	2,573.00
2003	0015	1490	NEIGHBORHOOD ASSISTANCE PROGRAM ATWATER	05	LMA	345.71
2003	0015	1490	NEIGHBORHOOD ASSISTANCE PROGRAM ATWATER	05	LMA	2,555.37
2003	0015	1490	NEIGHBORHOOD ASSISTANCE PROGRAM ATWATER	05	LMA	11.79
2003	0015	1490	NEIGHBORHOOD ASSISTANCE PROGRAM ATWATER	05	LMA	5,266.56
2003	0015	1490	NEIGHBORHOOD ASSISTANCE PROGRAM ATWATER	05	LMA	2,361.87
2003	0015	1490	NEIGHBORHOOD ASSISTANCE PROGRAM ATWATER	05	LMA	6,263.19
2003	0015	1490	NEIGHBORHOOD ASSISTANCE PROGRAM ATWATER	05	LMA	6,250.00
2003	0015	1490	NEIGHBORHOOD ASSISTANCE PROGRAM ATWATER	05	LMA	3,942.00
2003	0015	1490	NEIGHBORHOOD ASSISTANCE PROGRAM ATWATER	05	LMA	2,146.90
2003	0015	1490	NEIGHBORHOOD ASSISTANCE PROGRAM ATWATER	05	LMA	2,407.00
2003	0015	1490	NEIGHBORHOOD ASSISTANCE PROGRAM ATWATER	05	LMA	8,777.14
2003	0015	1490	NEIGHBORHOOD ASSISTANCE PROGRAM ATWATER	05	LMA	2,875.00
2003	0015	1490	NEIGHBORHOOD ASSISTANCE PROGRAM ATWATER	05	LMA	4,306.92
2003	0015	1490	NEIGHBORHOOD ASSISTANCE PROGRAM ATWATER	05	LMA	679.00
2003	0015	1490	NEIGHBORHOOD ASSISTANCE PROGRAM ATWATER	05	LMA	2,645.72
2003	0015	1490	NEIGHBORHOOD ASSISTANCE PROGRAM ATWATER	05	LMA	4,906.00
2003	0015	1490	NEIGHBORHOOD ASSISTANCE PROGRAM ATWATER	05	LMA	4,992.39
2003	0015	1490	NEIGHBORHOOD ASSISTANCE PROGRAM ATWATER	05	LMA	4,792.00
2003	0016	1491	COMMUNITY EDUCATION ATWATER	05	LMA	975.22
2003	0016	1491	COMMUNITY EDUCATION ATWATER	05	LMA	6,972.30
2003	0016	1491	COMMUNITY EDUCATION ATWATER	05	LMA	2,314.23
2003	0016	1491	COMMUNITY EDUCATION ATWATER	05	LMA	12,050.57
2003	0016	1491	COMMUNITY EDUCATION ATWATER	05	LMA	4,569.00
2003	0016	1491	COMMUNITY EDUCATION ATWATER	05	LMA	2,486.42
2003	0016	1491	COMMUNITY EDUCATION ATWATER	05	LMA	2,249.00
2003	0016	1491	COMMUNITY EDUCATION ATWATER	05	LMA	4,216.58
2003	0016	1491	COMMUNITY EDUCATION ATWATER	05	LMA	2,286.00
2003	0016	1491	COMMUNITY EDUCATION ATWATER	05	LMA	2,541.34
2003	0016	1491	COMMUNITY EDUCATION ATWATER	05	LMA	1,748.00
2003	0016	1491	COMMUNITY EDUCATION ATWATER	05	LMA	2,482.97
2003	0016	1491	COMMUNITY EDUCATION ATWATER	05	LMA	4,552.00
2003	0016	1491	COMMUNITY EDUCATION ATWATER	05	LMA	4,576.60
2003	0016	1491	COMMUNITY EDUCATION ATWATER	05	LMA	4,675.30
2003	0016	1491	COMMUNITY EDUCATION ATWATER	05	LMA	2,235.37
2003	0017	1492	COMMUNITIES IN SCHOOLS - STANLEY	05D	LMC	6,250.00
2003	0017	1492	COMMUNITIES IN SCHOOLS - STANLEY	05D	LMC	6,250.00
2003	0017	1492	COMMUNITIES IN SCHOOLS - STANLEY	05D	LMC	6,250.00

2003	0018	1493	KANSAS FOODBANK WAREHOUSE	05	LMC	54,684.19
2003	0018	1493	KANSAS FOODBANK WAREHOUSE	05	LMC	1,617.00
2003	0018	1493	KANSAS FOODBANK WAREHOUSE	05	LMC	34,590.74
2003	0018	1493	KANSAS FOODBANK WAREHOUSE	05	LMC	17,727.02
2003	0018	1493	KANSAS FOODBANK WAREHOUSE	05	LMC	14,329.24
2003	0018	1493	KANSAS FOODBANK WAREHOUSE	05	LMC	10,872.47
2003	0019	1494	HARBOR HOUSE	05G	LMC	2,419.76
2003	0019	1494	HARBOR HOUSE	05G	LMC	1,245.64
2003	0019	1494	HARBOR HOUSE	05G	LMC	18,772.30
2003	0019	1494	HARBOR HOUSE	05G	LMC	7,913.86
2003	0019	1494	HARBOR HOUSE	05G	LMC	6,813.34
2003	0019	1494	HARBOR HOUSE	05G	LMC	6,793.90
2003	0019	1494	HARBOR HOUSE	05G	LMC	6,837.38
2003	0019	1494	HARBOR HOUSE	05G	LMC	6,057.62
2003	0019	1494	HARBOR HOUSE	05G	LMC	2,838.72
2003	0020	1495	YWCA WOMEN'S CRISIS CENTER/SAFEHOUSE	05G	LMC	13,178.14
2003	0020	1495	YWCA WOMEN'S CRISIS CENTER/SAFEHOUSE	05G	LMC	25,000.00
2003	0020	1495	YWCA WOMEN'S CRISIS CENTER/SAFEHOUSE	05G	LMC	12,129.32
2003	0020	1495	YWCA WOMEN'S CRISIS CENTER/SAFEHOUSE	05G	LMC	11,227.37
2003	0020	1495	YWCA WOMEN'S CRISIS CENTER/SAFEHOUSE	05G	LMC	13,025.11
2003	0020	1495	YWCA WOMEN'S CRISIS CENTER/SAFEHOUSE	05G	LMC	19,386.67
2003	0020	1495	YWCA WOMEN'S CRISIS CENTER/SAFEHOUSE	05G	LMC	11,873.24
2003	0020	1495	YWCA WOMEN'S CRISIS CENTER/SAFEHOUSE	05G	LMC	6,830.35
2003	0020	1495	YWCA WOMEN'S CRISIS CENTER/SAFEHOUSE	05G	LMC	17,795.81
2003	0020	1495	YWCA WOMEN'S CRISIS CENTER/SAFEHOUSE	05G	LMC	13,556.81
2003	0021	1496	YOUTH RECREATION AND ENRICHMENT	05D	LMC	5,935.52
2003	0021	1496	YOUTH RECREATION AND ENRICHMENT	05D	LMC	870.28
2003	0021	1496	YOUTH RECREATION AND ENRICHMENT	05D	LMC	17,581.69
2003	0021	1496	YOUTH RECREATION AND ENRICHMENT	05D	LMC	30,269.54
2003	0021	1496	YOUTH RECREATION AND ENRICHMENT	05D	LMC	32,276.22
2003	0021	1496	YOUTH RECREATION AND ENRICHMENT	05D	LMC	4,858.00
2003	0021	1496	YOUTH RECREATION AND ENRICHMENT	05D	LMC	37,434.79
2003	0021	1496	YOUTH RECREATION AND ENRICHMENT	05D	LMC	3,569.20
2003	0021	1496	YOUTH RECREATION AND ENRICHMENT	05D	LMC	4,042.86
2003	0022	1497	SUMMER YOUTH EMPLOYMENT	05D	LMC	14,593.88
2003	0022	1497	SUMMER YOUTH EMPLOYMENT	05D	LMC	14,114.96
2003	0022	1497	SUMMER YOUTH EMPLOYMENT	05D	LMC	51,757.75
2003	0022	1497	SUMMER YOUTH EMPLOYMENT	05D	LMC	16,894.90
2003	0022	1497	SUMMER YOUTH EMPLOYMENT	05D	LMC	26,310.10
2003	0022	1497	SUMMER YOUTH EMPLOYMENT	05D	LMC	2,938.30
2003	0023	1498	HOMELESS SERVICES	05	LMC	1,885.01
2003	0023	1498	HOMELESS SERVICES	05	LMC	4,362.11
2003	0023	1498	HOMELESS SERVICES	05	LMC	2,645.48
2003	0023	1498	HOMELESS SERVICES	05	LMC	9,649.38
2003	0023	1498	HOMELESS SERVICES	05	LMC	6,458.02
2003	0028	1503	NEIGHBORHOOD CLEANUP	06	LMA	289.35
2003	0028	1503	NEIGHBORHOOD CLEANUP	06	LMA	2,891.57
2003	0028	1503	NEIGHBORHOOD CLEANUP	06	LMA	85.00
2003	0028	1503	NEIGHBORHOOD CLEANUP	06	LMA	9,067.97
2003	0054	1504	NCF PARK IMPROVEMENT ALEY	03F	LMA	1,836.44
2003	0054	1504	NCF PARK IMPROVEMENT ALEY	03F	LMA	4,872.32
2003	0054	1504	NCF PARK IMPROVEMENT ALEY	03F	LMA	15.64

2003	0054	1504	NCF PARK IMPROVEMENT ALEY	03F	LMA	0.30
2003	0054	1504	NCF PARK IMPROVEMENT ALEY	03F	LMA	5,520.34
2003	0054	1504	NCF PARK IMPROVEMENT ALEY	03F	LMA	5,466.86
2003	0054	1504	NCF PARK IMPROVEMENT ALEY	03F	LMA	5,450.24
2003	0054	1504	NCF PARK IMPROVEMENT ALEY	03F	LMA	2,488.29
2003	0054	1504	NCF PARK IMPROVEMENT ALEY	03F	LMA	1,853.00
2003	0054	1504	NCF PARK IMPROVEMENT ALEY	03F	LMA	5,464.61
2003	0054	1504	NCF PARK IMPROVEMENT ALEY	03F	LMA	1,150.87
2003	0054	1504	NCF PARK IMPROVEMENT ALEY	03F	LMA	515.58
2003	0055	1505	NCF PARK IMPROVEMENT WOODARD	03F	LMA	635.00
2003	0055	1505	NCF PARK IMPROVEMENT WOODARD	03F	LMA	2,488.29
2003	0055	1505	NCF PARK IMPROVEMENT WOODARD	03F	LMA	1,853.29
2003	0056	1506	NCF BOYS & GIRLS CLUB	03F	LMA	5,520.34
2003	0057	1507	INFRASTRUCTURE REINVESTMENT FAIRMOUNT PK	03F	LMA	75,012.45
2003	0058	1508	INFRASTRUCTURE REINVESTMENT SPRUCE PARK	03F	LMA	79,668.05
2003	0058	1508	INFRASTRUCTURE REINVESTMENT SPRUCE PARK	03F	LMA	331.95
2003	0059	1509	INFRASTRUCTURE REINVESTMENT ALEY PARK	03F	LMA	7,310.17
2003	0059	1509	INFRASTRUCTURE REINVESTMENT ALEY PARK	03F	LMA	73,103.15
2003	0059	1509	INFRASTRUCTURE REINVESTMENT ALEY PARK	03F	LMA	1.00
2003	0059	1509	INFRASTRUCTURE REINVESTMENT ALEY PARK	03F	LMA	39,585.68
2003	0060	1510	INFRASTRUCTURE REINVESTMENT WEST DOUGLAS	03F	LMA	15,408.33
2003	0060	1510	INFRASTRUCTURE REINVESTMENT WEST DOUGLAS	03F	LMA	67,633.38
2003	0060	1510	INFRASTRUCTURE REINVESTMENT WEST DOUGLAS	03F	LMA	31,591.67
2003	0060	1510	INFRASTRUCTURE REINVESTMENT WEST DOUGLAS	03F	LMA	10,001.95
2003	0061	1511	INFRASTRUCTURE REINVESTMENT MURDOCK PARK	03F	LMA	259.80
2003	0061	1511	INFRASTRUCTURE REINVESTMENT MURDOCK PARK	03F	LMA	16,575.67
2003	0061	1511	INFRASTRUCTURE REINVESTMENT MURDOCK PARK	03F	LMA	54,265.38
2003	0061	1511	INFRASTRUCTURE REINVESTMENT MURDOCK PARK	03F	LMA	4,399.57
2003	0062	1512	INFRASTRUCTURE REINVESTMENT EVERGREEN	03E	LMA	26.19
2003	0062	1512	INFRASTRUCTURE REINVESTMENT EVERGREEN	03E	LMA	76.32
2003	0062	1512	INFRASTRUCTURE REINVESTMENT EVERGREEN	03E	LMA	80,469.76
2003	0063	1513	INFRASTRUCTURE REINVEST FIRE STATION#2	03E	LMA	0.01
2003	0063	1513	INFRASTRUCTURE REINVEST FIRE STATION#2	03E	LMA	26.19
2003	0063	1513	INFRASTRUCTURE REINVEST FIRE STATION#2	03E	LMA	35,635.35
2003	0063	1513	INFRASTRUCTURE REINVEST FIRE STATION#2	03E	LMA	0.29
2003	0064	1514	INFRASTRUCTURE REINVEST FIRE STATION #8	03E	LMA	6,427.00
2003	0064	1514	INFRASTRUCTURE REINVEST FIRE STATION #8	03E	LMA	26.19
2003	0065	1515	NEIGHBORHOOD ASSISTANCE PROGRAM COLVIN	05	LMA	345.71
2003	0065	1515	NEIGHBORHOOD ASSISTANCE PROGRAM COLVIN	05	LMA	2,361.87
2003	0065	1515	NEIGHBORHOOD ASSISTANCE PROGRAM COLVIN	05	LMA	2,573.00
2003	0065	1515	NEIGHBORHOOD ASSISTANCE PROGRAM COLVIN	05	LMA	4,792.00
2003	0065	1515	NEIGHBORHOOD ASSISTANCE PROGRAM COLVIN	05	LMA	2,555.37
2003	0065	1515	NEIGHBORHOOD ASSISTANCE PROGRAM COLVIN	05	LMA	5,266.56
2003	0065	1515	NEIGHBORHOOD ASSISTANCE PROGRAM COLVIN	05	LMA	11.79
2003	0065	1515	NEIGHBORHOOD ASSISTANCE PROGRAM COLVIN	05	LMA	6,263.19
2003	0065	1515	NEIGHBORHOOD ASSISTANCE PROGRAM COLVIN	05	LMA	6,250.00
2003	0065	1515	NEIGHBORHOOD ASSISTANCE PROGRAM COLVIN	05	LMA	3,942.00
2003	0065	1515	NEIGHBORHOOD ASSISTANCE PROGRAM COLVIN	05	LMA	2,146.90
2003	0065	1515	NEIGHBORHOOD ASSISTANCE PROGRAM COLVIN	05	LMA	2,407.00
2003	0065	1515	NEIGHBORHOOD ASSISTANCE PROGRAM COLVIN	05	LMA	2,875.00
2003	0065	1515	NEIGHBORHOOD ASSISTANCE PROGRAM COLVIN	05	LMA	4,306.92
2003	0065	1515	NEIGHBORHOOD ASSISTANCE PROGRAM COLVIN	05	LMA	679.00



2003	0065	1515	NEIGHBORHOOD ASSISTANCE PROGRAM COLVIN	05	LMA	2,645.72
2003	0065	1515	NEIGHBORHOOD ASSISTANCE PROGRAM COLVIN	05	LMA	4,906.00
2003	0065	1515	NEIGHBORHOOD ASSISTANCE PROGRAM COLVIN	05	LMA	4,992.39
2003	0066	1516	NEIGHBORHOOD ASSISTANCE EVERGREEN	05	LMA	345.70
2003	0066	1516	NEIGHBORHOOD ASSISTANCE EVERGREEN	05	LMA	5,266.56
2003	0066	1516	NEIGHBORHOOD ASSISTANCE EVERGREEN	05	LMA	11.78
2003	0066	1516	NEIGHBORHOOD ASSISTANCE EVERGREEN	05	LMA	2,361.87
2003	0066	1516	NEIGHBORHOOD ASSISTANCE EVERGREEN	05	LMA	2,573.00
2003	0066	1516	NEIGHBORHOOD ASSISTANCE EVERGREEN	05	LMA	6,263.19
2003	0066	1516	NEIGHBORHOOD ASSISTANCE EVERGREEN	05	LMA	6,250.00
2003	0066	1516	NEIGHBORHOOD ASSISTANCE EVERGREEN	05	LMA	3,942.00
2003	0066	1516	NEIGHBORHOOD ASSISTANCE EVERGREEN	05	LMA	2,146.90
2003	0066	1516	NEIGHBORHOOD ASSISTANCE EVERGREEN	05	LMA	2,407.00
2003	0066	1516	NEIGHBORHOOD ASSISTANCE EVERGREEN	05	LMA	2,875.00
2003	0066	1516	NEIGHBORHOOD ASSISTANCE EVERGREEN	05	LMA	4,306.92
2003	0066	1516	NEIGHBORHOOD ASSISTANCE EVERGREEN	05	LMA	680.00
2003	0066	1516	NEIGHBORHOOD ASSISTANCE EVERGREEN	05	LMA	2,645.72
2003	0066	1516	NEIGHBORHOOD ASSISTANCE EVERGREEN	05	LMA	4,906.00
2003	0066	1516	NEIGHBORHOOD ASSISTANCE EVERGREEN	05	LMA	4,992.39
2003	0066	1516	NEIGHBORHOOD ASSISTANCE EVERGREEN	05	LMA	4,792.00
2003	0066	1516	NEIGHBORHOOD ASSISTANCE EVERGREEN	05	LMA	2,555.37
2003	0067	1517	NEIGHBORHOOD ASSISTANCE STANLEY	05	LMA	345.71
2003	0067	1517	NEIGHBORHOOD ASSISTANCE STANLEY	05	LMA	2,361.87
2003	0067	1517	NEIGHBORHOOD ASSISTANCE STANLEY	05	LMA	2,572.89
2003	0067	1517	NEIGHBORHOOD ASSISTANCE STANLEY	05	LMA	6,263.18
2003	0067	1517	NEIGHBORHOOD ASSISTANCE STANLEY	05	LMA	6,250.00
2003	0067	1517	NEIGHBORHOOD ASSISTANCE STANLEY	05	LMA	3,942.00
2003	0067	1517	NEIGHBORHOOD ASSISTANCE STANLEY	05	LMA	2,146.90
2003	0067	1517	NEIGHBORHOOD ASSISTANCE STANLEY	05	LMA	2,407.00
2003	0067	1517	NEIGHBORHOOD ASSISTANCE STANLEY	05	LMA	2,919.53
2003	0067	1517	NEIGHBORHOOD ASSISTANCE STANLEY	05	LMA	4,306.93
2003	0067	1517	NEIGHBORHOOD ASSISTANCE STANLEY	05	LMA	680.69
2003	0067	1517	NEIGHBORHOOD ASSISTANCE STANLEY	05	LMA	2,645.70
2003	0067	1517	NEIGHBORHOOD ASSISTANCE STANLEY	05	LMA	4,905.31
2003	0067	1517	NEIGHBORHOOD ASSISTANCE STANLEY	05	LMA	4,992.38
2003	0067	1517	NEIGHBORHOOD ASSISTANCE STANLEY	05	LMA	4,973.44
2003	0067	1517	NEIGHBORHOOD ASSISTANCE STANLEY	05	LMA	2,555.38
2003	0067	1517	NEIGHBORHOOD ASSISTANCE STANLEY	05	LMA	5,266.56
2003	0067	1517	NEIGHBORHOOD ASSISTANCE STANLEY	05	LMA	11.78
2003	0068	1518	COMMUNITY EDUCATION COLVIN	05	LMA	975.21
2003	0068	1518	COMMUNITY EDUCATION COLVIN	05	LMA	12,050.57
2003	0068	1518	COMMUNITY EDUCATION COLVIN	05	LMA	4,569.00
2003	0068	1518	COMMUNITY EDUCATION COLVIN	05	LMA	2,486.41
2003	0068	1518	COMMUNITY EDUCATION COLVIN	05	LMA	2,250.00
2003	0068	1518	COMMUNITY EDUCATION COLVIN	05	LMA	2,287.22
2003	0068	1518	COMMUNITY EDUCATION COLVIN	05	LMA	2,541.35
2003	0068	1518	COMMUNITY EDUCATION COLVIN	05	LMA	1,748.57
2003	0068	1518	COMMUNITY EDUCATION COLVIN	05	LMA	2,482.96
2003	0068	1518	COMMUNITY EDUCATION COLVIN	05	LMA	4,551.57
2003	0068	1518	COMMUNITY EDUCATION COLVIN	05	LMA	4,576.59
2003	0068	1518	COMMUNITY EDUCATION COLVIN	05	LMA	4,675.30
2003	0068	1518	COMMUNITY EDUCATION COLVIN	05	LMA	2,235.37

2003	0068	1518	COMMUNITY EDUCATION COLVIN	05	LMA	6,972.29
2003	0068	1518	COMMUNITY EDUCATION COLVIN	05	LMA	2,314.22
2003	0069	1547	NCF PARK VILLA PW	03	LMA	5,520.35
2003	0069	1547	NCF PARK VILLA PW	03	LMA	23,944.85
						-----
					TOTAL:	3,613,763.71

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PGM YEAR: 1996

PROJECT: 0043 - Acquisition of Substandard Structures

ACTIVITY: 676 - ACQUISITION - SUBSTANDARD STRUCTURES

MATRIX CODE: 01

REG CITATION: 570.201(A)

NATIONAL OBJ: SBS

STATUS: UNDERWAY

LOCATION:

CITY WIDE

WICHITA, KS 67202

DESCRIPTION:

ACQUISITION, REHABILITATION, CLEARANCE AND DISPOSITION OF SUBSTANDARD  
STRUCTURES AND LAND AS NECESSARY TO ALLEVIATE NEIGHBORHOOD CONCERNS, OR AS  
SUPPORT FOR ECON. DEVELOPMENT.

FINANCING:

INITIAL FUNDING DATE: 07-01-96

ACTIVITY ESTIMATE: 105,000.00

FUNDED AMOUNT: 92,792.10

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 76,844.47

DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)

PROPOSED UNITS: 3644

ACTUAL TYPE: 01 -- PEOPLE (GENERAL)

ACTUAL UNITS: 3644

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC

WHITE: 0 0

BLACK/AFRICAN AMERICAN: 0 0

ASIAN: 0 0

AMERICAN INDIAN/ALASKAN NATIVE: 0 0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0

AMERICAN INDIAN/ALASKAN NATIVE &amp; WHITE: 0 0

ASIAN &amp; WHITE: 0 0

BLACK/AFRICAN AMERICAN &amp; WHITE: 0 0

AM.INDIAN/ALASKAN NATIVE &amp; BLACK/AFRICAN AM: 0 0

OTHER MULTI-RACIAL: 0 0

ASIAN/PACIFIC ISLANDER: 0 0

HISPANIC: 0 0

TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: NO ACTIVITY FOR THE 2003 PROGRAM YEAR. PROJECT REMAINS OPEN TO  
CONTINUE THE REMOVAL OF SUBSTANDARD STRUCTURES IN WICHITA.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 1996

PROJECT: 0071 - IMS Telemarketing

ACTIVITY: 677 - IMS TELEMARKETING

MATRIX CODE: 18A

REG CITATION: 570.203(b)

NATIONAL OBJ: LMJ

STATUS: CANCELED 07-14-03

LOCATION:

650 N. CARRIAGE PARKWAY

WICHITA, KS 67214

DESCRIPTION:

PROVISION OF ECONOMIC DEVELOPMENT LOAN/GRANT TO A FOR-PROFIT ENTITY. FUNDS WILL  
BE USED TO PURCHASE EQUIPMENT AND FURNISHINGS FOR A NEW BUSINESS.

FINANCING:

ACCOMPLISHMENTS:

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INITIAL FUNDING DATE: 07-01-96  
ACTIVITY ESTIMATE: 0.00  
FUNDED AMOUNT: 0.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 142  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:  
ASIAN/PACIFIC ISLANDER:  
HISPANIC:

TOTAL # #HISPANIC

110 0  
123 0  
0 0  
9 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
6 0  
17 17

TOTAL: 265 17

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1995

PROJECT: 0114 - Neighborhood Reinvestment Corporation

ACTIVITY: 743 - COMMUNITY HOUSING ORGANIZATION - KENMAR

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS: UNDERWAY

## LOCATION:

4620 E 13TH ST N  
WICHITA,KS 67214

## DESCRIPTION:

PROVISION OF FUNDS TO A NEIGHBORHOOD HOUSING ORGANIZATION FOR OPERATIONS, AND  
FOR A HOUSING REHABILITATION LOAN FUND.

## FINANCING:

INITIAL FUNDING DATE: 07-01-95  
ACTIVITY ESTIMATE: 250,000.00  
FUNDED AMOUNT: 200,754.70  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 86,158.56  
DRAWN IN PGM YR: 635.40

## ACCOMPLISHMENTS:

PROPOSED TYPE: 10 -- HOUSING UNITS  
PROPOSED UNITS: 1  
ACTUAL TYPE: 10 -- HOUSING UNITS  
ACTUAL UNITS:

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NUMBER OF HOUSEHOLDS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	5	WHITE:	0	0
TOTAL LOW:	5	BLACK/AFRICAN AMERICAN:	5	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	2	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	5	0

ACCOMPLISHMENT NARRATIVE: NO NEW LOANS WERE PROCESSED DURING THE PROGRAM YEAR. EXPENSES IN THE AMOUNT OF \$635 WERE DRAWN DURING THE YEAR. FOUR LOANS REMAIN OUTSTANDING. A BALANCE OF \$114,596 IS AVAILABLE FOR FUTURE LOANS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1998

PROJECT: 0090 - NEW HORIZON RETAIL CENTER

ACTIVITY: 907 - NEW HORIZON/21ST STREET RETAIL CENTER MATRIX CODE: 17C REG CITATION: 570.203(A) NATIONAL OBJ: LMJ

STATUS: UNDERWAY

LOCATION:

2151 E 21ST N  
CENSUS TRACT , BLOCK GROUP  
WICHITA,KS 67214

DESCRIPTION:

PROVISION OF A \$200,000 GRANT AND \$350,000 LOAN FOR BUILDINGAND TENANT FINISHES FOR A RETAIL CENTER.

FINANCING:

INITIAL FUNDING DATE: 01-05-99  
ACTIVITY ESTIMATE: 550,000.00  
FUNDED AMOUNT: 550,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 82,559.78  
DRAWN IN PGM YR: 34,929.11

ACCOMPLISHMENTS:

PROPOSED TYPE: 13 -- JOBS  
PROPOSED UNITS: 16  
ACTUAL TYPE: 13 -- JOBS  
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0

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ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: CONSTRUCTION HAS BEGUN ON THE RETAIL CENTER. COMPLETION IS EXPECTED BY THE END OF 2004. A GROUND BREAKING CEREMONY WAS HELD ON MARCH 11, 2004.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1998

PROJECT: 0004 - Historic Revolving Loan Program

ACTIVITY: 937 - HISTORIC DEFERRED REVOLVING LOANS

MATRIX CODE: 16A

REG CITATION: 570.202(D)

NATIONAL OBJ: SBS

STATUS: UNDERWAY

LOCATION:

455 N MAIN

WICHITA,KS 67202

FINANCING:

INITIAL FUNDING DATE: 07-01-98

ACTIVITY ESTIMATE: 100,000.00

FUNDED AMOUNT: 100,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 33,425.80

DRAWN IN PGM YR: 0.00

DESCRIPTION:

DEFERRED HISTORIC LOAN PROGRAM TO PROVIDE BELOW MARKET RATE INTEREST LOANS FOR RENOVATION OF HISTORICALLY OR ARCHITECTURALLY SIGNIFICANT STRUCTURES.

ACCOMPLISHMENTS:

PROPOSED TYPE: 10 -- HOUSING UNITS

PROPOSED UNITS: 3

ACTUAL TYPE: 10 -- HOUSING UNITS

ACTUAL UNITS:

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC

WHITE: 0 0

BLACK/AFRICAN AMERICAN: 0 0

ASIAN: 0 0

AMERICAN INDIAN/ALASKAN NATIVE: 0 0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0

AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0

ASIAN & WHITE: 0 0

BLACK/AFRICAN AMERICAN & WHITE: 0 0

AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0

OTHER MULTI-RACIAL: 0 0

ASIAN/PACIFIC ISLANDER: 0 0

HISPANIC: 0 0

TOTAL: 0 0

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ACCOMPLISHMENT NARRATIVE: NO NEW LOANS WERE PROCESSED DURING THE 2003 PROGRAM YEAR. A BALANCE OF \$66,574 IS AVAILABLE FOR LOANS DURING THE 2004 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000

PROJECT: 0056 - HOME IMPROVEMENT LOAN/GRANT PROGRAM

ACTIVITY: 1152 - HOME IMPROVEMENT LOAN/GRANT PROGRAM

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

332 N RIVERVIEW  
WICHITA, KS 67202

DESCRIPTION:

PROVISION OF FUNDS FOR HOME IMPROVEMENTS IN THE EXTENDED NRABOUNDED BY 235 TO  
HILLSIDE AND PAWNEE TO 25TH N PLUS REMAINING PORTIONS OF NRSA

FINANCING:

ACCOMPLISHMENTS:

INITIAL FUNDING DATE: 02-26-02  
ACTIVITY ESTIMATE: 180,000.00  
FUNDED AMOUNT: 180,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 128,255.76  
DRAWN IN PGM YR: 18,189.57

PROPOSED TYPE: 10 -- HOUSING UNITS  
PROPOSED UNITS: 56  
ACTUAL TYPE: 10 -- HOUSING UNITS  
ACTUAL UNITS: 8

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 71  
TOTAL LOW: 7  
TOTAL EXTREMELY LOW: 64  
TOTAL FEMALE HEADED: 32

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:  
ASIAN/PACIFIC ISLANDER:  
HISPANIC:

TOTAL # #HISPANIC

51 0  
17 0  
0 0  
1 0  
0 0  
0 0  
0 0  
0 0  
0 0  
5 4  
0 0  
0 0

TOTAL:

74 4

ACCOMPLISHMENT NARRATIVE: THIS PROGRAM IS IN PARTNERSHIP WITH AREA BANKS TO PROVIDE LOW INTEREST REHABILITATION LOANS TO INCOME ELIGIBLE HOUSEHOLDS. FUNDS ARE USED TO BUY DOWN THE INTEREST RATE. DURING THE PROGRAM YEAR 8 GRANTS WERE PROCESSED EXPENDING \$ 18,190.  
A TOTAL OF 74 HOUSING UNITS HAVE BEEN ASSISTED DURING THE LIFE OF THIS PROGRAM.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*



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PGM YEAR: 1999

PROJECT: 0052 - ED DIRECT FINANCIAL ASSISTANCE-BUSINESS ASSISTANCE PROGRAM

ACTIVITY: 1185 - BUSINESS ASSISTANCE PROGRAM

MATRIX CODE: 18A

REG CITATION: 570.203(B)

NATIONAL OBJ: LMJ

STATUS: FUNDS BUDGETED

LOCATION:

NEIGHBORHOOD REVITALIZATION AREA  
WICHITA, KS 67202

DESCRIPTION:

ASSISTANCE TO FOR-PROFIT APPLICANTS OF SECTION 108 LOANS. FUNDS WILL BE USED  
TO WRITE DOWN THE INTEREST RATE FOR LOAN RECIPIENTS. BUSINESSES WILL BE LOCATED  
IN NRA.

FINANCING:

INITIAL FUNDING DATE: 02-26-02  
ACTIVITY ESTIMATE: 67,500.00  
FUNDED AMOUNT: 67,500.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:

PROPOSED TYPE: 13 -- JOBS  
PROPOSED UNITS: 2  
ACTUAL TYPE: 13 -- JOBS  
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:  
ASIAN/PACIFIC ISLANDER:  
HISPANIC:

TOTAL # #HISPANIC

0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0

TOTAL:

0 0

ACCOMPLISHMENT NARRATIVE: THIS FUNDING WILL BE UTILIZED IN CONJUNCTION WITH THE EXISTING WICHITA  
BIZ LOAN PROGRAM. NO FUNDS WERE EXPENDED DURING THE 2003 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 2001

PROJECT: 0023 - CDBG Program Management

ACTIVITY: 1214 - CDBG PROGRAM MANAGEMENT

MATRIX CODE: 21A

REG CITATION: 570.206

NATIONAL OBJ:

STATUS: COMPLETED 09-30-03

LOCATION:

455 N MAIN  
WICHITA, KS 67202

DESCRIPTION:

OVERSIGHT, MANAGEMENT, MONITORING AND COORDINATION OF THE COMMUNITY DEVELOPMENT  
BLOCK GRANT PROGRAM AND COORDINATION OF THE HUD CONSOLIDATED PLAN.

FINANCING:

ACCOMPLISHMENTS:

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INITIAL FUNDING DATE: 09-21-01  
ACTIVITY ESTIMATE: 238,000.00  
FUNDED AMOUNT: 238,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 238,000.00  
DRAWN IN PGM YR: 20,899.70

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETE. ALL FUNDS EXPENDED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001

PROJECT: 0012 - Neighborhood Stabilization/Grove Park

ACTIVITY: 1215 - NEIGHBORHOOD STABILIZATION/GROVE PARK

MATRIX CODE: 03F

REG CITATION: 570.201(C)

NATIONAL OBJ: LMA

STATUS: COMPLETED 11-17-03

LOCATION:

27TH/HILLSIDE  
WICHITA,KS 67219

DESCRIPTION:

DEVELOPMENT OF A GREENWAY TO CONNECT WITH CHISHOLM CREEK PARK. RENOVATION  
AND CONSTRUCTION OF FOOTBALL FIELDS AND A FITNESS AND RUNNING TRAIL.

FINANCING:

ACCOMPLISHMENTS:

INITIAL FUNDING DATE: 09-21-01  
ACTIVITY ESTIMATE: 550,000.00  
FUNDED AMOUNT: 550,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 550,000.00  
DRAWN IN PGM YR: 46,108.89

PROPOSED TYPE: 11 -- PUBLIC FACILITIES  
PROPOSED UNITS: 1  
ACTUAL TYPE: 11 -- PUBLIC FACILITIES  
ACTUAL UNITS: 1  
PERCENT LOW / MOD: 74.00%

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NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: FINAL SEEDING COMPLETE. ALL FUNDS EXPENDED. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001

PROJECT: 0031 - Non-Residential Historic Loan Program

ACTIVITY: 1227 - NON-RESIDENTIAL HISTORIC LOAN PROGRAM MATRIX CODE: 14E REG CITATION: 570.202(D) NATIONAL OBJ: SBS

STATUS: FUNDS BUDGETED

LOCATION:

455 N MAIN

WICHITA,KS 67202

DESCRIPTION:

PROVIDE LOANS FOR REHABILITATION OF NON-RESIDENTIAL STRUCTURES LISTED OR  
ELIGIBLE TO BE LISTED IN THE NATIONAL REGISTER AND/OR IN THE STATE OR LOCAL  
REGISTER.

FINANCING:

ACCOMPLISHMENTS:

INITIAL FUNDING DATE: 11-14-01

PROPOSED TYPE: 08 -- BUSINESSES

ACTIVITY ESTIMATE: 150,000.00

PROPOSED UNITS: 1

FUNDED AMOUNT: 150,000.00

ACTUAL TYPE: 08 -- BUSINESSES

UNLIQ OBLIGATIONS: 0.00

ACTUAL UNITS:

DRAWN THRU PGM YR: 0.00

DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0

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AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0  
ASIAN/PACIFIC ISLANDER: 0 0  
HISPANIC: 0 0  
TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: NO FUNDS HAVE BEEN EXPENDED. THE BIDDING PROCESS HAS BEGUN FOR THE KANSAS AVIATION MUSEUM. ALL BIDS WERE OVER ESTIMATE. PROJECT WILL BE REBID DURING THE 2004 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001

PROJECT: 0053 - URBAN LEAGUE FAIR HOUSING INITIATIVES

ACTIVITY: 1267 - URBAN LEAGUE FAIR HOUSING INITIATIVES

MATRIX CODE: 20

REG CITATION: 570.205

NATIONAL OBJ:

STATUS: COMPLETED 11-17-03

LOCATION:

455 N MAIN

WICHITA,KS 67202

FINANCING:

INITIAL FUNDING DATE: 04-29-02

ACTIVITY ESTIMATE: 7,500.00

FUNDED AMOUNT: 7,500.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 7,500.00

DRAWN IN PGM YR: 643.55

DESCRIPTION:

THE URBAN LEAGUE WILL PROVIDE COUNSELING AND EDUCATION PREGRAMS RELATED TO  
HOUSING ISSUES AND REFER HOUSING COMPLAINTS TO HUD.

ACCOMPLISHMENTS:

PROPOSED TYPE:

PROPOSED UNITS:

ACTUAL TYPE:

ACTUAL UNITS:

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES PROCESSED. ALL FUNDS EXPENDED. PROJECT COMPLETE.

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EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002

PROJECT: 0001 - Streets, Sidewalk, Curb & Gutter Improvements

ACTIVITY: 1299 - STREET, CURB, GUTTERS & SIDEWALKS      MATRIX CODE: 03K      REG CITATION: 570.208(A)      NATIONAL OBJ: LMA

STATUS:

LOCATION:

LOCAL INVESTMENT AREA

WICHITA, KS 67202

FINANCING:

INITIAL FUNDING DATE: 09-06-02

ACTIVITY ESTIMATE: 589,459.62

FUNDED AMOUNT: 589,459.62

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 589,459.62

DRAWN IN PGM YR: 155,642.14

DESCRIPTION:

ADDRESS POOR SURFACE CONDITIONS FOR STREETS, CURBS, GUTTERS AND SIDEWALKS IN THE LIA'S.

ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)

PROPOSED UNITS:

ACTUAL TYPE: 01 -- PEOPLE (GENERAL)

ACTUAL UNITS:

PERCENT LOW / MOD: 65.30%

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

TOTAL #      #HISPANIC

WHITE: 0 0

BLACK/AFRICAN AMERICAN: 0 0

ASIAN: 0 0

AMERICAN INDIAN/ALASKAN NATIVE: 0 0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0

AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0

ASIAN & WHITE: 0 0

BLACK/AFRICAN AMERICAN & WHITE: 0 0

AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0

OTHER MULTI-RACIAL: 0 0

ASIAN/PACIFIC ISLANDER: 0 0

HISPANIC: 0 0

TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS WERE MADE DURING THE PROGRAM YEAR. PROJECT COMPLETE. UNEXPENDED FUNDS WERE RETURNED TO THE PROGRAM FOR OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

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PGM YEAR: 2002

PROJECT: 0004 - Homeless Facility Renovation

ACTIVITY: 1302 - HOMELESS FACILITY RENOVATION

MATRIX CODE: 03C

REG CITATION: 570.208(A)

NATIONAL OBJ: LMC

STATUS:

LOCATION:

455 N MAIN

WICHITA,KS 67202

DESCRIPTION:

RENOVATION OF A HOMELESS SHELTER.

FINANCING:

INITIAL FUNDING DATE: 07-18-02

ACTIVITY ESTIMATE: 15,000.00

FUNDED AMOUNT: 15,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 15,000.00

DRAWN IN PGM YR: 750.00

ACCOMPLISHMENTS:

PROPOSED TYPE: 11 -- PUBLIC FACILITIES

PROPOSED UNITS:

ACTUAL TYPE: 11 -- PUBLIC FACILITIES

ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 75

TOTAL LOW: 75

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 25

TOTAL # #HISPANIC

WHITE: 38 0

BLACK/AFRICAN AMERICAN: 34 0

ASIAN: 0 0

AMERICAN INDIAN/ALASKAN NATIVE: 0 0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0

AMERICAN INDIAN/ALASKAN NATIVE &amp; WHITE: 0 0

ASIAN &amp; WHITE: 0 0

BLACK/AFRICAN AMERICAN &amp; WHITE: 0 0

AM.INDIAN/ALASKAN NATIVE &amp; BLACK/AFRICAN AM: 0 0

OTHER MULTI-RACIAL: 0 0

ASIAN/PACIFIC ISLANDER: 0 0

HISPANIC: 3 3

TOTAL: 75 3

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURE/DRAW MADE DURING THE PROGRAM YEAR. PROJECT COMPLETE  
AND ALL FUNDS EXPENDED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002

PROJECT: 0005 - Public Facilities and Improvements

ACTIVITY: 1303 - PUBLIC FACILITIES AND IMPROVEMENTS

MATRIX CODE: 03E

REG CITATION: 570.208(A)

NATIONAL OBJ: LMA

STATUS: COMPLETED 03-31-04

LOCATION:

2700 WOODLAND

731 N MAIN

2820 S ROOSEVELT

WICHITA,KS 67202

DESCRIPTION:

RENOVATION OF VARIOUS PUBLIC FACILITIES.

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## FINANCING:

INITIAL FUNDING DATE: 07-18-02  
ACTIVITY ESTIMATE: 252,301.17  
FUNDED AMOUNT: 252,301.17  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 252,301.17  
DRAWN IN PGM YR: 135,143.47

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

## ACCOMPLISHMENTS:

PROPOSED TYPE: 11 -- PUBLIC FACILITIES  
PROPOSED UNITS: 8  
ACTUAL TYPE: 11 -- PUBLIC FACILITIES  
ACTUAL UNITS: 11  
PERCENT LOW / MOD: 63.75%

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: FINAL RENOVATIONS ARE COMPLETE. REMAINING FUNDS WERE RECAPTURED FOR OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002

PROJECT: 0006 - Park Improvements

ACTIVITY: 1304 - PARK IMPROVEMENTS

STATUS: COMPLETED 02-24-04

## LOCATION:

2750 E 18TH, 1329 E 16TH, 201 S GREENWOOD  
1647 N YALE, 2819 FEES, 2002 JEANNETTE  
704 W 13TH, 1749 S MARTINSON  
WICHITA,KS 67202

MATRIX CODE: 03F REG CITATION: 570.208(A) NATIONAL OBJ: LMA

## DESCRIPTION:

RENOVATIONS OF VARIOUS PARKS AND BUILDINGS WITHIN THOSE PARKS.

## FINANCING:

INITIAL FUNDING DATE: 07-18-02  
ACTIVITY ESTIMATE: 585,010.30  
FUNDED AMOUNT: 585,010.30  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 585,010.30  
DRAWN IN PGM YR: 74,488.33

## ACCOMPLISHMENTS:

PROPOSED TYPE: 11 -- PUBLIC FACILITIES  
PROPOSED UNITS: 5  
ACTUAL TYPE: 11 -- PUBLIC FACILITIES  
ACTUAL UNITS: 10  
PERCENT LOW / MOD: 76.17%

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NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: COMPLETED THE MINISA PARKING LOT, EXTERIOR PAINTING, WOODARD BASKETBALL COURT, REMOVED THE SWIMMING POOL AT FAIRMOUNT PARK AND THE TENNIS COURT WAS REPLACED AT PLANEVIEW PARK. TOTAL FUNDS EXPENDED: \$585,010. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002

PROJECT: 0007 - Kansas Foodbank Warehouse

ACTIVITY: 1305 - KANSAS FOODBANK WAREHOUSE

STATUS: UNDERWAY

LOCATION:

1925 E DOUGLAS  
WICHITA, KS 67211

FINANCING:

INITIAL FUNDING DATE: 09-06-02

ACTIVITY ESTIMATE: 250,000.00

FUNDED AMOUNT: 250,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 173,266.30

DRAWN IN PGM YR: 130,645.62

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 37,238

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

MATRIX CODE: 04

REG CITATION: 570.208(A)

NATIONAL OBJ: LMC

DESCRIPTION:

DEMOLITION AND CLEARANCE OF PROPERTY PURCHASED FOR A NEW WAREHOUSE.

ACCOMPLISHMENTS:

PROPOSED TYPE: 08 -- BUSINESSES

PROPOSED UNITS: 1

ACTUAL TYPE: 08 -- BUSINESSES

ACTUAL UNITS: 1

TOTAL #	#HISPANIC
22,338	0
8,935	0
383	0
370	0
0	0
0	0

WHITE:

BLACK/AFRICAN AMERICAN:

ASIAN:

AMERICAN INDIAN/ALASKAN NATIVE:

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:



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ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	5,212	5,212
TOTAL:	37,238	5,212

ACCOMPLISHMENT NARRATIVE: DEMOLITION AND UTILITY RELOCATION WAS COMPLETED DURING THE 2002 YEAR.  
FUND RAISING EFFORTS ARE UNDERWAY TO BEGIN CONSTRUCTION OF THE NEW  
WAREHOUSE DURING THE 2004 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002

PROJECT: 0008 - Environmental Health Inspectors

ACTIVITY: 1306 - ENVIRONMENTAL HEALTH INSPECTORS

MATRIX CODE: 15

REG CITATION: 570.208(A)

NATIONAL OBJ: LMA

STATUS: COMPLETED 02-02-04

LOCATION:

NEIGHBORHOOD REVITALIZATION AREA  
WICHITA,KS 67202

DESCRIPTION:

CONTINUATION OF ENVIRONMENTAL AND PREMISE CONDITION ENFORCEMENT  
STANDARDS CONTAINED IN TITLES 6 AND 7 OF THE CODE OF THE CITY OF WICHITA AND  
INVESTIGATION OF VIOLATIONS.

FINANCING:

INITIAL FUNDING DATE: 09-06-02  
ACTIVITY ESTIMATE: 136,517.98  
FUNDED AMOUNT: 136,517.98  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 136,517.98  
DRAWN IN PGM YR: 65,713.09

ACCOMPLISHMENTS:

PROPOSED TYPE: 10 -- HOUSING UNITS  
PROPOSED UNITS: 1000  
ACTUAL TYPE: 10 -- HOUSING UNITS  
ACTUAL UNITS: 3469  
PERCENT LOW / MOD: 63.75%

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0



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## EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002

PROJECT: 0010 - Paint Grant A

ACTIVITY: 1308 - PAINT GRANT PROGRAM A

STATUS: COMPLETED 08-20-03

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMHSP

## LOCATION:

LOCAL INVESTMENT AREA

WICHITA, KS 67202

## FINANCING:

INITIAL FUNDING DATE: 09-06-02

ACTIVITY ESTIMATE: 39,089.97

FUNDED AMOUNT: 39,089.97

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 39,089.97

DRAWN IN PGM YR: 2,298.50

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 82

TOTAL LOW: 51

TOTAL EXTREMELY LOW: 31

TOTAL FEMALE HEADED: 49

## DESCRIPTION:

PROVISION OF GRANTS FOR PAINT AND LABOR FOR EXTERIOR PAINT FOR PROPERTIES  
LOCATED IN THE LIA.

## ACCOMPLISHMENTS:

PROPOSED TYPE: 10 -- HOUSING UNITS

PROPOSED UNITS:

ACTUAL TYPE: 10 -- HOUSING UNITS

ACTUAL UNITS:

	TOTAL #	#HISPANIC
WHITE:	18	0
BLACK/AFRICAN AMERICAN:	53	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	3	0
HISPANIC:	8	8
TOTAL:	83	8

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURE/DRAW WAS PROCESSED DURING THE PROGRAM YEAR. PROJECT  
COMPLETE. UNEXPENDED FUNDS ARE RETURNED TO THE CDBG PROGRAM FOR OTHER  
ELIGIBLE ACTIVITIES.

## EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002

PROJECT: 0011 - Paint Grant B

ACTIVITY: 1309 - PAINT GRANT PROGRAM B

STATUS: COMPLETED 08-15-03

MATRIX CODE: 14A

REG CITATION: 570.208(A)

NATIONAL OBJ: LMH

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## LOCATION:

REDEVELOPMENT INCENTIVE AREA  
WICHITA, KS 67202

## FINANCING:

INITIAL FUNDING DATE: 09-06-02  
ACTIVITY ESTIMATE: 59,768.23  
FUNDED AMOUNT: 59,768.23  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 59,768.23  
DRAWN IN PGM YR: 7,000.00

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 101  
TOTAL LOW: 68  
TOTAL EXTREMELY LOW: 33  
TOTAL FEMALE HEADED: 57

## DESCRIPTION:

PROVISION OF GRANTS FOR PAINT AND LABOR FOR EXTERIOR PAINT FOR PROPERTIES  
LOCATED IN THE RIA.

## ACCOMPLISHMENTS:

PROPOSED TYPE: 10 -- HOUSING UNITS  
PROPOSED UNITS:  
ACTUAL TYPE: 10 -- HOUSING UNITS  
ACTUAL UNITS:

	TOTAL #	#HISPANIC
WHITE:	86	0
BLACK/AFRICAN AMERICAN:	6	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	15	15
TOTAL:	107	15

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURE/DRAW WAS PROCESSED DURING THE PROGRAM YEAR. PROJECT  
COMPLETE. UNEXPENDED FUNDS ARE RECAPTURED AND ALLOCATED TO OTHER  
ELIGIBLE ACTIVITIES.

## EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 2002

PROJECT: 0013 - Rental Housing Low Int. Rev. Loan Program Single Unit

ACTIVITY: 1310 - RENTAL HOUSING REV. LOAN SINGLE UNIT

MATRIX CODE: 14A

REG CITATION: 570.208(A)

NATIONAL OBJ: LMHSP

STATUS: COMPLETED 11-30-03

## LOCATION:

332 N RIVERVIEW  
WICHITA, KS 67203

## DESCRIPTION:

PROVIDE LOW INTEREST LOANS FOR PROPERTY IN THE LIA.  
\$10,000. MAXIMUM PER BORROWER \$30,000.

MAXIMUM PER PROPERTY

## FINANCING:

INITIAL FUNDING DATE: 09-06-02  
ACTIVITY ESTIMATE: 64,994.76  
FUNDED AMOUNT: 64,994.76  
UNLIQ OBLIGATIONS: 0.00

## ACCOMPLISHMENTS:

PROPOSED TYPE: 10 -- HOUSING UNITS  
PROPOSED UNITS:  
ACTUAL TYPE: 10 -- HOUSING UNITS  
ACTUAL UNITS:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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DRAWN THRU PGM YR: 64,994.76  
DRAWN IN PGM YR: 22,436.21

NUMBER OF PERSONS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	1	WHITE:	1	0
TOTAL LOW:	1	BLACK/AFRICAN AMERICAN:	1	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	1	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	2	0

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURE/DRAW WAS PROCESSED DURING THE PROGRAM YEAR. PROJECT COMPLETE. UNEXPENDED FUNDS ARE RECAPTURED FOR ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002

PROJECT: 0014 - Rental Housing Low Int. Rev. Loan Program Multi Unit

ACTIVITY: 1311 - RENTAL HOUSING REV LOAN MULTI UNIT MATRIX CODE: 14B REG CITATION: 570.208(A) NATIONAL OBJ: LMHSP

STATUS: COMPLETED 11-30-03

LOCATION:

332 N RIVERVIEW  
WICHITA, KS 67203

DESCRIPTION:

PROVIDE LOW INTEREST LOANS FOR MULTI UNIT PROPERTIES LOCATED IN THE LIA. MAXIMUM PER UNIT \$10,000. MAXIMUM PER BORROWER \$30,000.

FINANCING:

INITIAL FUNDING DATE: 09-06-02  
ACTIVITY ESTIMATE: 65,278.88  
FUNDED AMOUNT: 65,278.88  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 65,278.88  
DRAWN IN PGM YR: 64,210.00

ACCOMPLISHMENTS:

PROPOSED TYPE: 10 -- HOUSING UNITS  
PROPOSED UNITS:  
ACTUAL TYPE: 10 -- HOUSING UNITS  
ACTUAL UNITS:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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NUMBER OF HOUSEHOLDS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURE/DRAW WAS PROCESSED DURING THE PROGRAM YEAR. PROJECT COMPLETE. UNEXPENDED FUNDS ARE RECAPTURED FOR ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002

PROJECT: 0015 - Exterior Repair Program

ACTIVITY: 1312 - EXTERIOR REPAIR PROGRAM

STATUS: COMPLETED 09-23-03

LOCATION:

332 N RIVERVIEW  
WICHITA,KS 67203

FINANCING:

INITIAL FUNDING DATE: 09-06-02  
ACTIVITY ESTIMATE: 73,529.78  
FUNDED AMOUNT: 73,529.78  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 73,529.78  
DRAWN IN PGM YR: 27,640.95

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 15  
TOTAL LOW: 13  
TOTAL EXTREMELY LOW: 2  
TOTAL FEMALE HEADED: 4

DESCRIPTION:

PROVISION OF GRANTS TO IMPROVE THE EXTERIORS OF HOMES IN THELIA.

ACCOMPLISHMENTS:

PROPOSED TYPE: 10 -- HOUSING UNITS  
PROPOSED UNITS:  
ACTUAL TYPE: 10 -- HOUSING UNITS  
ACTUAL UNITS:

TOTAL #	#HISPANIC
6	0
9	0
0	0
0	0
0	0
0	0
0	0
0	0

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BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	15	0

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURE/DRAW WAS PROCESSED DURING THE PROGRAM YEAR. PROJECT COMPLETE. UNEXPENDED FUNDS ARE RECAPTURED AND ALLOCATED TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002

PROJECT: 0016 - Emergency Home Repair Loan & Grant Program

ACTIVITY: 1313 - EMERGENCY HOME REPAIR LOAN & GRANT

MATRIX CODE: 14A

REG CITATION: 570.208(A)

NATIONAL OBJ: LMHSP

STATUS: COMPLETED 11-30-03

LOCATION:

332 N RIVERVIEW  
WICHITA, KS 67203

DESCRIPTION:

PROGRAM OF DEFERRED HOME REPAIRS PROVIDING UP TO \$5,000 IN ASSISTANCE TO LMI OCCUPANTS OF SINGLE FAMILY RESIDENCES IN THE LIA.

FINANCING:

ACCOMPLISHMENTS:

INITIAL FUNDING DATE: 09-06-02  
ACTIVITY ESTIMATE: 393,521.35  
FUNDED AMOUNT: 393,521.35  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 393,521.35  
DRAWN IN PGM YR: 50,551.13

PROPOSED TYPE: 10 -- HOUSING UNITS  
PROPOSED UNITS:  
ACTUAL TYPE: 10 -- HOUSING UNITS  
ACTUAL UNITS:

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 135  
TOTAL LOW: 83  
TOTAL EXTREMELY LOW: 52  
TOTAL FEMALE HEADED: 55

	TOTAL #	#HISPANIC
WHITE:	18	0
BLACK/AFRICAN AMERICAN:	107	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	1	0
HISPANIC:	9	9
TOTAL:	136	9

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ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURE/DRAW WAS PROCESSED DURING THE PROGRAM YEAR. PROJECT COMPLETE. UNEXPENDED FUNDS ARE RECAPTURED AND ALLOCATED TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002

PROJECT: 0012 - Secondary Structure Demolition Program

ACTIVITY: 1314 - SECONDARY STRUCTURE DEMOLITION

MATRIX CODE: 04

REG CITATION: 570.208(A)

NATIONAL OBJ: SBS

STATUS: COMPLETED 09-23-03

LOCATION:

332 N RIVERVIEW  
WICHITA, KS 67203

DESCRIPTION:

PROVISION OF GRANTS TO REDUCE SLUM/BLIGHT CONDITIONS IN LIA.REMOVAL OF UNATTACHED BUILDINGS.

FINANCING:

INITIAL FUNDING DATE: 09-06-02  
ACTIVITY ESTIMATE: 4,970.00  
FUNDED AMOUNT: 4,970.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 4,970.00  
DRAWN IN PGM YR: 950.00

ACCOMPLISHMENTS:

PROPOSED TYPE: 10 -- HOUSING UNITS  
PROPOSED UNITS:  
ACTUAL TYPE: 10 -- HOUSING UNITS  
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 5  
TOTAL LOW: 5  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	5	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	5	0

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURE/DRAW WAS PROCESSED DURING THE PROGRAM YEAR. PROJECT COMPLETE. UNEXPENDED FUNDS ARE RETURNED TO THE PROGRAM FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*



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PGM YEAR: 2002

PROJECT: 0018 - Delano - Midtown Linear Park Land Acquisition

ACTIVITY: 1316 - DELANO-MIDTOWN LINEAR PARK ACQUISITION MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

NEIGHBORHOOD REVITALIZATION AREA  
WICHITA, KS 67202

DESCRIPTION:

ACQUISITION OF LAND IN THE DELANO AND MIDTOWN DISTRICTS OF THE NRSA. THE  
PROPERTY WILL BE USED TO DEVELOP TWO PARKS.

FINANCING:

INITIAL FUNDING DATE: 07-18-02  
ACTIVITY ESTIMATE: 79,119.00  
FUNDED AMOUNT: 79,119.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 14,585.30  
DRAWN IN PGM YR: 11,385.30

ACCOMPLISHMENTS:

PROPOSED TYPE: 11 -- PUBLIC FACILITIES  
PROPOSED UNITS: 2  
ACTUAL TYPE: 11 -- PUBLIC FACILITIES  
ACTUAL UNITS:  
PERCENT LOW / MOD: 75.41%

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: THE PHASE II ENVIRONMENTAL IS COMPLETE. ACQUISITION IS UNDERWAY.  
PROJECT WILL CONTINUE INTO THE 2004 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 2002

PROJECT: 0019 - Neighborhood Assistance Program

ACTIVITY: 1317 - NEIGHBORHOOD ASSISTANCE PROGRAM MATRIX CODE: 05 REG CITATION: 570.208(A) NATIONAL OBJ: LMA

STATUS: COMPLETED 07-15-03

LOCATION:

1749 S MARTINSON, 2700 WOODLAND  
2755 E 19TH, 2820 S ROOSEVELT  
WICHITA, KS 67202

DESCRIPTION:

PROVIDE ASSISTANCE TO THE DISTRICT ADVISORY BOARDS AND THE CITIZENS IN LOW  
INCOME AREAS THROUGH THE NEIGHBORHOOD CITY HALLS.

FINANCING:

ACCOMPLISHMENTS:

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INITIAL FUNDING DATE: 09-06-02  
ACTIVITY ESTIMATE: 251,836.22  
FUNDED AMOUNT: 251,836.22  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 251,836.22  
DRAWN IN PGM YR: 5,810.38

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS:  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS:  
PERCENT LOW / MOD: 60.37%

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURE/DRAW WAS PROCESSED DURING THE PROGRAM YEAR. PROJECT COMPLETE. UNEXPENDED FUNDS ARE RECAPTURED FOR OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002

PROJECT: 0020 - Community Education

ACTIVITY: 1318 - COMMUNITY EDUCATION

STATUS: COMPLETED 07-15-03

## LOCATION:

2755 E 19TH  
2820 S ROOSEVELT  
WICHITA, KS 67202

## FINANCING:

INITIAL FUNDING DATE: 09-06-02  
ACTIVITY ESTIMATE: 116,363.78  
FUNDED AMOUNT: 116,363.78  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 116,363.78  
DRAWN IN PGM YR: 2,619.30

MATRIX CODE: 05

REG CITATION: 570.208(A)

NATIONAL OBJ: LMA

## DESCRIPTION:

PROVIDE EDUCATION AND SERVICES TO THE CITIZENS IN TWO LOW INCOME AREAS.

## ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS:  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS:  
PERCENT LOW / MOD: 67.23%

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NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURE/DRAW WAS PROCESSED DURING THE PROGRAM YEAR. PROJECT COMPLETE. UNEXPENDED FUNDS ARE RECAPTURED FOR OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002

PROJECT: 0021 - Communities in Schools - Stanley

ACTIVITY: 1319 - COMMUNITIES IN SCHOOLS STANLEY

MATRIX CODE: 05D

REG CITATION: 570.208(A)

NATIONAL OBJ: LMC

STATUS:

LOCATION:

1749 S MARITNSON  
WICHITA,KS 67213

DESCRIPTION:

PROVIDE TUTORING, MENTORING, INDIVIDUAL AND GROUP COUNSELING TO ELEMENTARY SCHOOL STUDENTS IN A LOW INCOME SCHOOL SERVICE AREA.

FINANCING:

INITIAL FUNDING DATE: 09-06-02  
ACTIVITY ESTIMATE: 25,000.00  
FUNDED AMOUNT: 25,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 25,000.00  
DRAWN IN PGM YR: 6,250.00

ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS:  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	79	WHITE:	46	0
TOTAL LOW:	8	BLACK/AFRICAN AMERICAN:	10	0
TOTAL EXTREMELY LOW:	71	ASIAN:	2	0
TOTAL FEMALE HEADED:	49	AMERICAN INDIAN/ALASKAN NATIVE:	10	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0

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BLACK/AFRICAN AMERICAN & WHITE:	6	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	11	11
TOTAL:	85	11

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURE/DRAW WAS PROCESSED DURING THE PROGRAM YEAR. PROJECT COMPLETE. ALL FUNDS EXPENDED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002  
PROJECT: 0022 - Harbor House  
ACTIVITY: 1320 - HARBOR HOUSE  
STATUS:  
LOCATION:  
SUPPRESSED  
WICHITA,KS 67202

MATRIX CODE: 05G REG CITATION: 570.208(A) NATIONAL OBJ: LMC

DESCRIPTION:  
PROVISION OF PARTIAL OPERATING COSTS OF A 24-HOUR SHELTER FOR VICTIMS OF DOMESTIC VIOLENCE. SHELTER, FOOD, ADVOCACY, AND SUPPORT ARE MADE AVAILABLE TO CLIENTS.

FINANCING:  
INITIAL FUNDING DATE: 09-06-02  
ACTIVITY ESTIMATE: 68,000.00  
FUNDED AMOUNT: 68,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 68,000.00  
DRAWN IN PGM YR: 3,725.30

ACCOMPLISHMENTS:  
PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS:  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:  
TOTAL LOW/MOD: 1,020  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 1,020  
TOTAL FEMALE HEADED: 154

	TOTAL #	#HISPANIC
WHITE:	617	0
BLACK/AFRICAN AMERICAN:	255	0
ASIAN:	5	0
AMERICAN INDIAN/ALASKAN NATIVE:	27	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	5	0
OTHER MULTI-RACIAL:	11	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	100	100
TOTAL:	1,020	100

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ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURE/DRAW WAS PROCESSED DURING THE PROGRAM YEAR. PROJECT COMPLETE. ALL FUNDS EXPENDED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002

PROJECT: 0023 - YWCA Women's Crisis Center

ACTIVITY: 1321 - YWCA WOMEN'S CRISIS CENTER

STATUS: COMPLETED 07-15-03

LOCATION:

SUPPRESSED

WICHITA,KS 67202

FINANCING:

INITIAL FUNDING DATE: 09-06-02

ACTIVITY ESTIMATE: 143,366.69

FUNDED AMOUNT: 143,366.69

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 143,366.69

DRAWN IN PGM YR: 15,410.32

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 394

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 394

TOTAL FEMALE HEADED: 93

MATRIX CODE: 05G

REG CITATION: 570.208(A)

NATIONAL OBJ: LMC

DESCRIPTION:

PROVISION OF PARTIAL OPERATING COSTS OF A 24-HOUR SHELTER FOR VICTIMS OF DOMESTIC VIOLENCE. SHELTER, FOOD, ADVOCACY AND SUPPORT ARE MADE AVAILABLE TO CLIENTS.

ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)

PROPOSED UNITS:

ACTUAL TYPE: 01 -- PEOPLE (GENERAL)

ACTUAL UNITS:

	TOTAL #	#HISPANIC
WHITE:	199	0
BLACK/AFRICAN AMERICAN:	133	0
ASIAN:	5	0
AMERICAN INDIAN/ALASKAN NATIVE:	12	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	8	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	3	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	33	33
TOTAL:	394	33

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURE/DRAW WAS PROCESSED DURING THE PROGRAM YEAR. PROJECT COMPLETE. UNEXPENDED FUNDS ARE RETURNED TO THE PROGRAM FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

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PGM YEAR: 2002

PROJECT: 0024 - YMCA - Youth Recreation and Enrichment

ACTIVITY: 1322 - YMCA YOUTH RECREATION AND ENRICHMENT

MATRIX CODE: 05D

REG CITATION: 570.208(A)

NATIONAL OBJ: LMC

STATUS:

LOCATION:

402 N MARKET

WICHITA, KS 67202

DESCRIPTION:

PROVIDE AFTER SCHOOL RECREATION FOR LMI STUDENTS AT ALL  
WITHIN THE CITY OF WICHITA.

MIDDLE SCHOOLS

FINANCING:

INITIAL FUNDING DATE: 09-06-02

ACTIVITY ESTIMATE: 150,000.00

FUNDED AMOUNT: 150,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 150,000.00

DRAWN IN PGM YR: 1,847.84

ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)

PROPOSED UNITS:

ACTUAL TYPE: 01 -- PEOPLE (GENERAL)

ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 2,599

TOTAL LOW: 440

TOTAL EXTREMELY LOW: 2,159

TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC

WHITE: 1,939 0

BLACK/AFRICAN AMERICAN: 1,564 0

ASIAN: 214 0

AMERICAN INDIAN/ALASKAN NATIVE: 136 0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0

AMERICAN INDIAN/ALASKAN NATIVE &amp; WHITE: 0 0

ASIAN &amp; WHITE: 0 0

BLACK/AFRICAN AMERICAN &amp; WHITE: 0 0

AM.INDIAN/ALASKAN NATIVE &amp; BLACK/AFRICAN AM: 0 0

OTHER MULTI-RACIAL: 0 0

ASIAN/PACIFIC ISLANDER: 0 0

HISPANIC: 1,023 1,023

TOTAL: 4,876 1,023

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURE/DRAW WAS PROCESSED DURING THE PROGRAM YEAR. PROJECT  
COMPLETE. ALL FUNDS EXPENDED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002

PROJECT: 0025 - Summer Youth Employment

ACTIVITY: 1323 - SUMMER YOUTH EMPLOYMENT

MATRIX CODE: 05D

REG CITATION: 570.208(A)

NATIONAL OBJ: LMC

STATUS: COMPLETED 09-23-03

LOCATION:

2502 E DOUGLAS

WICHITA, KS 67214

DESCRIPTION:

PROVISION OF SUMMER EMPLOYMENT FOR LOW INCOME YOUTH BETWEEN THE AGES OF 14 AND  
18. YOUTH ARE PLACED WITH PRIVATE AND PUBLIC NON-PROFIT ORGANIZATIONS.

FINANCING:

ACCOMPLISHMENTS:

INITIAL FUNDING DATE: 09-06-02

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)

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ACTIVITY ESTIMATE: 167,273.90  
FUNDED AMOUNT: 167,273.90  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 167,273.90  
DRAWN IN PGM YR: 50,632.17

PROPOSED UNITS:  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS:

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 184  
TOTAL LOW: 87  
TOTAL EXTREMELY LOW: 97  
TOTAL FEMALE HEADED: 124

	TOTAL #	#HISPANIC
WHITE:	20	0
BLACK/AFRICAN AMERICAN:	105	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	16	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	13	0
HISPANIC:	30	30
TOTAL:	184	30

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS WERE PROCESSED DURING THE PROGRAM YEAR.  
PROJECT COMPLETE. UNEXPENDED FUNDS ARE RETURNED TO THE PROGRAM TO BE  
UTILIZED BY OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002  
PROJECT: 0027 - CDBG Program Management  
ACTIVITY: 1325 - CDBG PROGRAM MANAGEMENT  
STATUS: UNDERWAY

MATRIX CODE: 21A REG CITATION: NATIONAL OBJ:

LOCATION:  
455 N MAIN  
WICHITA, KS 67202

DESCRIPTION:  
OVERSIGHT, MANAGEMENT, MONITORING AND COORDINATION OF THE CDBG PROGRAM AND  
COORDINATION OF THE HUD CONSOLIDATED PLAN.

FINANCING:  
INITIAL FUNDING DATE: 09-06-02  
ACTIVITY ESTIMATE: 245,000.00  
FUNDED AMOUNT: 245,000.00  
UNLIQ OBLIGATIONS: 65,369.00  
DRAWN THRU PGM YR: 179,630.65  
DRAWN IN PGM YR: 179,630.65

ACCOMPLISHMENTS:  
PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

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NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: DURING THE 2003/2004 PROGRAM YEAR, \$171,349 WAS EXPENDED. PROJECT WILL CONTINUE INTO THE 2004 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002

PROJECT: 0028 - Historic Preservation Planning

ACTIVITY: 1326 - HISTORIC PRESERVATION PLANNING

STATUS: COMPLETED 07-30-03

LOCATION:

455 N MAIN  
WICHITA,KS 67202

FINANCING:

INITIAL FUNDING DATE: 09-06-02  
ACTIVITY ESTIMATE: 78,153.50  
FUNDED AMOUNT: 78,153.50  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 78,153.50  
DRAWN IN PGM YR: 1,527.22

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

DESCRIPTION:

PROVIDE OVERSIGHT AND MANAGEMENT OF THE CITY'S HISTORICAL AND ARCHITECTURAL HERITAGE.

ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0



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AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURE/DRAW WAS PROCESSED DURING THE PROGRAM YEAR. PROJECT COMPLETE. UNEXPENDED FUNDS ARE RETURNED TO THE PROGRAM TO BE UTILIZED FOR OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002

PROJECT: 0029 - Mandated Consolidated Plan Activities

ACTIVITY: 1327 - MANDATED CONSOLIDATED PLAN ACTIVITIES

MATRIX CODE: 20

REG CITATION:

NATIONAL OBJ:

STATUS: COMPLETED 07-30-03

LOCATION:

455 N MAIN  
WICHITA, KS 67202

DESCRIPTION:

PROVIDE STAFF AND RELATED COSTS OF PREPARING ENVIRONMENTAL REVIEWS FOR PROJECTS PERTAINING TO THE CONSOLIDATED PLAN.

FINANCING:

INITIAL FUNDING DATE: 09-06-02  
ACTIVITY ESTIMATE: 16,315.01  
FUNDED AMOUNT: 16,315.01  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 16,315.01  
DRAWN IN PGM YR: 425.68

ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURE/DRAW OCCURRED DURING THE PROGRAM YEAR. PROJECT



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PGM YEAR: 2002  
PROJECT: 0053 - Direct Loan Program  
ACTIVITY: 1331 - DIRECT LOAN PROGRAM  
STATUS: FUNDS BUDGETED

MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMHSP

## LOCATION:

332 N RIVERVIEW  
WICHITA, KS 67203

## DESCRIPTION:

CONTINUATION OF HOUSING REHABILITATION LOANS TO LOW INCOME HOMEOWNERS.

## FINANCING:

INITIAL FUNDING DATE: 07-23-02  
ACTIVITY ESTIMATE: 200,000.00  
FUNDED AMOUNT: 154,667.43  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

## ACCOMPLISHMENTS:

PROPOSED TYPE: 10 -- HOUSING UNITS  
PROPOSED UNITS:  
ACTUAL TYPE: 10 -- HOUSING UNITS  
ACTUAL UNITS:

## NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: NO NEW LOANS WERE PROCESSED. THIS REVOLVING LOAN PROGRAM WILL  
CONTINUE INTO THE 2004 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002  
PROJECT: 0054 - Residential Historic Loan Program  
ACTIVITY: 1332 - RESIDENTIAL HISTORIC LOAN PROGRAM  
STATUS: CANCELED 09-24-03

MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: SBS

## LOCATION:

332 N RIVERVIEW  
WICHITA, KS 67203

## DESCRIPTION:

CONTINUATION OF A REVOLVING LOAN PROGRAM FOR RESIDENTIAL HISTORIC PROPERTY.

## FINANCING:

INITIAL FUNDING DATE: 07-23-02

## ACCOMPLISHMENTS:

PROPOSED TYPE: 10 -- HOUSING UNITS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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ACTIVITY ESTIMATE:	0.00	PROPOSED UNITS:	
FUNDED AMOUNT:	0.00	ACTUAL TYPE:	10 -- HOUSING UNITS
UNLIQ OBLIGATIONS:	0.00	ACTUAL UNITS:	
DRAWN THRU PGM YR:	0.00		
DRAWN IN PGM YR:	0.00		

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: THIS PROGRAM WAS CLOSED AND MOVED TO 1543.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0001 - Streets, Sidewalk, Curbs, & Gutters

ACTIVITY: 1476 - STREETS CURBS, GUTTERS & SIDEWALKS

MATRIX CODE: 03K

REG CITATION: 570.208(A)

NATIONAL OBJ: LMA

STATUS: COMPLETED 05-30-04

LOCATION:

LIA

WICHITA,KS 67202

DESCRIPTION:

ADDRESSES POOR SURFACE CONDITIONS FOR STREETS, CURBS, GUTTERAND SIDEWALKS IN THE  
LOCAL INVESTMENT AREAS.

FINANCING:

ACCOMPLISHMENTS:

INITIAL FUNDING DATE: 08-20-03

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)

ACTIVITY ESTIMATE: 436,764.41

PROPOSED UNITS: 4499

FUNDED AMOUNT: 436,764.41

ACTUAL TYPE: 01 -- PEOPLE (GENERAL)

UNLIQ OBLIGATIONS: 0.00

ACTUAL UNITS: 8915

DRAWN THRU PGM YR: 436,764.41

PERCENT LOW / MOD: 68.00%

DRAWN IN PGM YR: 436,764.41

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NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: 54,490 SQUARE YARDS OF PAVEMENT AND CONCRETE WERE USED TO REPLACE OR REPAIR DETERIORATED STREETS AND SIDEWALKS IN THE NE, NC, PLANEVIEW AND HILLTOP LOCAL INVESTMENT AREAS. 4,663 LINEAR FEET OF CURBING AND GUTTERING WAS REPAIRED AS WELL AS 707 SQUARE YARDS OF VALLEY GUTTERING IN THE NORTHEAST AND NORTH CENTRAL LIA. ALSO 1,759 SQUARE FEET OF CONCRETE WAS USED TO REPAIR DRIVEWAYS IN THE AREA. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0002 - Neighborhood/Community Facilities Park Imp - McAdams

ACTIVITY: 1477 - NCF PARK IMPROVEMENTS - MCADAMS PARK MATRIX CODE: 03F REG CITATION: 570.208(A) NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

1329 E 16

WICHITA, KS 67214

FINANCING:

INITIAL FUNDING DATE: 08-20-03

ACTIVITY ESTIMATE: 68,000.00

FUNDED AMOUNT: 68,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 44,053.48

DRAWN IN PGM YR: 44,053.48

DESCRIPTION:

ROOF REPAIR AT MCADAMS COMMUNITY CENTER

ACCOMPLISHMENTS:

PROPOSED TYPE: 11 -- PUBLIC FACILITIES

PROPOSED UNITS: 1

ACTUAL TYPE: 11 -- PUBLIC FACILITIES

ACTUAL UNITS: 1

PERCENT LOW / MOD: 74.00%

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0

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ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: ROOF IS COMPLETE. PAYMENT WILL BE PROCESSED DURING THE 2004 PROGRAM YEAR. UNEXPENDED FUNDS ARE RETURNED TO THE PROGRAM FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003  
PROJECT: 0003 - Infrastructure Reinvestment Parks Lynette Woodard  
ACTIVITY: 1478 - INFRASTRUCTURE REINVESTMENT WOODARD MATRIX CODE: 03F REG CITATION: 570.208(A) NATIONAL OBJ: LMA  
STATUS: UNDERWAY

LOCATION: 2750 E 18  
WICHITA, KS 67214  
DESCRIPTION: RENOVATION OF THE PLAYGROUNDS AND TENNIS COURT IMPROVEMENTS.

FINANCING: ACCOMPLISHMENTS:  
INITIAL FUNDING DATE: 08-20-03 PROPOSED TYPE: 11 -- PUBLIC FACILITIES  
ACTIVITY ESTIMATE: 160,000.00 PROPOSED UNITS: 1  
FUNDED AMOUNT: 160,000.00 ACTUAL TYPE: 11 -- PUBLIC FACILITIES  
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS: 1  
DRAWN THRU PGM YR: 153,620.70 PERCENT LOW / MOD: 71.00%  
DRAWN IN PGM YR: 153,620.70

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: TENNIS COURT IS COMPLETE. NEW PLAYGROUND EQUIPMENT WAS ALSO INSTALLED AT THE PARK. UNEXPENDED FUNDS ARE RETURNED TO THE PROGRAM FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

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## EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0004 - Infrastructure Reinvestment Public Facilities McAdams

ACTIVITY: 1479 - INFRASTRUCTURE REINVESTMENT MCADAMS

MATRIX CODE: 03E

REG CITATION: 570.208(A)

NATIONAL OBJ: LMA

STATUS: FUNDS BUDGETED

## LOCATION:

1329 E 16

WICHITA, KS 67214

## DESCRIPTION:

RENOVATE FLOOR COVERINGS AT MCADAMS.

## FINANCING:

INITIAL FUNDING DATE: 08-20-03

ACTIVITY ESTIMATE: 4,000.00

FUNDED AMOUNT: 4,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 3,700.00

DRAWN IN PGM YR: 3,700.00

## ACCOMPLISHMENTS:

PROPOSED TYPE: 11 -- PUBLIC FACILITIES

PROPOSED UNITS: 1

ACTUAL TYPE: 11 -- PUBLIC FACILITIES

ACTUAL UNITS: 1

PERCENT LOW / MOD: 74.00%

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

## TOTAL # #HISPANIC

WHITE: 0 0

BLACK/AFRICAN AMERICAN: 0 0

ASIAN: 0 0

AMERICAN INDIAN/ALASKAN NATIVE: 0 0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0

AMERICAN INDIAN/ALASKAN NATIVE &amp; WHITE: 0 0

ASIAN &amp; WHITE: 0 0

BLACK/AFRICAN AMERICAN &amp; WHITE: 0 0

AM.INDIAN/ALASKAN NATIVE &amp; BLACK/AFRICAN AM: 0 0

OTHER MULTI-RACIAL: 0 0

TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: FLOOR COVERING IS COMPLETE. UNEXPENDED FUNDS ARE RETURNED TO THE  
PROGRAM FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

## EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0005 - Neighborhood/Community Facilities Grove Park

ACTIVITY: 1480 - NCF - GROVE PARK

MATRIX CODE: 03E

REG CITATION: 570.208(A)

NATIONAL OBJ: LMA

STATUS: UNDERWAY

## LOCATION:

2801 N GROVE

## DESCRIPTION:

CONTINUATION OF THE GROVE PARK RENOVATION. FUNDS UTILIZED FOR PLAYGROUND,

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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WICHITA,KS 67219

SHELTER, LANDSCAPING AND OTHER IMPROVEMENTS.ALSO SEE IDIS PROJECT 1215.

## FINANCING:

INITIAL FUNDING DATE: 08-20-03  
ACTIVITY ESTIMATE: 119,500.00  
FUNDED AMOUNT: 119,500.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 52,067.94  
DRAWN IN PGM YR: 52,067.94

## ACCOMPLISHMENTS:

PROPOSED TYPE: 11 --  
PROPOSED UNITS: 1  
ACTUAL TYPE:  
ACTUAL UNITS:  
PERCENT LOW / MOD: 74.00%

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

## TOTAL # #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: THE PLAYGROUND EQUIPMENT HAS BEEN PURCHASED. INSTALLATION WILL TAKE PLACE DURING THE 2004 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0006 - Environmental Health Inspectors

ACTIVITY: 1481 - ENVIRONMENTAL HEALTH INSPECTORS

MATRIX CODE: 15

REG CITATION: 570.208(A)

NATIONAL OBJ: LMA

STATUS: UNDERWAY

## LOCATION:

NRSA

WICHITA,KS 67202

## DESCRIPTION:

ENVIRONMENTAL AND PREMISE CONDITION ENFORCEMENT STANDARDS CONTAINED IN TITLES 6 AND 7 OF THE CODE OF THE CITY OF WICHITA. PROJECT OPERATES ON A CALENDAR YEAR.

## FINANCING:

INITIAL FUNDING DATE: 08-20-03  
ACTIVITY ESTIMATE: 153,000.00  
FUNDED AMOUNT: 153,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 66,208.44  
DRAWN IN PGM YR: 66,208.44

## ACCOMPLISHMENTS:

PROPOSED TYPE: 10 -- HOUSING UNITS  
PROPOSED UNITS: 1800  
ACTUAL TYPE: 10 -- HOUSING UNITS  
ACTUAL UNITS: 1491  
PERCENT LOW / MOD: 63.75%



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NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: THROUGH THE MONTH OF MAY, 2004 A TOTAL OF 1,491 COMPLAINTS HAVE BEEN INVESTIGATED. 768 JUNK VEHICLES HAVE BEEN REMOVED OR REPAIRED. 316 MUNICIPAL COURT AND NUISANCE ABATEMENT CASES HAVE BEEN FILED AND 758 PROPERTIES WERE BROUGHT INTO COMPLIANCE WITH THE ENVIRONMENTAL HEALTH CODES. PROJECT RUNS ON A CALENDAR YEAR AND WILL CONTINUE INTO THE 2004 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0007 - Neighborhood Improvement Services

ACTIVITY: 1482 - NEIGHBORHOOD IMPROVEMENT SERVICES

STATUS: UNDERWAY

LOCATION:

332 N RIVERVIEW  
WICHITA, KS 67203

FINANCING:

INITIAL FUNDING DATE: 08-12-03

ACTIVITY ESTIMATE: 399,000.00

FUNDED AMOUNT: 399,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 366,265.45

DRAWN IN PGM YR: 366,265.45

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

DESCRIPTION:

STAFF AND RELATED COSTS TO ADMISISTER CDBG FUNDED HOUSING ACTIVITIES IN THE  
LOCAL INVESTMENT AREAS AND REDEVELOPMENT INCENTIVES AREA.

ACCOMPLISHMENTS:

PROPOSED TYPE:

PROPOSED UNITS:

ACTUAL TYPE:

ACTUAL UNITS:

TOTAL #

#HISPANIC

0

0

0

0

0

0

0

0

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ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: HOUSING ADMINISTRATION ACTIVITY. PERFORMANCE REPORTED UNDER EACH PROJECT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0008 - Paint Grant Program A

ACTIVITY: 1483 - PAINT GRANT PROGRAM A

STATUS: UNDERWAY

LOCATION:

LIA  
WICHITA,KS 67203

FINANCING:

INITIAL FUNDING DATE: 08-20-03  
ACTIVITY ESTIMATE: 42,759.00  
FUNDED AMOUNT: 42,759.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 30,111.26  
DRAWN IN PGM YR: 30,111.26

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 74  
TOTAL LOW: 27  
TOTAL EXTREMELY LOW: 47  
TOTAL FEMALE HEADED: 28

MATRIX CODE: 14A REG CITATION: 570.208(A) NATIONAL OBJ: LMH

DESCRIPTION:

EXTERIOR PAINT AND LABOR GRANTS FOR INCOME-ELIGIBLE  
LOCAL INVESTMENT AREAS.

HOUSEHOLDS IN THE

ACCOMPLISHMENTS:

PROPOSED TYPE: 10 -- HOUSING UNITS  
PROPOSED UNITS: 70  
ACTUAL TYPE: 10 -- HOUSING UNITS  
ACTUAL UNITS: 74

	TOTAL #	#HISPANIC
WHITE:	17	0
BLACK/AFRICAN AMERICAN:	43	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	13	13
TOTAL:	74	13

ACCOMPLISHMENT NARRATIVE: PAINT WAS PROVIDED TO 75 HOUSEHOLDS AND USED TO APPLY TO THE EXTERIOR OF PROPERTY LOCATED IN THE LOCAL INVESTMENT AREAS. EXPENDITURES OF \$30,111 WERE PROCESSED DURING THE PROGRAM YEAR.

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## EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0009 - Paint Grant Program B

ACTIVITY: 1484 - PAINT GRANT PROGRAM B

STATUS: UNDERWAY

MATRIX CODE: 14A

REG CITATION: 570.208(A)

NATIONAL OBJ: LMH

LOCATION:

RIA  
WICHITA,KS 67203

DESCRIPTION:

EXTERIOR PAINT AND LABOR GRANTS FOR INCOME-ELIGIBLE  
REDEVELOPMENT INCENTIVES AREA.

HOUSEHOLDS IN THE

FINANCING:

INITIAL FUNDING DATE: 08-20-03

ACTIVITY ESTIMATE: 60,000.00

FUNDED AMOUNT: 57,241.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 37,738.89

DRAWN IN PGM YR: 37,738.89

ACCOMPLISHMENTS:

PROPOSED TYPE: 10 -- HOUSING UNITS

PROPOSED UNITS: 105

ACTUAL TYPE: 10 -- HOUSING UNITS

ACTUAL UNITS: 60

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 60

TOTAL LOW: 32

TOTAL EXTREMELY LOW: 28

TOTAL FEMALE HEADED: 18

WHITE:

BLACK/AFRICAN AMERICAN:

ASIAN:

AMERICAN INDIAN/ALASKAN NATIVE:

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

AMERICAN INDIAN/ALASKAN NATIVE &amp; WHITE:

ASIAN &amp; WHITE:

BLACK/AFRICAN AMERICAN &amp; WHITE:

AM.INDIAN/ALASKAN NATIVE &amp; BLACK/AFRICAN AM:

OTHER MULTI-RACIAL:

TOTAL:

TOTAL #

43

8

2

2

0

0

0

0

0

5

60

#HISPANIC

6

0

0

0

0

0

0

0

0

4

10

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, 60 HOUSEHOLDS WERE ASSISTED WITH PAINT IN  
THE REDEVELOPMENT INCENTIVE AREA. FUNDS IN THE AMOUNT OF \$37,739 WERE  
EXPENDED.

## EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0010 - Secondary Structure Demolition Program

ACTIVITY: 1485 - SECONDARY STRUCTURE DEMOLITION PROGRAM

STATUS: UNDERWAY

MATRIX CODE: 04

REG CITATION: 570.208(B)

NATIONAL OBJ: SBS

LOCATION:

LIA

DESCRIPTION:

REMOVAL OF UNATTACHED BUILDINGS LOCATED ON OWNER-OCCUPIED PROPERTY IN THE

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## LOCAL INVESTMENT AREA.

## FINANCING:

INITIAL FUNDING DATE: 08-20-03  
ACTIVITY ESTIMATE: 15,000.00  
FUNDED AMOUNT: 15,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 1,945.00  
DRAWN IN PGM YR: 1,945.00

## ACCOMPLISHMENTS:

PROPOSED TYPE: 10 -- HOUSING UNITS  
PROPOSED UNITS: 10  
ACTUAL TYPE: 10 -- HOUSING UNITS  
ACTUAL UNITS: 4

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

## TOTAL # #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR 4 HOUSING UNITS RECEIVED ASSISTANCE TO DEMO AND CLEAR SECONDARY STRUCTURES LOCATED ON THEIR PROPERTY. \$1,945 WAS EXPENDED. ADDITIONAL EXPENDITURES WILL OCCUR DURING THE 2004 PROGRAM YEAR. UNEXPENDED FUNDS WILL BE RETURNED TO THE PROGRAM FOR ALLOCATION TO FUTURE ELIGIBLE ACTIVITIES.

## EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0011 - Rental Housing Revolving Loan Program Single Unit

ACTIVITY: 1486 - RENTAL HOUSING REV LOAN PROGRAM SINGLE MATRIX CODE: 14A REG CITATION: 570.208(A) NATIONAL OBJ: LMHSP

STATUS: UNDERWAY

LOCATION:

LIA

WICHITA,KS 67203

## DESCRIPTION:

PROVISION OF LOW-INTEREST LOANS TO RENOVATE HOUSING UNITS.

## FINANCING:

INITIAL FUNDING DATE: 08-20-03  
ACTIVITY ESTIMATE: 110,000.00  
FUNDED AMOUNT: 76,431.76  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 67,607.90  
DRAWN IN PGM YR: 67,607.90

## ACCOMPLISHMENTS:

PROPOSED TYPE: 10 -- HOUSING UNITS  
PROPOSED UNITS: 2  
ACTUAL TYPE: 10 -- HOUSING UNITS  
ACTUAL UNITS: 4

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NUMBER OF HOUSEHOLDS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, 4 REHAB LOAN WERE FUNDED. THE TOTAL AMOUNT EXPENSED WAS \$67,608. UNEXPENDED FUNDS ARE RETURNED TO THE PROGRAM FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0012 - Rental Housing Revolving Loan Program Multi-Unit

ACTIVITY: 1487 - RENTAL HOUSING REV LOAN PROGRAM MULTI MATRIX CODE: 14B REG CITATION: 570.208(A) NATIONAL OBJ: LMHSP

STATUS: UNDERWAY

LOCATION:

LIA DESCRIPTION:  
WICHITA,KS 67203 PROVISION OF LOW INTEREST LOANS FOR RENOVATIONS TO MULTI- UNIT RENTAL HOUSING STRUCTURES.

FINANCING:

FINANCING:		ACCOMPLISHMENTS:	
INITIAL FUNDING DATE:	08-25-03	PROPOSED TYPE:	10 -- HOUSING UNITS
ACTIVITY ESTIMATE:	10,000.00	PROPOSED UNITS:	4
FUNDED AMOUNT:	4,120.68	ACTUAL TYPE:	10 -- HOUSING UNITS
UNLIQ OBLIGATIONS:	0.00	ACTUAL UNITS:	
DRAWN THRU PGM YR:	0.00		
DRAWN IN PGM YR:	0.00		

NUMBER OF HOUSEHOLDS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0

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OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: NO LOANS WERE PROCESSED DURING THE PROGRAM YEAR. UNEXPENDED FUNDS ARE RETURNED TO THE PROGRAM FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0013 - Exterior Repair Program

ACTIVITY: 1488 - EXTERIOR REPAIR PROGRAM

STATUS: UNDERWAY

LOCATION:

LIA  
WICHITA, KS 67203

FINANCING:

INITIAL FUNDING DATE: 08-20-03  
ACTIVITY ESTIMATE: 100,000.00  
FUNDED AMOUNT: 100,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 36,675.73  
DRAWN IN PGM YR: 36,675.73

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 20  
TOTAL LOW: 12  
TOTAL EXTREMELY LOW: 8  
TOTAL FEMALE HEADED: 6

MATRIX CODE: 14A REG CITATION: 570.208(A) NATIONAL OBJ: LMHSP

DESCRIPTION:

PROVISION OF GRANTS TO IMPROVE THE EXTERIORS OF HOMES IN THELOCAL INVESTMENT AREAS.

ACCOMPLISHMENTS:

PROPOSED TYPE: 10 -- HOUSING UNITS  
PROPOSED UNITS: 20  
ACTUAL TYPE: 10 -- HOUSING UNITS  
ACTUAL UNITS: 20

	TOTAL #	#HISPANIC
WHITE:	6	0
BLACK/AFRICAN AMERICAN:	3	0
ASIAN:	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	1	0
OTHER MULTI-RACIAL:	9	9
TOTAL:	20	9

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, 20 EXTERIOR REPAIR PROJECTS WERE COMPLETED EXPENDING \$26,676. UNEXPENDED FUNDS ARE RETURNED TO THE PROGRAM FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

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PGM YEAR: 2003  
PROJECT: 0014 - Emergency Home Repair Loan & Grant Program  
ACTIVITY: 1489 - EMERGENCY HOME REPAIR LOAN & GRANT MATRIX CODE: 14A REG CITATION: 570.208(A) NATIONAL OBJ: LMHSP  
STATUS: UNDERWAY

LOCATION: DESCRIPTION:  
LIA PROVIDE LOANS FOR EMERGENCY HOME REPAIRS TO SINGLE-FAMILY OWNER/OCCUPANTS.  
WICHITA,KS 67203

FINANCING: ACCOMPLISHMENTS:  
INITIAL FUNDING DATE: 08-12-03 PROPOSED TYPE: 10 -- HOUSING UNITS  
ACTIVITY ESTIMATE: 400,000.00 PROPOSED UNITS: 80  
FUNDED AMOUNT: 400,000.00 ACTUAL TYPE: 10 -- HOUSING UNITS  
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS: 139  
DRAWN THRU PGM YR: 349,357.52  
DRAWN IN PGM YR: 349,357.52

NUMBER OF HOUSEHOLDS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	139	WHITE:	27	2
TOTAL LOW:	65	BLACK/AFRICAN AMERICAN:	102	0
TOTAL EXTREMELY LOW:	74	ASIAN:	1	0
TOTAL FEMALE HEADED:	88	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	1	0
		OTHER MULTI-RACIAL:	8	8
		TOTAL:	139	10

ACCOMPLISHMENT NARRATIVE: FUNDS WERE USED TO ASSIST 139 HOUSEHOLDS LOCATED IN THE LOCAL INVEST-  
MENT AREAS. EXPENDITURES DURING THE REPORTING PERIOD WERE \$348,712.  
UNEXPENDED FUNDS ARE RETURNED TO THE PROGRAM FOR FUTURE ALLOCATION TO  
OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003  
PROJECT: 0015 - Neighborhood Assistance Program Atwater  
ACTIVITY: 1490 - NEIGHBORHOOD ASSISTANCE PROGRAM ATWATER MATRIX CODE: 05 REG CITATION: 570.208(A) NATIONAL OBJ: LMA  
STATUS: UNDERWAY  
LOCATION: DESCRIPTION:  
2755 E 19 PROVIDE ASSISTANCE TO THE DISTRICT ADVISORY AND NEIGHBORHOODASSOCIATION BOARDS  
WICHITA,KS 67214 AND CITIZENS IN A LOW-INCOME AREA.  
FINANCING: ACCOMPLISHMENTS:  
INITIAL FUNDING DATE: 08-12-03 PROPOSED TYPE: 01 -- PEOPLE (GENERAL)

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ACTIVITY ESTIMATE:	73,116.00	PROPOSED UNITS:	2500		
FUNDED AMOUNT:	73,116.00	ACTUAL TYPE:	01 -- PEOPLE (GENERAL)		
UNLIQ OBLIGATIONS:	1,752.00	ACTUAL UNITS:	24712		
DRAWN THRU PGM YR:	67,725.54	PERCENT LOW / MOD:	68.80%		
DRAWN IN PGM YR:	67,725.54				
NUMBER OF ASSISTED:				TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:		0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:		0	0
TOTAL EXTREMELY LOW:	0	ASIAN:		0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:		0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
		ASIAN & WHITE:		0	0
		BLACK/AFRICAN AMERICAN & WHITE:		0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
		OTHER MULTI-RACIAL:		0	0
		TOTAL:		0	0

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR 24,712 CITIZENS WERE ASSISTED. 49 WRITTEN COMMUNICATIONS WERE SENT TO AREA RESIDENTS AND 97 NA AND DAB MEETINGS WERE ATTENDED BY STAFF AND 2,169 CITIZENS. 31 REPORTS WERE PROVIDED TO EITHER CITY DEPARTMENTS, BOARDS, CITY MANAGER OR CITY COUNCIL. TOTAL EXPENDITURES FOR THE ACTIVITY WERE \$68,098. UNEXPENDED FUNDS ARE RETURNED TO THE PROGRAM FOR ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0016 - Community Education Atwater

ACTIVITY: 1491 - COMMUNITY EDUCATION ATWATER

STATUS: UNDERWAY

LOCATION:

2755 E 19

WICHITA,KS 67214

FINANCING:

INITIAL FUNDING DATE: 08-20-03

ACTIVITY ESTIMATE: 70,410.00

FUNDED AMOUNT: 70,410.00

UNLIQ OBLIGATIONS: 1,695.00

DRAWN THRU PGM YR: 60,657.56

DRAWN IN PGM YR: 60,657.56

MATRIX CODE: 05

REG CITATION: 570.208(A)

NATIONAL OBJ: LMA

DESCRIPTION:

EDUCATE, MOBILIZE AND PROVIDE SERVICES TO THE CITIZENS OF A LOW INCOME AREA.

ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)

PROPOSED UNITS: 5000

ACTUAL TYPE: 01 -- PEOPLE (GENERAL)

ACTUAL UNITS: 5808

PERCENT LOW / MOD: 68.80%



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NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR 5,808 CITIZENS WERE ASSISTED,157 COMMUNITY ACTIVITIES WERE ORGANIZED, 88 COMMUNITY EDUCATION COURSES WERE PROVIDED AND 72 VOLUNTEERS WERE RECRUITED. TOTAL EXPENDITURES FOR THE YEAR WERE \$60,931. UNEXPENDED FUNDS ARE RETURNED TO THE PROGRAM FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0017 - Communities In Schools - Stanley

ACTIVITY: 1492 - COMMUNITIES IN SCHOOLS - STANLEY

STATUS: UNDERWAY

LOCATION:

1749 S MARTINSON  
WICHITA,KS 67213

FINANCING:

INITIAL FUNDING DATE: 08-20-03  
ACTIVITY ESTIMATE: 25,000.00  
FUNDED AMOUNT: 25,000.00  
UNLIQ OBLIGATIONS: 6,250.00  
DRAWN THRU PGM YR: 18,750.00  
DRAWN IN PGM YR: 18,750.00

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 73  
TOTAL LOW: 4  
TOTAL EXTREMELY LOW: 69  
TOTAL FEMALE HEADED: 41

DESCRIPTION:

PROVIDE TUTORING, MENTORING, INDIVIDUAL AND GROUP COUNSELING TO ELEMENTARY SCHOOL STUDENTS IN A LOW INCOME SERVICE AREA.

ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 50  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 75

	TOTAL #	#HISPANIC
WHITE:	55	11
BLACK/AFRICAN AMERICAN:	7	0
ASIAN:	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	4	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	1	0

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BLACK/AFRICAN AMERICAN & WHITE:	7	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	75	11

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR A TOTAL OF 75 STUDENTS WERE ASSISTED IN THE PROGRAM AT STANLEY ELEMENTARY. FINAL EXPENDITURES WILL OCCUR DURING THE 2004 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003  
PROJECT: 0018 - Kansas Foodbank Warehouse  
ACTIVITY: 1493 - KANSAS FOODBANK WAREHOUSE  
STATUS: UNDERWAY

MATRIX CODE: 05 REG CITATION: 570.208(A) NATIONAL OBJ: LMC

LOCATION:

806 E BOSTON  
WICHITA,KS 67211

FINANCING:

INITIAL FUNDING DATE: 08-20-03  
ACTIVITY ESTIMATE: 135,488.00  
FUNDED AMOUNT: 135,488.00  
UNLIQ OBLIGATIONS: 1,667.00  
DRAWN THRU PGM YR: 133,820.66  
DRAWN IN PGM YR: 133,820.66

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 36,255  
TOTAL LOW: 36,255  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 5,052

DESCRIPTION:

PROVIDE FUNDS FOR THE PURCHASE AND DISTRIBUTION OF FOOD TO THE LOW-INCOME POPULATION OR HAVE RECENTLY SUFFERED A REDUCTION OF INCOME.

ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 141966  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 36255

	TOTAL #	#HISPANIC
WHITE:	14,713	0
BLACK/AFRICAN AMERICAN:	9,760	0
ASIAN:	810	0
AMERICAN INDIAN/ALASKAN NATIVE:	557	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	61	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	255	0
ASIAN & WHITE:	111	0
BLACK/AFRICAN AMERICAN & WHITE:	391	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	127	0
OTHER MULTI-RACIAL:	9,470	5,052
TOTAL:	36,255	5,052

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR 202,698 POUNDS OF FOOD HAVE BEEN DISTRIBUTED TO WICHITA AGENCIES ASSISTING 40,227 LOW/MOD PERSONS. PROJECT HAS EXPENDED \$133,821 FOR THE PURCHASE OF THE FOOD. FINAL EXPENDITURE WILL OCCUR DURING THE 2004 PROGRAM YEAR.

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## EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR: 2003

PROJECT: 0019 - Harbor House

ACTIVITY: 1494 - HARBOR HOUSE

STATUS: COMPLETED 06-30-04

LOCATION:

SUPPRESSED

WICHITA, KS 67202

FINANCING:

INITIAL FUNDING DATE: 08-20-03

ACTIVITY ESTIMATE: 59,692.52

FUNDED AMOUNT: 59,692.52

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 59,692.52

DRAWN IN PGM YR: 59,692.52

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 1,006

TOTAL LOW: 1,006

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 279

MATRIX CODE: 05G

REG CITATION: 570.208(A)

NATIONAL OBJ: LMC

## DESCRIPTION:

PROVISION OF PARTIAL OPERATING COSTS OF A 24-HOUR SHELTER FOR VICTIMS OF  
DOMESTIC VIOLENCE.

## ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)

PROPOSED UNITS: 300

ACTUAL TYPE: 01 -- PEOPLE (GENERAL)

ACTUAL UNITS: 1006

	TOTAL #	#HISPANIC
WHITE:	590	99
BLACK/AFRICAN AMERICAN:	305	0
ASIAN:	6	0
AMERICAN INDIAN/ALASKAN NATIVE:	22	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
ASIAN & WHITE:	1	0
BLACK/AFRICAN AMERICAN & WHITE:	3	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	78	0
TOTAL:	1,006	99

## ACCOMPLISHMENT NARRATIVE:

DURING THE PROGRAM YEAR 1,006 CLIENTS WERE ASSISTED. 440 RECEIVED  
SHELTER AND 562 CLIENTS WERE SERVICED THRU OUTREACH. 5636 NIGHTS  
OF SHELTER WERE PROVIDED, 15.5 WAS THE AVERAGE DAILY OCCUPANCY WITH  
AN AVERAGE LENGTH OF STAY AT 23 DAYS. TOTAL EXPENDITURES WERE  
\$59,693. UNEXPENDED FUNDS WILL BE RETURNED TO THE PROGRAM FOR FUTURE  
ALLOCATION TO OTHER ELIGIBLE ACTIVITIES. PROJECT COMPLETE.

## EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR: 2003

PROJECT: 0020 - Women's Crisis Center/Safehouse

ACTIVITY: 1495 - YWCA WOMEN'S CRISIS CENTER/SAFEHOUSE

MATRIX CODE: 05G

REG CITATION: 570.208(A)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

SUPPRESSED

WICHITA, KS 67202

DESCRIPTION:

PROVISION OF PARTIAL OPERATING COSTS OF A 24-HOUR SHELTER FOR VICTIMS OF  
DOMESTIC VIOLENCE.

FINANCING:

INITIAL FUNDING DATE: 08-12-03

ACTIVITY ESTIMATE: 157,000.00

FUNDED AMOUNT: 157,000.00

UNLIQ OBLIGATIONS: 12,034.00

DRAWN THRU PGM YR: 144,002.82

DRAWN IN PGM YR: 144,002.82

ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)

PROPOSED UNITS: 650

ACTUAL TYPE: 01 -- PEOPLE (GENERAL)

ACTUAL UNITS: 441

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 441

TOTAL LOW: 441

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 101

TOTAL # #HISPANIC

WHITE: 254 62

BLACK/AFRICAN AMERICAN: 158 0

ASIAN: 0 0

AMERICAN INDIAN/ALASKAN NATIVE: 24 0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0

AMERICAN INDIAN/ALASKAN NATIVE &amp; WHITE: 0 0

ASIAN &amp; WHITE: 0 0

BLACK/AFRICAN AMERICAN &amp; WHITE: 5 0

AM.INDIAN/ALASKAN NATIVE &amp; BLACK/AFRICAN AM: 0 0

OTHER MULTI-RACIAL: 0 0

TOTAL: 441 62

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR 441 CLIENTS WERE SHELTERED, 5063 CRISIS CALLS WERE TAKEN, 287 CLIENTS WERE SERVICED THRU OUTREACH AND 114 THRU FOLLOW-UPS. 6,073 NIGHTS OF SHELTER WERE PROVIDED WITH AN AVERAGE DAILY OCCUPANCY OF 23. THE AVERAGE LENGTH OF STAY IS 41 DAYS. TOTAL EXPENDITURES WERE \$144,003 FOR THE PROGRAM YEAR. FINAL EXPENDITURE AND DRAW WILL OCCUR DURING THE 2004 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0021 - Youth Recreation and Enrichment

ACTIVITY: 1496 - YOUTH RECREATION AND ENRICHMENT

MATRIX CODE: 05D

REG CITATION: 570.208(A)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

MIDDLE SCHOOLS

WICHITA, KS 67202

DESCRIPTION:

AFTER SCHOOL ACTIVITIES FOR YOUTH AT ALL FIFTEEN MIDDLE SCHOOLS IN WICHITA.

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## FINANCING:

INITIAL FUNDING DATE: 08-20-03  
ACTIVITY ESTIMATE: 150,000.00  
FUNDED AMOUNT: 150,000.00  
UNLIQ OBLIGATIONS: 13,162.00  
DRAWN THRU PGM YR: 136,838.10  
DRAWN IN PGM YR: 136,838.10

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 2,988  
TOTAL LOW: 612  
TOTAL EXTREMELY LOW: 2,376  
TOTAL FEMALE HEADED: 0

## ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 7500  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 4387

	TOTAL #	#HISPANIC
WHITE:	2,513	833
BLACK/AFRICAN AMERICAN:	1,312	0
ASIAN:	187	0
AMERICAN INDIAN/ALASKAN NATIVE:	85	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	290	0
TOTAL:	4,387	833

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR THE PROGRAM HAS SERVED 4,387 UNDUPLICATED STUDENTS AT THE MIDDLE SCHOOLS IN WICHITA. PERCENTAGE OF STUDENTS SERVED THAT ARE LOW/MOD INCOME IS 68.11%.  
TOTAL PARTICIPATION WAS 69,478 DURING THE 2003 PROGRAM YEAR. FINAL EXPENDITURE/DRAW WILL OCCUR DURING THE 2004 PROGRAM YEAR.

## EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR: 2003

PROJECT: 0022 - Summer Youth Employment

ACTIVITY: 1497 - SUMMER YOUTH EMPLOYMENT

STATUS: UNDERWAY

MATRIX CODE: 05D

REG CITATION: 570.208(A)

NATIONAL OBJ: LMC

## LOCATION:

CITY WIDE  
WICHITA, KS 67214

## DESCRIPTION:

SUMMER EMPLOYMENT OPPORTUNITIES FOR LOW-INCOME YOUTH AGES 14 TO 18 WITH PUBLIC AND PRIVATE NON-PROFIT ORGANIZATIONS.

## FINANCING:

INITIAL FUNDING DATE: 08-12-03  
ACTIVITY ESTIMATE: 150,000.00  
FUNDED AMOUNT: 150,000.00  
UNLIQ OBLIGATIONS: 23,390.00  
DRAWN THRU PGM YR: 126,609.89  
DRAWN IN PGM YR: 126,609.89

## ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 80  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 199

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NUMBER OF PERSONS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	199	WHITE:	19	0
TOTAL LOW:	44	BLACK/AFRICAN AMERICAN:	128	0
TOTAL EXTREMELY LOW:	155	ASIAN:	10	0
TOTAL FEMALE HEADED:	132	AMERICAN INDIAN/ALASKAN NATIVE:	10	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	32	32
		TOTAL:	199	32

ACCOMPLISHMENT NARRATIVE: 199 YOUTH WERE EMPLOYED DURING THE MONTHS OF JULY AND AUGUST, 2003 AND JUNE, 2004. 100% MET THE LOW/MODERATE INCOME GUIDELINES ESTABLISHED BY HUD FOR THE 2003 PROGRAM YEAR. DURING THE PROGRAM YEAR, \$140,588 HAS BEEN EXPENDED. A TOTAL OF 22,746.25 HOURS WERE WORKED DURING THE PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0023 - Homeless Services

ACTIVITY: 1498 - HOMELESS SERVICES

STATUS: COMPLETED 06-29-04

LOCATION:

CITY WIDE

WICHITA,KS 67202

FINANCING:

INITIAL FUNDING DATE: 08-20-03

ACTIVITY ESTIMATE: 25,000.00

FUNDED AMOUNT: 25,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 25,000.00

DRAWN IN PGM YR: 25,000.00

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 256

TOTAL LOW: 256

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 62

MATRIX CODE: 05

REG CITATION: 570.208(A)

NATIONAL OBJ: LMC

DESCRIPTION:

PROVISION OF RENT AND UTILITY ASSISTANCE PAYMENT TO VENDORS FOR INDIVIDUALS AT RISK OF BECOMING HOMELESS.

ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)

PROPOSED UNITS: 75

ACTUAL TYPE: 01 -- PEOPLE (GENERAL)

ACTUAL UNITS: 256

TOTAL #	#HISPANIC
91	15
144	2
0	0
4	1
0	0
0	0
0	0
0	0

WHITE:

BLACK/AFRICAN AMERICAN:

ASIAN:

AMERICAN INDIAN/ALASKAN NATIVE:

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:

ASIAN & WHITE:

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BLACK/AFRICAN AMERICAN & WHITE:	17	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	256	18

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, 256 INDIVIDUALS WERE ASSISTED WITH RENT AND UTILITY ASSISTANCE TO VENDORS. THIS PREVENTS AT RISK INDIVIDUALS FROM BEING HOMELESS. ALL FUNDS EXPENDED. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0024 - CDBG Indirect Costs

ACTIVITY: 1499 - CDBG INDIRECT COSTS

STATUS: COMPLETED 06-29-04

LOCATION:

455 N MAIN

WICHITA,KS 67202

FINANCING:

INITIAL FUNDING DATE: 08-20-03

ACTIVITY ESTIMATE: 71,412.00

FUNDED AMOUNT: 71,412.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 71,412.00

DRAWN IN PGM YR: 71,412.00

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

MATRIX CODE: 21B

REG CITATION:

NATIONAL OBJ:

DESCRIPTION:

INDIRECT COSTS OF ADMINISTERING THE CDBG PORTION OF THE CONSOLIDATED PLAN.

ACCOMPLISHMENTS:

PROPOSED TYPE:

PROPOSED UNITS:

ACTUAL TYPE:

ACTUAL UNITS:

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: ALL FUNDS EXPENDED. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

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PGM YEAR: 2003  
PROJECT: 0025 - CDBG Program Management  
ACTIVITY: 1500 - CDBG PROGRAM MANAGEMENT  
STATUS: FUNDS BUDGETED

MATRIX CODE: 21A REG CITATION: NATIONAL OBJ:

## LOCATION:

455 N MAIN  
WICHITA, KS 67202

## DESCRIPTION:

OVERSIGHT, MANAGEMENT, MONITORING AND COORDINATION OF THE CDBG PROGRAM AND THE  
HUD CONSOLIDATED PLAN.

## FINANCING:

INITIAL FUNDING DATE: 08-20-03  
ACTIVITY ESTIMATE: 252,000.00  
FUNDED AMOUNT: 252,000.00  
UNLIQ OBLIGATIONS: 252,000.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

## ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: PROJECT HAS NOT BEEN INITIATED YET. PROJECT WILL BEGIN IN THE 2004  
PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003  
PROJECT: 0026 - Historic Preservation Planning  
ACTIVITY: 1501 - HISTORIC PRESERVATION PLANNING  
STATUS: UNDERWAY

MATRIX CODE: 20 REG CITATION: NATIONAL OBJ:

## LOCATION:

455 N MAIN  
WICHITA, KS 67202

## DESCRIPTION:

OVERSIGHT AND MANAGEMENT OF THE CITY'S HISTORICAL AND ARCHITECTURAL  
HERITAGE.

## FINANCING:

INITIAL FUNDING DATE: 08-20-03  
ACTIVITY ESTIMATE: 81,000.00  
FUNDED AMOUNT: 81,000.00

## ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:



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UNLIQ OBLIGATIONS:	2,604.00	ACTUAL UNITS:		
DRAWN THRU PGM YR:	73,475.15			
DRAWN IN PGM YR:	73,475.15			
NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: AS A PLANNING/ADMINISTRATIVE ACTIVITY QUANTITATIVE DATA IS NOT REQUIRED. DURING THE PROGRAM YEAR \$61,165 WAS EXPENDED. UNEXPENDED FUNDS ARE RETURNED TO THE PROGRAM FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR:	2003		
PROJECT:	0027 - Mandated Consolidated Plan Activities		
ACTIVITY:	1502 - MANDATED CONSOLIDATED PLAN ACTIVITIES	MATRIX CODE: 20	REG CITATION:
STATUS:	UNDERWAY		NATIONAL OBJ:
LOCATION:	455 N MAIN	DESCRIPTION:	
	WICHITA,KS 67202	STAFF AND RELATED COSTS OF PREPARING ENVIRONMENTAL REVIEWS, DATA AND OTHER INFORMATION PERTAINING TO THE CONSOLIDATED PLAN.	
FINANCING:		ACCOMPLISHMENTS:	
INITIAL FUNDING DATE:	08-20-03	PROPOSED TYPE:	
ACTIVITY ESTIMATE:	19,000.00	PROPOSED UNITS:	
FUNDED AMOUNT:	19,000.00	ACTUAL TYPE:	
UNLIQ OBLIGATIONS:	191.00	ACTUAL UNITS:	
DRAWN THRU PGM YR:	17,989.26		
DRAWN IN PGM YR:	17,989.26		

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NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: AS A PLANNING/ADMINISTRATIVE ACTIVITY QUANTITATIVE DATA IS NOT REQUIRED. DURING THE PROGRAM YEAR \$14,556 WAS EXPENDED. UNEXPENDED FUNDS ARE RETURNED TO THE PROGRAM FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0028 - Neighborhood Cleanup

ACTIVITY: 1503 - NEIGHBORHOOD CLEANUP

STATUS: UNDERWAY

LOCATION:

CITY WIDE  
WICHITA,KS 67203

FINANCING:

INITIAL FUNDING DATE: 08-20-03  
ACTIVITY ESTIMATE: 12,600.00  
FUNDED AMOUNT: 12,600.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 12,333.89  
DRAWN IN PGM YR: 12,333.89

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

MATRIX CODE: 06

REG CITATION: 570.208(A)

NATIONAL OBJ: LMA

DESCRIPTION:

PROVISION OF COLLECTION DISPOSAL EQUIPMENT DURING A ONE-DAY CLEANUP EFFORT IN THE LOCAL INVESTMENT AREA.

ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 1575  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 12776  
PERCENT LOW / MOD: 75.48%

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

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AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: TEN NEIGHBORHOOD CLEANUPS HAVE BEEN COORDINATED EXPENDING \$12,334. NINE CLEAN-UPS ASSISTED THE NORTHEAST LIA AND ONE IN PLANEVIEW. A TOTAL OF 12,776 RESIDENTS HAVE BENEFITED FROM THESE AREA CLEAN-UPS ASSISTING 9,643 LOW/MOD INDIVIDUALS, OR 75.48%. UNEXPENDED FUNDS ARE RETURNED TO THE PROGRAM FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0054 - Neighborhood/Community Facilities Park Imp - Aley

ACTIVITY: 1504 - NCF PARK IMPROVEMENT ALEY

MATRIX CODE: 03F

REG CITATION: 570.208(A)

NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

1803 S SENECA

WICHITA,KS 67213-

DESCRIPTION:

IMPROVE PARKING LOT LIGHTING, SWIMMING POOL AND BASKETBALL MULTI-USE COURT AT ALEY PARK.

FINANCING:

ACCOMPLISHMENTS:

INITIAL FUNDING DATE: 08-20-03

PROPOSED TYPE: 11 -- PUBLIC FACILITIES

ACTIVITY ESTIMATE: 87,000.00

PROPOSED UNITS: 1

FUNDED AMOUNT: 87,000.00

ACTUAL TYPE: 11 -- PUBLIC FACILITIES

UNLIQ OBLIGATIONS: 0.00

ACTUAL UNITS: 1

DRAWN THRU PGM YR: 34,634.49

PERCENT LOW / MOD: 60.00%

DRAWN IN PGM YR: 34,634.49

NUMBER OF ASSISTED:

TOTAL # #HISPANIC

TOTAL LOW/MOD: 0

WHITE: 0 0

TOTAL LOW: 0

BLACK/AFRICAN AMERICAN: 0 0

TOTAL EXTREMELY LOW: 0

ASIAN: 0 0

TOTAL FEMALE HEADED: 0

AMERICAN INDIAN/ALASKAN NATIVE: 0 0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0

AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0

ASIAN & WHITE: 0 0

BLACK/AFRICAN AMERICAN & WHITE: 0 0

AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0

OTHER MULTI-RACIAL: 0 0

TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: THE SWIMMING POOL AND MULTI-USE COURT ARE COMPLETE. THE LIGHTS ARE ON ORDER AND WILL BE INSTALLED UPON RECEIPT. DURING THE PROGRAM YEAR

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\$11,528 WAS EXPENDED. FINAL EXPENDITURES AND DRAW WILL OCCUR DURING  
THE 2004 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0055 - Neighborhood/Community Facilities Park Imp - Lynette Woodard

ACTIVITY: 1505 - NCF PARK IMPROVEMENT WOODARD

MATRIX CODE: 03F

REG CITATION: 570.208(A)

NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

2750 E 18

WICHITA, KS 67203

DESCRIPTION:

REPLACEMENT OF BLEACHERS AND LOCKERS AT LYNETTE WOODARD.

FINANCING:

INITIAL FUNDING DATE: 08-20-03

ACTIVITY ESTIMATE: 35,000.00

FUNDED AMOUNT: 7,500.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 4,976.58

DRAWN IN PGM YR: 4,976.58

ACCOMPLISHMENTS:

PROPOSED TYPE: 11 -- PUBLIC FACILITIES

PROPOSED UNITS: 1

ACTUAL TYPE: 11 -- PUBLIC FACILITIES

ACTUAL UNITS: 1

PERCENT LOW / MOD: 71.00%

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

WHITE:

BLACK/AFRICAN AMERICAN:

ASIAN:

AMERICAN INDIAN/ALASKAN NATIVE:

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:

ASIAN & WHITE:

BLACK/AFRICAN AMERICAN & WHITE:

AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:

OTHER MULTI-RACIAL:

TOTAL:

TOTAL # #HISPANIC

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

ACCOMPLISHMENT NARRATIVE: THE LOCKERS ARE COMPLETE. THE BLEACHERS WERE REMOVED. PROJECT  
COMPLETE. UNEXPENDED FUNDS ARE RETURNED TO THE PROGRAM FOR FUTURE  
ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

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PGM YEAR: 2003

PROJECT: 0056 - Neighborhood/Community Facilities - Boys &amp; Girls Club

ACTIVITY: 1506 - NCF BOYS &amp; GIRLS CLUB

MATRIX CODE: 03F

REG CITATION: 570.208(A)

NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

2408 E 21

WICHITA, KS 67214

DESCRIPTION:

REPAIR DRAINAGE AT THE BOYS &amp; GIRLS CLUB.

FINANCING:

INITIAL FUNDING DATE: 08-20-03

ACTIVITY ESTIMATE: 25,000.00

FUNDED AMOUNT: 25,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 5,520.34

DRAWN IN PGM YR: 5,520.34

ACCOMPLISHMENTS:

PROPOSED TYPE: 11 -- PUBLIC FACILITIES

PROPOSED UNITS: 1

ACTUAL TYPE: 11 -- PUBLIC FACILITIES

ACTUAL UNITS: 1

PERCENT LOW / MOD: 73.00%

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC

WHITE: 0 0

BLACK/AFRICAN AMERICAN: 0 0

ASIAN: 0 0

AMERICAN INDIAN/ALASKAN NATIVE: 0 0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0

AMERICAN INDIAN/ALASKAN NATIVE &amp; WHITE: 0 0

ASIAN &amp; WHITE: 0 0

BLACK/AFRICAN AMERICAN &amp; WHITE: 0 0

AM.INDIAN/ALASKAN NATIVE &amp; BLACK/AFRICAN AM: 0 0

OTHER MULTI-RACIAL: 0 0

TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: THE DRAINAGE PROJECT HAS BEEN COMPLETED. PAYMENT/DRAW WILL OCCUR  
DURING THE 2004 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0057 - Infrastructure Reinvestment Parks Fairmount

ACTIVITY: 1507 - INFRASTRUCTURE REINVESTMENT FAIRMOUNT PK

MATRIX CODE: 03F

REG CITATION: 570.208(A)

NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

1647 N YALE

WICHITA, KS 67208

DESCRIPTION:

RENOVATION OF THE PLAYGROUNDS.

FINANCING:

INITIAL FUNDING DATE: 08-20-03

ACTIVITY ESTIMATE: 80,000.00

FUNDED AMOUNT: 80,000.00

ACCOMPLISHMENTS:

PROPOSED TYPE: 11 -- PUBLIC FACILITIES

PROPOSED UNITS: 1

ACTUAL TYPE: 11 -- PUBLIC FACILITIES

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UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 75,012.45  
DRAWN IN PGM YR: 75,012.45

ACTUAL UNITS: 1  
PERCENT LOW / MOD: 69.00%

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: THE NEW PLAYGROUND EQUIPMENT HAS BEEN INSTALLED. UNEXPENDED FUNDS ARE RETURNED TO THE PROGRAM FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0058 - Infrastructure Reinvestment Parks Spruce

ACTIVITY: 1508 - INFRASTRUCTURE REINVESTMENT SPRUCE PARK

MATRIX CODE: 03F

REG CITATION: 570.208(A)

NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

1202 N SPRUCE  
WICHITA, KS 67214

DESCRIPTION:

RENOVATION OF THE PLAYGROUND.

FINANCING:

INITIAL FUNDING DATE: 08-20-03  
ACTIVITY ESTIMATE: 80,000.00  
FUNDED AMOUNT: 80,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 80,000.00  
DRAWN IN PGM YR: 80,000.00

ACCOMPLISHMENTS:

PROPOSED TYPE: 11 -- PUBLIC FACILITIES  
PROPOSED UNITS: 1  
ACTUAL TYPE: 11 -- PUBLIC FACILITIES  
ACTUAL UNITS: 1  
PERCENT LOW / MOD: 74.00%

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0

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AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: THE EQUIPMENT HAS BEEN INSTALLED. PAYMENT/DRAW WILL OCCUR DURING THE 2004 PROGRAM YEAR. ALL FUNDS EXPENDED. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0059 - Infrastructure Reinvestment Parks Aley

ACTIVITY: 1509 - INFRASTRUCTURE REINVESTMENT ALEY PARK

MATRIX CODE: 03F

REG CITATION: 570.208(A)

NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

1803 S SENECA

WICHITA, KS 67213

DESCRIPTION:

RENOVATION OF THE PLAYGROUND AND TENNIS COURT.

FINANCING:

INITIAL FUNDING DATE: 08-20-03

ACTIVITY ESTIMATE: 120,000.00

FUNDED AMOUNT: 120,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 120,000.00

DRAWN IN PGM YR: 120,000.00

ACCOMPLISHMENTS:

PROPOSED TYPE: 11 -- PUBLIC FACILITIES

PROPOSED UNITS: 1

ACTUAL TYPE: 11 -- PUBLIC FACILITIES

ACTUAL UNITS: 1

PERCENT LOW / MOD: 60.00%

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: THE TENNIS COURT IS COMPLETE AND THE PLAYGROUND EQUIPMENT HAS BEEN INSTALLED. PAYMENT/DRAW WILL OCCUR DURING THE 2004 PROGRAM YEAR.

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EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0060 - Infrastructure Reinvestment Parks West Douglas

ACTIVITY: 1510 - INFRASTRUCTURE REINVESTMENT WEST DOUGLAS MATRIX CODE: 03F REG CITATION: 570.208(A) NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

3201 W DOUGLAS

WICHITA, KS 67213

FINANCING:

INITIAL FUNDING DATE: 08-20-03

ACTIVITY ESTIMATE: 127,000.00

FUNDED AMOUNT: 127,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 124,635.33

DRAWN IN PGM YR: 124,635.33

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

DESCRIPTION:

RENOVATION OF THE PLAYGROUND AND TENNIS COURT.

ACCOMPLISHMENTS:

PROPOSED TYPE: 11 -- PUBLIC FACILITIES

PROPOSED UNITS: 1

ACTUAL TYPE: 11 -- PUBLIC FACILITIES

ACTUAL UNITS: 1

PERCENT LOW / MOD: 55.00%

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

TOTAL:

ACCOMPLISHMENT NARRATIVE: THE TENNIS COURT IS COMPLETE AND THE PLAYGROUND EQUIPMENT HAS BEEN  
INSTALLED. FINAL PAYMENT WILL OCCUR DURING THE 2004 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0061 - Infrastructure Reinvestment Park Murdock

ACTIVITY: 1511 - INFRASTRUCTURE REINVESTMENT MURDOCK PARK MATRIX CODE: 03F REG CITATION: 570.208(A) NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

1808 E MURDOCK

WICHITA, KS 67214

DESCRIPTION:

TENNIS COURT IMPROVEMENTS.



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## FINANCING:

INITIAL FUNDING DATE: 08-20-03  
ACTIVITY ESTIMATE: 80,000.00  
FUNDED AMOUNT: 80,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 75,500.42  
DRAWN IN PGM YR: 75,500.42

## ACCOMPLISHMENTS:

PROPOSED TYPE: 11 -- PUBLIC FACILITIES  
PROPOSED UNITS: 1  
ACTUAL TYPE: 11 -- PUBLIC FACILITIES  
ACTUAL UNITS: 1  
PERCENT LOW / MOD: 72.00%

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

## TOTAL # #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: THE TENNIS COURT IS COMPLETE. UNEXPENDED FUNDS ARE RETURNED TO THE PROGRAM FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0062 - Infrastructure Reinvestment Public Facilities Evergreen

ACTIVITY: 1512 - INFRASTRUCTURE REINVESTMENT EVERGREEN MATRIX CODE: 03E REG CITATION: 570.208(A) NATIONAL OBJ: LMA

STATUS: UNDERWAY

## LOCATION:

2700 N WOODLAND  
WICHITA, KS 67204

## DESCRIPTION:

ROOF REPAIR ON A PUBLIC FACILITY IN A LOW-INCOME AREA.

## FINANCING:

INITIAL FUNDING DATE: 08-20-03  
ACTIVITY ESTIMATE: 112,000.00  
FUNDED AMOUNT: 112,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 80,572.27  
DRAWN IN PGM YR: 80,572.27

## ACCOMPLISHMENTS:

PROPOSED TYPE: 11 -- PUBLIC FACILITIES  
PROPOSED UNITS: 1  
ACTUAL TYPE: 11 -- PUBLIC FACILITIES  
ACTUAL UNITS: 1  
PERCENT LOW / MOD: 59.00%

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NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: THE ROOF HAS BEEN COMPLETED. UNEXPENDED FUNDS ARE RETURNED TO THE PROGRAM FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0063 - Infrastructure Reinvestment Public Facilities Fire Station 2

ACTIVITY: 1513 - INFRASTRUCTURE REINVEST FIRE STATION#2 MATRIX CODE: 03E REG CITATION: 570.208(A) NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

1240 S BROADWAY  
WICHITA, KS 67211

DESCRIPTION:

ROOF REPAIR ON A PUBLIC FACILITY.

FINANCING:

INITIAL FUNDING DATE: 08-20-03  
ACTIVITY ESTIMATE: 65,000.00  
FUNDED AMOUNT: 65,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 35,661.84  
DRAWN IN PGM YR: 35,661.84

ACCOMPLISHMENTS:

PROPOSED TYPE: 11 -- PUBLIC FACILITIES  
PROPOSED UNITS: 1  
ACTUAL TYPE: 11 -- PUBLIC FACILITIES  
ACTUAL UNITS: 1  
PERCENT LOW / MOD: 64.00%

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0

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ACCOMPLISHMENT NARRATIVE: ROOF COMPLETE. UNEXPENDED FUNDS ARE RETURNED TO THE PROGRAM FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0064 - Infrastructure Reinvestment Public Facilities Fire Station 8

ACTIVITY: 1514 - INFRASTRUCTURE REINVEST FIRE STATION #8 MATRIX CODE: 03E REG CITATION: 570.208(A) NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

661 N ELDER

WICHITA, KS 67212

DESCRIPTION:

REPLACEMENT OF THE HVAC.

FINANCING:

ACCOMPLISHMENTS:

INITIAL FUNDING DATE: 08-20-03

PROPOSED TYPE: 11 -- PUBLIC FACILITIES

ACTIVITY ESTIMATE: 9,500.00

PROPOSED UNITS: 1

FUNDED AMOUNT: 9,500.00

ACTUAL TYPE: 11 -- PUBLIC FACILITIES

UNLIQ OBLIGATIONS: 0.00

ACTUAL UNITS: 1

DRAWN THRU PGM YR: 6,453.19

PERCENT LOW / MOD: 53.00%

DRAWN IN PGM YR: 6,453.19

NUMBER OF ASSISTED:

TOTAL # #HISPANIC

TOTAL LOW/MOD: 0

WHITE: 0 0

TOTAL LOW: 0

BLACK/AFRICAN AMERICAN: 0 0

TOTAL EXTREMELY LOW: 0

ASIAN: 0 0

TOTAL FEMALE HEADED: 0

AMERICAN INDIAN/ALASKAN NATIVE: 0 0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0

AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0

ASIAN & WHITE: 0 0

BLACK/AFRICAN AMERICAN & WHITE: 0 0

AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0

OTHER MULTI-RACIAL: 0 0

TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: THE HVAC SYSTEM HAS BEEN REPLACED. TOTAL EXPENDITURES WERE \$6,453. UNEXPENDED FUNDS ARE RETURNED TO THE PROGRAM FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

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PROJECT: 0065 - Neighborhood Assistance Program Colvin

ACTIVITY: 1515 - NEIGHBORHOOD ASSISTANCE PROGRAM COLVIN

MATRIX CODE: 05

REG CITATION: 570.208(A)

NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

2820 S ROOSEVELT  
WICHITA, KS 67210

DESCRIPTION:

PROVIDE ASSISTANCE TO THE DISTRICT ADVISORY BOARD AND  
INCOME AREA.

CITIZENS IN A LOW

FINANCING:

INITIAL FUNDING DATE: 08-12-03  
ACTIVITY ESTIMATE: 68,352.00  
FUNDED AMOUNT: 68,352.00  
UNLIQ OBLIGATIONS: 1,752.00  
DRAWN THRU PGM YR: 59,320.42  
DRAWN IN PGM YR: 59,320.42

ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 2500  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 9701  
PERCENT LOW / MOD: 71.20%

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR 9701 CITIZENS WERE ASSISTED. 296 WRITTEN COMMUNICATIONS WERE SENT TO AREA RESIDENTS, 64 MEETINGS WERE ATTENDED BY STAFF AND 2222 CITIZENS & 27 REPORTS WERE PROVIDED TO CITY MANAGER, CITY DEPARTMENTS, BOARDS OR CITY COUNCIL. UNEXPENDED FUNDS ARE RETURNED TO THE PROGRAM FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0066 - Neighborhood Assistance Program Evergreen

ACTIVITY: 1516 - NEIGHBORHOOD ASSISTANCE EVERGREEN

MATRIX CODE: 05

REG CITATION: 570.208(A)

NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

2700 WOODLAND  
WICHITA, KS 67204

DESCRIPTION:

PROVIDE ASSISTANCE TO THE DISTRICT ADVISORY BOARD AND  
INCOME AREA.

CITIZENS OF A LOW

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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## FINANCING:

INITIAL FUNDING DATE: 08-12-03  
ACTIVITY ESTIMATE: 75,098.00  
FUNDED AMOUNT: 75,098.00  
UNLIQ OBLIGATIONS: 1,751.00  
DRAWN THRU PGM YR: 59,321.40  
DRAWN IN PGM YR: 59,321.40

## ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 2500  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 10222  
PERCENT LOW / MOD: 68.00%

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

## TOTAL # #HISPANIC

WHITE: 0 0  
BLACK/AFRICAN AMERICAN: 0 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0

TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR A TOTAL OF 10222 CITIZENS WERE ASSISTED.  
168 WRITTEN COMMUNICATIONS WERE SENT TO AREA RESIDENTS, 85 NA AND 19  
DAB MEETINGS WERE STAFFED WITH 2279 CITIZENS IN ATTENDANCE. 37 REPORTS  
WERE PROVIDED TO CITY DEPARTMENTS, BOARDS, CITY MANAGER OR CITY  
COUNCIL. UNEXPENDED FUNDS ARE RETURNED TO THE PROGRAM FOR FUTURE  
ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

## EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0067 - Neighborhood Assistance Program Stanley

ACTIVITY: 1517 - NEIGHBORHOOD ASSISTANCE STANLEY

MATRIX CODE: 05

REG CITATION: 570.208(A)

NATIONAL OBJ: LMA

STATUS: UNDERWAY

## LOCATION:

1749 S MARTINSON  
WICHITA, KS 67213

## DESCRIPTION:

PROVIDE ASSISTANCE TO THE DISTRICT ADVISORY BOARD AND  
LOW-INCOME AREA. CITIZENS IN A

## FINANCING:

INITIAL FUNDING DATE: 08-12-03  
ACTIVITY ESTIMATE: 65,434.00  
FUNDED AMOUNT: 65,434.00  
UNLIQ OBLIGATIONS: 1,752.00  
DRAWN THRU PGM YR: 59,547.25  
DRAWN IN PGM YR: 59,547.25

## ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 2500  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 4791  
PERCENT LOW / MOD: 55.20%

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NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR 4,791 CITIZENS WERE ASSISTED. 394 WRITTEN COMMUNICATIONS WERE SENT. 14 NEIGHBORHOOD ASSOCIATION MEETINGS AND 12 DAB MEETINGS WERE FACILITATED WITH 399 CITIZENS IN ATTENDANCE. A TOTAL OF 45 REPORTS WERE PROVIDED TO CITY DEPARTMENTS, BOARDS, CITY COUNCIL OR CITY MANAGER. UNEXPENDED FUNDS ARE RETURNED TO THE PROGRAM FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0068 - Community Education Colvin

ACTIVITY: 1518 - COMMUNITY EDUCATION COLVIN

STATUS: UNDERWAY

LOCATION:

2820 S ROOSEVELT  
WICHITA, KS 67210

FINANCING:

INITIAL FUNDING DATE: 08-20-03

ACTIVITY ESTIMATE: 61,590.00

FUNDED AMOUNT: 61,590.00

UNLIQ OBLIGATIONS: 1,695.00

DRAWN THRU PGM YR: 56,716.63

DRAWN IN PGM YR: 56,716.63

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

DESCRIPTION:

EDUCATE, MOBILIZE AND PROVIDE SERVICES TO THE CITIZENS OF A LOW INCOME AREA.

ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)

PROPOSED UNITS: 5000

ACTUAL TYPE: 01 -- PEOPLE (GENERAL)

ACTUAL UNITS: 6020

PERCENT LOW / MOD: 71.20%

TOTAL #

#HISPANIC

0

0

0

0

0

0

0

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ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR 6,020 CITIZENS WERE ASSISTED. 103 COMMUNITY ACTIVITIES WERE ORGANIZED. 150 COMMUNITY EDUCATION COURSES WERE PROVIDED AND 197 VOLUNTEERS WERE RECRUITED. UNEXPENDED FUNDS ARE RETURNED TO THE PROGRAM FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0031 - Residential Historic Loan Program

ACTIVITY: 1543 - RESIDENTIAL HISTORIC LOAN PROGRAM

MATRIX CODE: 16A

REG CITATION: 570.202(D)

NATIONAL OBJ: SBS

STATUS: FUNDS BUDGETED

LOCATION:

332 N ROVERVIEW  
WICHITA,KS 67203

DESCRIPTION:

CONTINUATION OF A REVOLVING LOAN PROGRAM FOR RESIDENTIAL HISTORIC PROPERTY.

FINANCING:

INITIAL FUNDING DATE: 09-24-03  
ACTIVITY ESTIMATE: 150,000.00  
FUNDED AMOUNT: 104,896.41  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:

PROPOSED TYPE: 10 -- HOUSING UNITS  
PROPOSED UNITS: 4  
ACTUAL TYPE: 10 -- HOUSING UNITS  
ACTUAL UNITS:

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

TOTAL:

ACCOMPLISHMENT NARRATIVE: NO NEW LOANS WERE PROCESSED DURING THE PROGRAM YEAR. A TOTAL OF

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\$102,169 IS AVAILABLE FOR FUTURE LOANS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0030 - Deferred Loan Program

ACTIVITY: 1544 - DEFERRED LOAN PROGRAM

STATUS: UNDERWAY

LOCATION:

332 N RIVERVIEW  
 WICHITA, KS 67203

FINANCING:

INITIAL FUNDING DATE: 09-29-03  
 ACTIVITY ESTIMATE: 54,464.41  
 FUNDED AMOUNT: 40,689.30  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 18,327.00  
 DRAWN IN PGM YR: 18,327.00

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 1  
 TOTAL LOW: 0  
 TOTAL EXTREMELY LOW: 1  
 TOTAL FEMALE HEADED: 0

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMHSP

DESCRIPTION:

CONTINUATION OF A HOUSING REHABILITATION LOAN PROGRAM FOR LOW INCOME OWNERS  
 LOCATED IN THE LIA.

ACCOMPLISHMENTS:

PROPOSED TYPE: 10 -- HOUSING UNITS  
 PROPOSED UNITS:  
 ACTUAL TYPE: 10 -- HOUSING UNITS  
 ACTUAL UNITS: 1

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	1	0

ACCOMPLISHMENT NARRATIVE: DURING THE 2003/2004 PROGRAM YEAR, ONE LOAN WAS PROCESSED EXPENDING \$18,327.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0069 - NEIGHBORHOOD/COMMUNITY FACILITIES PARK VILLA PW

ACTIVITY: 1547 - NCF PARK VILLA PW

STATUS: UNDERWAY

LOCATION:

MATRIX CODE: 03

REG CITATION: 570.201(C)

NATIONAL OBJ: LMA

DESCRIPTION:



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1049 BITTING ROOF REPLACEMENT TO PRESERVE THE HISTORIC VALUE OF THE PUBLIC FACILITY.  
WICHIA,KS 67203

## FINANCING:

INITIAL FUNDING DATE: 10-10-03  
ACTIVITY ESTIMATE: 50,000.00  
FUNDED AMOUNT: 50,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 29,465.20  
DRAWN IN PGM YR: 29,465.20

## ACCOMPLISHMENTS:

PROPOSED TYPE: 11 -- PUBLIC FACILITIES  
PROPOSED UNITS: 1  
ACTUAL TYPE: 11 -- PUBLIC FACILITIES  
ACTUAL UNITS: 1  
PERCENT LOW / MOD: 53.00%

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

## TOTAL # #HISPANIC

WHITE: 0 0  
BLACK/AFRICAN AMERICAN: 0 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0

TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: THE ROOF HAS BEEN REPLACED. UNEXPENDED FUNDS ARE RETURNED TO THE  
PROGRAM FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

## EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0070 - 21ST STREET CORRIDOR REVITALIZATION PLAN

ACTIVITY: 1571 - 21ST STREET CORRIDOR REVITALIZATION PLAN

MATRIX CODE: 20

REG CITATION: 570.205

NATIONAL OBJ:

STATUS: FUNDS BUDGETED

## LOCATION:

21ST STREET NORTH CORRIDOR  
WICHITA,KS 67214

## DESCRIPTION:

PROFESSIONAL PLANNING AND ENGINEERING SERVICES TO PREPARE SPECIALIZED STUDIES  
RELATED TO LAND USE, TRANSPORTATION, REDEVELOPMENT, ENVIRONMENTAL, ECONOMIC  
ANALYSIS AND MRKTING.

## FINANCING:

INITIAL FUNDING DATE: 02-24-04  
ACTIVITY ESTIMATE: 135,626.00  
FUNDED AMOUNT: 135,626.00  
UNLIQ OBLIGATIONS: 135,626.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

## ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

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NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: THE AREA ANALYSIS AND MARKETING STUDY HAS BEEN COMPLETED AND THREE COMMUNITY MEETING HAVE BEEN HELD IN CONJUNCTION WITH SEVERAL STEERING COMMITTEE AND ADVISORY COMMITTEE MEETINGS. THE VISION STATEMENT HAS BEEN FORMULATED AND TWO REVITALIZATION SCENARIOS HAVE BEEN DEVELOPED FOR CONSIDERATION.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

TOTAL ACTIVITY ESTIMATE	:	11,524,898.63
TOTAL FUNDED AMOUNT	:	11,289,527.60
TOTAL AMOUNT DRAWN THRU PGM YR	:	8,802,288.83
TOTAL AMOUNT DRAWN IN PGM YR	:	4,670,057.73

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## COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP &amp; MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
ACQUISITION/PROPERTY-RELATED						
Acquisition (01)	2	11,385.30	1	8,245.00	3	19,630.30
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	2	132,590.62	1	950.00	3	133,540.62
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	4	143,975.92	2	9,195.00	6	153,170.92
ECONOMIC DEVELOPMENT						
Rehab: Publicly/Private Owned C/I (14E)	1	0.00	0	0.00	1	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	1	34,929.11	0	0.00	1	34,929.11
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	1	0.00	1	0.00	2	0.00
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	3	34,929.11	1	0.00	4	34,929.11
HOUSING						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	0	0.00	0	0.00	0	0.00
Rehab: Single-Unit Residential (14A)	9	558,643.27	6	109,926.79	15	668,570.06
Rehab: Multi-Unit Residential (14B)	1	0.00	1	64,210.00	2	64,210.00
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	1	366,265.45	1	3,583.99	2	369,849.44
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	1	66,208.44	1	65,713.09	2	131,921.53
Residential Historic Preservation (16A)	2	0.00	0	0.00	2	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	14	991,117.16	9	243,433.87	23	1,234,551.03
PUBLIC FACILITIES/IMPROVEMENTS						
Public Facilities and Improvements - General (03)	1	29,465.20	0	0.00	1	29,465.20
Senior Centers (03A)	0	0.00	0	0.00	0	0.00
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0	0.00
Homeless Facilities - Not Operating Costs (03C)	0	0.00	1	750.00	1	750.00
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00
Neighborhood Facilities (03E)	5	178,455.24	1	135,143.47	6	313,598.71
Parks and Recreational Facilities (03F)	10	717,953.79	2	120,597.22	12	838,551.01

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## COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP &amp; MATRIX CODE

	UNDERWAY ACTIVITIES COUNT	\$ DISBURSED	COMPLETED ACTIVITIES COUNT	\$ DISBURSED	PROGRAM YEAR TOTAL COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	0	0.00	2	592,406.55	2	592,406.55
Sidewalks (03L)	0	0.00	0	0.00	0	0.00
Child Care Centers/Facilities for Children (03M)	0	0.00	0	0.00	0	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	16	925,874.23	6	848,897.24	22	1,774,771.47
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	7	497,109.46	3	33,429.68	10	530,539.14
Senior Services (05A)	0	0.00	0	0.00	0	0.00
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	3	282,197.99	3	58,730.01	6	340,928.00
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	1	144,002.82	3	78,828.14	4	222,830.96
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
	11	923,310.27	9	170,987.83	20	1,094,298.10

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	UNDERWAY ACTIVITIES COUNT	\$ DISBURSED	COMPLETED ACTIVITIES COUNT	\$ DISBURSED	PROGRAM YEAR TOTAL COUNT	\$ DISBURSED
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	3	91,464.41	3	2,596.45	6	94,060.86
General Program Administration (21A)	2	179,630.65	1	20,899.70	3	200,530.35
Indirect Costs (21B)	0	0.00	1	71,412.00	1	71,412.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	0	0.00	0	0.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	5	271,095.06	5	94,908.15	10	366,003.21
OTHER						
Interim Assistance (06)	1	12,333.89	0	0.00	1	12,333.89
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	1	12,333.89	0	0.00	1	12,333.89
TOTALS	54	3,302,635.64	32	1,367,422.09	86	4,670,057.73

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
Acquisition (01)			
Persons	3,644	0	3,644
Clearance and Demolition (04)			
Housing Units	4	0	4
Businesses	1	0	1
ECONOMIC DEVELOPMENT			
HOUSING			
Rehab: Single-Unit Residential (14A)			
Housing Units	306	0	306
Code Enforcement (15)			
Housing Units	1,491	3,469	4,960
CATEGORY TOTALS	-----	-----	-----
Housing Units	1,797	3,469	5,266
PUBLIC FACILITIES/IMPROVEMENTS			
Public Facilities and Improvements - General (03)			
Public Facilities	1	0	1
Neighborhood Facilities (03E)			
Public Facilities	4	11	15
Parks and Recreational Facilities (03F)			
Public Facilities	10	11	21
Street Improvements (03K)			
Persons	0	8,915	8,915
CATEGORY TOTALS	-----	-----	-----
Persons	0	8,915	8,915
Public Facilities	15	22	37
PUBLIC SERVICES			
Public Services - General (05)			
Persons	97,509	256	97,765
Youth Services (05D)			
Persons	4,661	0	4,661
Battered and Abused Spouses (05G)			
Persons	441	1,006	1,447
CATEGORY TOTALS	-----	-----	-----
Persons	102,611	1,262	103,873

PLANNING/ADMINISTRATIVE

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
OTHER			
Interim Assistance (06)			
Persons	12,776	0	12,776
 TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN			
Persons	119,031	10,177	129,208
Households	0	0	0
Housing Units	1,801	3,469	5,270
Public Facilities	15	22	37
Feet/Public Utilities	0	0	0
Organizations	0	0	0
Businesses	1	0	1
Jobs	0	0	0
Loans	0	0	0



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## CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

\*\*\*\*\* HOUSING \*\*\*\*\*

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	111	0	162	8	0	0
BLACK/AFRICAN AMERICAN:	69	0	286	0	0	0
ASIAN:	0	0	4	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0	4	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	1	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	2	0	0	0
OTHER MULTI-RACIAL:	0	0	40	38	0	0
TOTAL:	181	0	499	46	0	0

\*\*\*\*\* NON-HOUSING \*\*\*\*\*

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	43,542	1,020	0	0	0	0
BLACK/AFRICAN AMERICAN:	22,978	2	0	0	0	0
ASIAN:	1,623	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	1,286	1	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	61	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	257	0	0	0	0	0
ASIAN & WHITE:	113	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	437	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	132	0	0	0	0	0
OTHER MULTI-RACIAL:	9,884	5,084	0	0	0	0
TOTAL:	80,313	6,107	0	0	0	0

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\*\*\*\*\* TOTAL \*\*\*\*\*

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	43,653	1,020	162	8	0	0
BLACK/AFRICAN AMERICAN:	23,047	2	286	0	0	0
ASIAN:	1,623	0	4	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	1,287	1	4	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	61	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	257	0	1	0	0	0
ASIAN & WHITE:	113	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	437	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	132	0	2	0	0	0
OTHER MULTI-RACIAL:	9,884	5,084	40	38	0	0
TOTAL:	80,494	6,107	499	46	0	0

## CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW ≤30%	LOW >30% and ≤50%	MOD >50% and ≤80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING						
Persons	66	133	0	199	8	207
Households	274	231	0	505	4	509
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	6,341	39,233	37,380	82,954	3,807	86,761
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	6,407	39,366	37,380	83,153	3,815	86,968
Households	274	231	0	505	4	509
Not Specified	0	0	0	0	0	0

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## HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
-----	-----	-----	-----
RENTALS	0.00	2	2
TBRA FAMILIES	0.00	0	0
FIRST-TIME HOMEBUYERS	734,799.88	202	202
EXISTING HOMEOWNERS	731,921.40	36	36
 TOTAL, RENTALS AND TBRA	 0.00	 2	 2
TOTAL, HOMEBUYERS AND HOMEOWNERS	1,466,721.28	238	238
	-----	-----	-----
	1,466,721.28	240	240

## HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
-----	-----	-----	-----	-----	-----	-----	-----
RENTALS	2	0	0	0	2	2	0
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	23	60	56	63	139	202	0
EXISTING HOMEOWNERS	12	21	3	0	36	36	0
 TOTAL, RENTALS AND TBRA	 2	 0	 0	 0	 2	 2	 0
TOTAL, HOMEBUYERS AND HOMEOWNERS	35	81	59	63	175	238	0
	-----	-----	-----	-----	-----	-----	-----
	37	81	59	63	177	240	0

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## HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS		TBRA FAMILIES		FIRST-TIME HOMEBUYERS			
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic		
WHITE:	1	0	0	0	51	20		
BLACK/AFRICAN AMERICAN:	0	0	0	0	87	0		
ASIAN:	0	0	0	0	3	0		
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	6	0		
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0		
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	3	0		
ASIAN & WHITE:	0	0	0	0	0	0		
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0		
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	2	0		
OTHER MULTI-RACIAL:	0	0	0	0	1	0		
TOTAL:	1	0	0	0	153	20		
	EXISTING HOMEOWNERS		TOTAL, RENTALS AND TBRA		TOTAL, HOMEBUYERS AND HOMEOWNERS		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	2	0	1	0	53	20	54	20
BLACK/AFRICAN AMERICAN:	32	0	0	0	119	0	119	0
ASIAN:	0	0	0	0	3	0	3	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	6	0	6	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	3	0	3	0
ASIAN & WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	2	0	2	0
OTHER MULTI-RACIAL:	0	1	0	0	1	1	1	1
TOTAL:	34	1	1	0	187	21	188	21

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-----	----	-----	-----	-----	-----	-----
2003-0001	Streets, Sidewalk, Curbs, & Gutters					
	CDBG	514,000.00	436,764.41	436,764.41	0.00	436,764.41

DESCRIPTION: Address poor surface conditions for streets, sidewalks, curbs and gutters in the NRSA with concentration in the Northeast and North Central Local Investment Areas. Addresses Priority Need 37.

2003-0002	Neighborhood/Community Facilities Park Imp - McAdams					
	CDBG	68,000.00	68,000.00	44,053.48	23,946.52	44,053.48

DESCRIPTION: These funds will be utilized to repair the roof at McAdams If funds permit other low-income park improvements will be undertaken.

2003-0003	Infrastructure Reinvestment Parks Lynette Woodard					
	CDBG	160,000.00	160,000.00	153,620.70	6,379.30	153,620.70

DESCRIPTION: The funds will be utilized to renovate the playgrounds and tennis court improvements located in low-income area.

2003-0004	Infrastructure Reinvestment Public Facilities McAdams					
	CDBG	4,000.00	4,000.00	3,700.00	300.00	3,700.00

DESCRIPTION: The funds will be utilized to renovate floor coverings at McAdams. If funds permit other low-income public facilities will be undertaken.

2003-0005	Neighborhood/Community Facilities Grove Park					
	CDBG	119,500.00	119,500.00	52,067.94	67,432.06	52,067.94

DESCRIPTION: Continuation of the Grove Park renovation. These funds will be used for a playground, shelter, landscaping and other park improvements. This project is in conjunction with IDIS project number 1215 from the 2001/2002 Program Year.

2003-0006	Environmental Health Inspectors					
	CDBG	153,000.00	153,000.00	66,208.44	86,791.56	66,208.44

DESCRIPTION: Continuation of environmental and premise condition enforcement standards contained in Titles 6 and 7 of the Code of the City of Wichita and investigation of health code violations within the NRSA. Addresses Priority Need 30, Code Enforcement.

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2003-0007	Neighborhood Improvement Services					
	CDBG	399,000.00	399,000.00	366,265.45	32,734.55	366,265.45

DESCRIPTION: Staff and related costs to administer CDBG funded housing activities in the Local Investment Areas and the Redevelopment Incentives Area. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement.

2003-0008 Paint Grant Program A

CDBG	40,000.00	42,759.00	30,111.26	12,647.74	30,111.26
------	-----------	-----------	-----------	-----------	-----------

DESCRIPTION: Provision of grants for paint and labor for exterior painting. HUD Lead-Based Paint requirement will also be met. Program is targeted to the Local Investment Areas. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement; Priority Need

2003-0009 Paint Grant Program B

CDBG	60,000.00	57,241.00	37,738.89	19,502.11	37,738.89
------	-----------	-----------	-----------	-----------	-----------

DESCRIPTION: Provision of grants for paint and labor for exterior painting. HUD lead-based paint requirements will also be met. Program is located in the Redevelopment Incentive Area. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement; Priority

2003-0010 Secondary Structure Demolition Program

CDBG	15,000.00	15,000.00	1,945.00	13,055.00	1,945.00
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DESCRIPTION: Provision of grants to reduce slum/blight conditions in the Local Investment Areas. Removal of unattached buildings located on owner occupied property. Requirements are in place for the owner to also meet the HUD 2003 Income Limits. Addresses Priority

2003-0011 Rental Housing Revolving Loan Program Single Unit

CDBG	40,000.00	76,431.76	67,607.90	8,823.86	67,607.90
------	-----------	-----------	-----------	----------	-----------

DESCRIPTION: Provide low interest revolving loans, deferred for 2 years with a maximum of \$10,000 per unit for property in the Local Investment Area. Maximum assistance to any borrower is \$30,000. Loan amortized up to a maximum of 20 years. Addresses Priority Need

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2003-0012	Rental Housing Revolving Loan Program Multi-Unit					
	CDBG	60,000.00	4,120.68	0.00	4,120.68	0.00

DESCRIPTION: Provide low interest revolving loans, deferred for 2 years with a maximum of \$10,000 per unit for property located in the Local Investment Areas. Maximum assistance to any borrower is \$30,000. Loan amortized up to a maximum of 20 years. Addresses Prio

2003-0013	Exterior Repair Program					
	CDBG	100,000.00	100,000.00	36,675.73	63,324.27	36,675.73

DESCRIPTION: Provision of grants to improve the exteriors of homes with a blighting influence located in the Local Investment Areas. Addresses Priority Need 21, Neighborhood Appearances and Maintenance Programs.

2003-0014	Emergency Home Repair Loan & Grant Program					
	CDBG	400,000.00	400,000.00	348,712.16	51,287.84	348,712.16

DESCRIPTION: Program for deferred home repairs providing up to \$5,000 primarily for low income owner/occupants of single family residences in the Local Investment Areas. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement.

2003-0015	Neighborhood Assistance Program Atwater					
	CDBG	73,116.00	73,116.00	68,097.56	5,018.44	68,097.56

DESCRIPTION: Provide assistance to the District Advisory Boards and citizens in low income areas. These services will be provided for the Neighborhood City Halls and serve persons located within the NRSA and other low-mod areas. Addresses Priority Need 81, Communit

2003-0016	Community Education Atwater					
	CDBG	70,410.00	70,410.00	60,930.90	9,479.10	60,930.90

DESCRIPTION: Educate, mobilize and provide services to the citizens living in low income areas. Addresses Priority Need 22, Citizen Awareness/Input

2003-0017	Communities In Schools - Stanley					
	CDBG	25,000.00	25,000.00	18,750.00	6,250.00	18,750.00

DESCRIPTION: Provide tutoring, mentoring, individual and group counseling, health services and summer activities for elementary school students in a low income school service area. Counseling and education/involvement activities will be provided to parents. Priorit



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2003-0018	Kansas Foodbank Warehouse					
	CDBG	135,488.00	135,488.00	133,820.66	1,667.34	133,820.66

DESCRIPTION: The funds will be utilized to purchase and distribute food to the low-income population and those who have recently suffered a reduction of income due to lay offs.

2003-0019 Harbor House

CDBG	68,000.00	59,692.52	59,692.52	0.00	59,692.52
------	-----------	-----------	-----------	------	-----------

DESCRIPTION: Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, community support groups and other community resources are made available to clients. Addresses Priority

2003-0020 Women's Crisis Center/Safehouse

CDBG	157,000.00	157,000.00	144,002.82	12,997.18	144,002.82
------	------------	------------	------------	-----------	------------

DESCRIPTION: Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups and other community resources are made available to clients. Addresses Priority Need 49, Domestic Violence

2003-0021 Youth Recreation and Enrichment

CDBG	150,000.00	150,000.00	136,838.10	13,161.90	136,838.10
------	------------	------------	------------	-----------	------------

DESCRIPTION: Providing after school recreation and other activities for low/moderate income youth at Hamilton, Curtis, Mayberry, Marshall, Brooks, Pleasant Valley, Coleman, Hadley, Mead, Jardine, Alcott, Robinson Middle Schools. Addresses Priority Need 15, Youth Ser

2003-0022 Summer Youth Employment

CDBG	150,000.00	150,000.00	126,609.89	23,390.11	126,609.89
------	------------	------------	------------	-----------	------------

DESCRIPTION: Provision of summer employment for low income youth ages 14-18 with public and private non-profit organizations. Addresses Priority Need 15, Youth Services/Programs and Priority Need 7, Job/Skill Training.

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2003-0023	Homeless Services					
	CDBG	25,000.00	25,000.00	25,000.00	0.00	25,000.00
DESCRIPTION: Provide rent and utility assistance payments to vendors for individuals at risk of becoming homeless.						
2003-0024	CDBG Indirect Costs					
	CDBG	71,412.00	71,412.00	71,412.00	0.00	71,412.00
DESCRIPTION: Indirect costs of administering the CDBG portion of the Consolidated Plan. A majority of the CDBG projects are located in the NRSA.						
2003-0025	CDBG Program Management					
	CDBG	252,000.00	252,000.00	0.00	252,000.00	0.00
DESCRIPTION: Oversight, management, monitoring and coordination of the Community Development Block Grant Program and coordination of the HUD Consolidated Plan. A majority of the CDBG projects are located in the NRSA.						
2003-0026	Historic Preservation Planning					
	CDBG	81,000.00	81,000.00	73,475.15	7,524.85	73,475.15
DESCRIPTION: Provide oversight and management of the City's Historical and architectural heritage as mandated by federal, state and local laws. Historic property is located in the 1919 City Limits. Addresses Priority Need 101, Historic Preservation.						
2003-0027	Mandated Consolidated Plan Activities					
	CDBG	19,000.00	19,000.00	17,989.26	1,010.74	17,989.26
DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data, and other information for projects located within the NRSA and other low-income areas pertaining to the Consolidated Plan.						
2003-0028	Neighborhood Cleanup					
	CDBG	12,600.00	12,600.00	12,333.89	266.11	12,333.89
DESCRIPTION: A program to provide dumpsters and/or other collection disposal equipment that will be placed in specific neighborhoods within the Local Investment Areas to collect debris during a one day cleanup for hauling to the landfill. Addresses Priority Need 21,						

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2003-0029 Direct Loan Program

\*\*\* NO ACTIVITIES FOUND FOR THIS PROJECT \*\*\*

DESCRIPTION: Provision of housing rehabilitation loans to low-income homeowners with a variable interest rate based on income. Maximum loan for this revolving loan program is \$25,000 with a maximum 20-year payback. Program is located in the Local Investment Areas.

2003-0030 Deferred Loan Program

CDBG	0.00	40,689.30	18,327.00	22,362.30	18,327.00
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DESCRIPTION: A revolving housing rehabilitation loan program for low-income owner occupants meeting income guidelines. Repayment is not required unless property changes hands and new occupant does not meet income guidelines. A mortgage is obtained. Program is local

2003-0031 Residential Historic Loan Program

CDBG	0.00	104,896.41	0.00	104,896.41	0.00
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DESCRIPTION: Provide loans for rehabilitation of homes listed or eligible to be listed in the National Register or listed or eligible to be listed in a State or local inventory of historic places in the 1919 City Limits. Addresses Priority Need 92, Historic Rehabilitation

2003-0032 Community Housing Services

\*\*\* NO ACTIVITIES FOUND FOR THIS PROJECT \*\*\*

DESCRIPTION: Provision of funds for revolving loan program for housing rehabilitation. Program operates in the Northeast Local Investment Area. Addresses Priority Need 45, Neighborhood Stabilization Programs.

2003-0033 HOME Investment Partnership

HOME	194,205.00	194,205.00	0.00	194,205.00	0.00
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DESCRIPTION: Oversight, management, monitoring and coordination of the HOME Investment Partnership Program

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2003-0034	HOME	Operating Funds for CHDO's				
	HOME	97,102.00	97,102.00	75,040.99	22,061.01	75,040.99

DESCRIPTION: Request for proposals will be sent to Community Housing Development Organizations (CHDO) to solicit proposals for organizational operating costs. Addresses Priority Need 65, Support for Community-Based Housing Development Corporations.

## 2003-0035 HOMEownership 80 Program

HOME	610,049.00	349,252.09	335,011.51	14,240.58	335,011.51
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DESCRIPTION: Program involving lenders, realtors and title companies to provide affordable housing to low-income families. Zero-interest deferred loans are made which are due and payable upon the sale of the property. Assistance may be for down payment, closing cos

## 2003-0036 Boarded-up House Program

HOME	250,000.00	45,000.00	16,000.00	29,000.00	16,000.00
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DESCRIPTION: Program provides pool of funding for 0% loans to the City-recognized CHDO's to address boarded-up homes or otherwise blighted structures in the City's Local Investment Areas. Funding may be used for demolition, rehabilitation or new construction. Compl

## 2003-0037 Housing Development Loan Program

HOME	340,700.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Program is designed to assist non-profit and for-profit organizations to complete residential housing projects that benefit low-to moderate-income households. The goal of the program is to support the development of housing that is idle or underutilized

## 2003-0038 HOME Deferred Loan Program

HOME	100,000.00	252,082.00	143,918.00	108,164.00	143,918.00
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DESCRIPTION: Housing rehabilitation loan program providing up to \$35,000 for low income owner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and new occupant does not meet income guidelines. A mor

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2003-0039 MHRS Acquisition/Construction						
	HOME	150,000.00	107,667.00	54,672.85	52,994.15	54,672.85
DESCRIPTION: CHDO Set-Aside project will involve acquisition of vacant lots and/or blighted houses for the purpose of constructing new houses and/or rehabilitation of existing houses, if feasible. Projects can be undertaken in any of the City's Local Investment Area						
2003-0040 Community Housing Services Acquisition/Rehab/Resale						
	HOME	200,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: CHDO Set-aside project will involve acquisition of existing houses for rehabilitation and subsequent re-sale to qualified homebuyers. The property will be located within the northeast or north central Local Investment Areas. The project will address P						
2003-0041 ESG Administration						
	ESG	6,550.00	6,550.00	4,485.79	2,064.21	4,485.79
DESCRIPTION: Administration funds will provide oversight, management, monitoring and coordination of the Emergency Shelter Grant Program						
2003-0042 Anthony Family Shelter Essential Services						
	ESG	9,853.00	9,853.00	9,853.00	0.00	9,853.00
DESCRIPTION: Funds will be used to pay a portion of the salary cost of a Child Advocate to provide services at a children's activity center adjacent to an emergency shelter for families. Matching funds will be provided. Addresses Priority Need 15, Youth Services an						
2003-0043 Inter-Faith Inn Essential Services						
	ESG	9,000.00	9,000.00	7,799.84	1,200.16	7,799.84
DESCRIPTION: Funds will be used to pay a portion of a case manager's salary and other costs of essential services at a homeless shelter. Matching funds will be provided. Addresses Priority Need 15, Youth Services; Priority Need 55, Family Programs; Priority Need 62						

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2003-0044	Salvation Army	Emergency Lodge	Essential Services			
	ESG	13,358.00	13,358.00	13,358.00	0.00	13,358.00

DESCRIPTION: Funds will be used to pay a portion of the salary for a case manager at a homeless shelter for families and youth. The services to be provided include information/referral, crisis assessment, crisis intervention and stabilization activities. Matching f

2003-0045 UMUM Drop-In Center Essential Services

ESG	7,689.00	7,689.00	7,565.84	123.16	7,565.84
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DESCRIPTION: Funds will be used to pay part of a case manager's salary. Matching funds will be provided. The case manager will be responsible for client referral for additional services. Addresses Priority Need 69, Homeless Assistance.

2003-0046 Anthony Family Shelter Maintenance & Operations

ESG	15,721.00	15,721.00	15,721.00	0.00	15,721.00
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DESCRIPTION: Funds will be used to pay operation cost and provide services at a children's activity center adjacent to an emergency shelter for families. Matching funds will be provided. Addresses Priority Need 15, Youth Services; Priority Need 55, Family Programs;

2003-0047 Harbor House Maintenance & Operations

ESG	7,189.00	7,189.00	7,189.00	0.00	7,189.00
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DESCRIPTION: Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Matching funds will be provided. Addresses Priority Need 49, Domestic Violence Support; and Prior

2003-0048 Inter-Faith Inn Maintenance & Operations

ESG	16,323.00	16,323.00	16,290.13	32.87	16,290.13
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DESCRIPTION: Funds will be used to pay part of the operating costs of a homeless shelter. Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses Priority Need 45, Neighborhood Stabilization; Priori

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2003-0049	Inter-Faith Ministries Safe Haven Maintenance & Operations					
	ESG	10,834.00	10,834.00	10,368.95	465.05	10,368.95

DESCRIPTION: Funds will be used to pay for operation costs. Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses Priority Need 45, Neighborhood Stabilization; Priority Need 55 Family Programs; Pr

2003-0050	Salvation Army Emergency Lodge Maintenance & Operations					
	ESG	9,920.00	9,920.00	9,340.24	579.76	9,340.24

DESCRIPTION: Funds will be used to pay a portion of the operating costs of a homeless shelter for families and youth. Services to be provided for homeless individuals staying at the lodge include information/referral services, crisis assessment, crisis intervention

2003-0051	UMUM Drop-In Center Maintenance & Operations					
	ESG	14,420.00	14,420.00	11,310.52	3,109.48	11,310.52

DESCRIPTION: Funds will be used for a portion of the operating costs of a day shelter in downtown Wichita. The population served is primarily individuals sleeping in their cars, under bridges or in parks. The Drop-In Center provides homeless individuals with access

2003-0052	YWCA Women's Crisis Center					
	ESG	3,893.00	3,893.00	3,160.02	732.98	3,160.02

DESCRIPTION: Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women & children who are victims of domestic violence. Matching funds will be provided. Addresses Priority Need 49, Domestic Violence Support; and Priorit

2003-0053	Anthony Family Shelter Homeless Prevention					
	ESG	6,250.00	6,250.00	3,973.88	2,276.12	3,973.88

DESCRIPTION: Funds will be used to assist families subject to eviction from their homes or termination of utilities allowing them to remain in their homes. Matching funds will be provided. Addresses Priority Need 69, Homeless Assistance.

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2003-0054	Neighborhood/Community Facilities	Park Imp - Aley				
	CDBG	87,000.00	87,000.00	34,634.49	52,365.51	34,634.49
DESCRIPTION: Improve the parking lot lighting, swimming pool and basketball/multi-use court at Aley. If funds permit, other low-income park improvements will be undertaken.						
2003-0055	Neighborhood/Community Facilities	Park Imp - Lynette Woodard				
	CDBG	35,000.00	7,500.00	4,976.58	2,523.42	4,976.58
DESCRIPTION: Replace the bleachers and lockers at Lynette Woodard. If funds permit other low-income park improvements will be undertaken.						
2003-0056	Neighborhood/Community Facilities	- Boys & Girls Club				
	CDBG	25,000.00	25,000.00	5,520.34	19,479.66	5,520.34
DESCRIPTION: Repair drainage at the Boys and Girls Club. If funds permit other low-income park improvements will be undertaken.						
2003-0057	Infrastructure Reinvestment	Parks Fairmount				
	CDBG	80,000.00	80,000.00	75,012.45	4,987.55	75,012.45
DESCRIPTION: The funds will be utilized to renovate the playgrounds of this park located in a low-income area.						
2003-0058	Infrastructure Reinvestment	Parks Spruce				
	CDBG	80,000.00	80,000.00	80,000.00	0.00	80,000.00
DESCRIPTION: The funds will be utilized to renovate the playground of this park located in low-income area.						
2003-0059	Infrastructure Reinvestment	Parks Aley				
	CDBG	120,000.00	120,000.00	120,000.00	0.00	120,000.00
DESCRIPTION: The funds will be utilized to renovate the playground and tennis court improvements located in a low-income area.						
2003-0060	Infrastructure Reinvestment	Parks West Douglas				
	CDBG	127,000.00	127,000.00	124,635.33	2,364.67	124,635.33
DESCRIPTION: The funds will be utilized to renovate the playground and tennis court improvements located in a low-income area.						



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2003-0061	Infrastruktur	Reinvestment	Park Murdock			
	CDBG	80,000.00	80,000.00	75,500.42	4,499.58	75,500.42
DESCRIPTION: The funds will be utilized for tennis court improvements located in low-income area.						
2003-0062	Infrastructure	Reinvestment	Public Facilities	Evergreen		
	CDBG	112,000.00	112,000.00	80,572.27	31,427.73	80,572.27
DESCRIPTION: The funds will be utilized to repair the roof. If funds permit, other low-income public facilities will be undertaken.						
2003-0063	Infrastructure	Reinvestment	Public Facilities	Fire Station 2		
	CDBG	65,000.00	65,000.00	35,661.84	29,338.16	35,661.84
DESCRIPTION: The funds will be utilized to repair the roof. If funds permit, other low-income public facilities will be undertaken.						
2003-0064	Infrastructure	Reinvestment	Public Facilities	Fire Station 8		
	CDBG	9,500.00	9,500.00	6,453.19	3,046.81	6,453.19
DESCRIPTION: The funds will be utilized to replace the HVAC. If funds permit, other low-income public facilities will be undertaken.						
2003-0065	Neighborhood Assistance	Program	Colvin			
	CDBG	68,352.00	68,352.00	59,320.42	9,031.58	59,320.42
DESCRIPTION: Provide assistance to the District Advisory Boards and citizens in low-income areas. These services will be provided for the Neighborhood City Halls and serve persons located within the NRSA and other low-mod areas. Addresses Priority Need 81, Communit						
2003-0066	Neighborhood Assistance	Program	Evergreen			
	CDBG	75,098.00	75,098.00	59,321.40	15,776.60	59,321.40
DESCRIPTION: Provide assistance to the District Advisory Boards and citizens in low-income areas. These services will be provided for the Neighborhood City Halls and serve persons located within the NRSA and other low-mod areas. Addresses Priority Need 81, Communit						

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2003-0067	Neighborhood Assistance Program Stanley					
	CDBG	65,434.00	65,434.00	59,547.25	5,886.75	59,547.25
DESCRIPTION: Provide assistance to the District Advisory Boards and citizens in low-income areas. These services will be provided for the Neighborhood City Halls and serve persons located within the NRSA and other low-mod areas. Addresses Priority Need 81, Communit						
2003-0068	Community Education Colvin					
	CDBG	61,590.00	61,590.00	56,716.63	4,873.37	56,716.63
DESCRIPTION: Educate, mobilize and provide services to the citizens living in low-income areas. Addresses Priority Need 22, Citizen Awareness/Input						
2003-0069	NEIGHBORHOOD/COMMUNITY FACILITIES PARK VILLA PW					
	CDBG	0.00	50,000.00	29,465.20	20,534.80	29,465.20
2003-0070	21ST STREET CORRIDOR REVITALIZATION PLAN					
	CDBG	0.00	135,626.00	0.00	135,626.00	0.00
2002-0001	Streets, Sidewalk, Curb & Gutter Improvements					
	CDBG	422,000.00	589,459.62	589,459.62	0.00	170,775.86
DESCRIPTION: Address poor surface conditions for streets, sidewalks, curbs and gutters in the NRSA with concentration in Northeast, Hilltop and North Central Local Investment Areas. Addresses priority need 37.						
2002-0002	Neighborhood/Community Facilities Riverside Park					
	CDBG	255,000.00	263,042.00	263,042.00	0.00	0.00
DESCRIPTION: Improvements to Riverside Park. Addresses Priority Need 21 Neighborhood Appearance, 43 Park and Open Space Improvement, and 45 Neighborhood Stabilization.						
2002-0003	Heartspring Demolition/Clearance					
	CDBG	351,500.00	0.00	0.00	0.00	0.00
DESCRIPTION: Demolition and Clearance of the Heartspring Campus. Addresses Priority Needs 3 Blighted Areas and 45 Neighborhood Stabilization.						

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2002-0004	Homeless Facility Renovation					
	CDBG	15,000.00	15,000.00	15,000.00	0.00	750.00
DESCRIPTION: Renovation of a homeless shelter. Addresses Priority Need 69 Homeless Assistance Programs.						
2002-0005	Public Facilities and Improvements					
	CDBG	217,500.00	252,301.17	252,301.17	0.00	135,328.89
DESCRIPTION: Renovation of various public facilities. Addresses Priority Needs 45 Neighborhood Stabilization and 66 Neighborhood Community Centers.						
2002-0006	Park Improvements					
	CDBG	693,000.00	585,010.30	585,010.30	0.00	90,381.43
DESCRIPTION: Renovations of various parks and buildings within those parks. Addresses Priority Needs 45 Neighborhood Stabilization, 66 Neighborhood Community Centers, 86 ADA Compliance and 43 Park and Open Space Improvements.						
2002-0007	Kansas Foodbank Warehouse					
	CDBG	250,000.00	250,000.00	173,266.30	76,733.70	131,817.95
DESCRIPTION: Demolition and Clearance of property purchased for a new warehouse for the Kansas Foodbank.						
2002-0008	Environmental Health Inspectors					
	CDBG	149,000.00	136,517.98	136,517.98	0.00	76,962.62
DESCRIPTION: Continuation of environmental and premise condition enforcement standards contained in Titles 6 and 7 of the Code of the City of Wichita and investigation of health code violations within the NRSA. Addresses Priority Need 30, Code Enforcement.						
2002-0009	Neighborhood Improvement Services Administration					
	CDBG	363,000.00	363,000.00	363,000.00	0.00	31,198.37
DESCRIPTION: Staff and related costs to administer CDBG and HOME funded housing activities in the Local Investment Areas and the Redevelopment Incentives Area. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement.						

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2002-0010	Paint Grant A					
	CDBG	40,000.00	39,089.97	39,089.97	0.00	5,800.43

DESCRIPTION: Provision of grants for paint and labor for exterior painting. HUD lead-based paint requirements will also be met. Program is targeted to the Local Investment Areas. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement; Priority Need

2002-0011	Paint Grant B					
	CDBG	60,000.00	59,768.23	59,768.23	0.00	8,042.26

DESCRIPTION: Provision of grants for paint and labor for exterior painting. HUD lead-based paint requirements will also be met. Program is located in the Redevelopment Incentive Area. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement; Priority

2002-0012	Secondary Structure Demolition Program					
	CDBG	15,000.00	4,970.00	4,970.00	0.00	4,075.00

DESCRIPTION: Provision of grants to reduce slum/blight conditions in the Local Investment Areas. Removal of unattached buildings located on owner occupied property. Addresses Priority Needs 3 Blighted Areas, 45 Neighborhood Stabilization, 21 Neighborhood Appearance

2002-0013	Rental Housing Low Int. Rev. Loan Program Single Unit					
	CDBG	75,000.00	64,994.76	64,994.76	0.00	59,994.76

DESCRIPTION: Provide low interest revolving loans, deferred for 2 years with a maximum of \$10,000 per unit for property in the Local Investment Area. Maximum assistance to any borrower is \$30,000. Loan amortized a maximum of 20 years. Addresses Priority Need 13,

2002-0014	Rental Housing Low Int. Rev. Loan Program Multi Unit					
	CDBG	125,000.00	65,278.88	65,278.88	0.00	64,350.00

DESCRIPTION: Provide low interest revolving loans, deferred for 2 years with a maximum of \$10,000 per unit for property in the Local Investment Area. Maximum assistance to any borrower is \$30,000. Loan amortized a maximum of 20 years. Addresses Priority Need 13,

2002-0015	Exterior Repair Program					
	CDBG	100,000.00	73,529.78	73,529.78	0.00	30,315.95

DESCRIPTION: Provision of grants to improve the exteriors of homes with a blighting influence located in the Local Investment Areas. Addresses Priority Need 21, Neighborhood Appearances and Maintenance Programs.

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2002-0016	Emergency Home Repair Loan & Grant Program					
	CDBG	400,000.00	393,521.35	393,521.35	0.00	60,536.06

DESCRIPTION: Program of deferred home repairs providing up to \$5,000 primarily for low-income owner/occupants of single family residences in the Local Investment Areas. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement.

2002-0017 Mid-Town Community Resource Center

CDBG	50,000.00	49,998.60	49,998.60	0.00	0.00
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DESCRIPTION: Replace the roof on the building, mechanical and interior repairs. Addresses Priority Needs 21 Neighborhood Appearance and 45 Neighborhood Stabilization.

2002-0018 Delano - Midtown Linear Park Land Acquisition

CDBG	79,119.00	79,119.00	14,585.30	64,533.70	11,385.30
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DESCRIPTION: Acquisition of land located in the Delano district (\$32,119) and midtown (\$47,000) of the NRSA. The property will be used to develop two parks. Addresses Priority Needs 43 Park and Open Space Improvements and 45 Neighborhood Stabilization.

2002-0019 Neighborhood Assistance Program

CDBG	274,000.00	251,836.22	251,836.22	0.00	22,050.52
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DESCRIPTION: Provide assistance to the District Advisory Boards and citizens in low income areas. These services will be provided for the Mini-City Halls located partially within the NRSA. Addresses Priority Need 81, Community Information Programs/Materials.

2002-0020 Community Education

CDBG	128,000.00	116,363.78	116,363.78	0.00	18,306.35
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DESCRIPTION: Educate, mobilize and provide services to the citizens living in low income areas. Addresses Priority Need 22, Citizen Awareness/Input.

2002-0021 Communities in Schools - Stanley

CDBG	25,000.00	25,000.00	25,000.00	0.00	6,250.00
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DESCRIPTION: Provide tutoring, mentoring, individual and group counseling, health services and summer activities for elementary school students in a low-income school service area. Counseling and education/involvement activities will be provided to parents. Priorit

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2002-0022	Harbor House					
	CDBG	68,000.00	68,000.00	68,000.00	0.00	3,725.30
DESCRIPTION: Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups and other community resources are made available to clients. Addresses Prio						
2002-0023	YWCA Women's Crisis Center					
	CDBG	157,000.00	143,366.69	143,366.69	0.00	18,264.66
DESCRIPTION: Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups and other community resources are made available to clients. Addresses Prio						
2002-0024	YMCA - Youth Recreation and Enrichment					
	CDBG	150,000.00	150,000.00	150,000.00	0.00	1,847.84
DESCRIPTION: Providing after school recreation and other activities for low/moderate income youth at Hamilton, Curtis, Mayberry, Marshall, Brooks, Pleasant Valley, Coleman, Hadley, Mead, Jardine, Alcott, Robinson Middle Schools. Addresses Priority Need 15, Youth Ser						
2002-0025	Summer Youth Employment					
	CDBG	175,000.00	167,273.90	167,273.90	0.00	50,632.17
DESCRIPTION: Provision of summer employment for low income youth ages 14-18 with public and private non-profit organizations. Addresses Priority Need 15, Youth services/programs and Priority Need 7, Job/skill training.						
2002-0026	CDBG Indirect Costs					
	CDBG	69,281.00	65,768.00	65,768.00	0.00	0.00
DESCRIPTION: Indirect costs of administering the CDBG portion of the Consolidated Plan. A majority of the CDBG projects are located in the NRSA.						
2002-0027	CDBG Program Management					
	CDBG	245,000.00	245,000.00	179,630.65	65,369.35	179,630.65
DESCRIPTION: Oversight, management, monitoring and coordination of the Community Development Block Grant Program and coordination of the HUD Consolidated Plan. A majority of the CDBG projects are located in the NRSA.						

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2002-0028	Historic Preservation Planning					
	CDBG	79,000.00	78,153.50	78,153.50	0.00	10,547.93
DESCRIPTION: Provide oversight and management of the City's Historical and architectural heritage as mandated by federal, state and local laws. Historic property is located in the 1919 City Limit. Addresses priority need 101, Historic Preservation.						
2002-0029	Mandated Consolidated Plan Activities					
	CDBG	18,000.00	16,315.01	16,315.01	0.00	13,913.74
DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data, and other information partially located in the NRSA pertaining to the Consolidated Plan.						
2002-0030	Neighborhood Cleanup					
	CDBG	12,600.00	12,523.29	12,523.29	0.00	3,085.58
DESCRIPTION: A program to provide dumpsters and/or other collection disposal equipment that will be placed in specific neighborhoods within the Local Investment Areas to collect debris during a one day clean-up for hauling to the landfill. Addresses Priority Need 21						
2002-0031	Urban League Land Acquisition					
	CDBG	55,000.00	53,222.15	53,222.15	0.00	8,838.15
DESCRIPTION: Acquire land at 9th and Grove for the Urban League to use as a public facility.						
2002-0032	HOME Investment Partnership Administration					
	HOME	200,000.00	200,000.00	150,096.05	49,903.95	126,240.71
DESCRIPTION: Oversight, management, monitoring and coordination of the HOME Investment Partnership Program.						
2002-0033	HOME Operating Funds for CHDO's					
	HOME	100,000.00	100,000.00	100,000.00	0.00	30,649.24
DESCRIPTION: Request for proposals will be sent to Community Housing Development Organizations (CHDO) to solicit proposals for organizational operating costs. Addresses Priority Need 65, Support for Community-Based Housing Development Corporations.						

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2002-0034	NRSA Residential Development/Housing Initiatives					
	HOME	268,000.00	209,948.00	163,117.54	46,830.46	163,117.54

DESCRIPTION: HOME funds will be utilized in the City's Neighborhood Revitalization Area, in connection with acquisition for rehabilitation or demolition/new construction of multi-family and/or single-family units. Addresses Priority Need 3, Blighted areas; Priority

## 2002-0035 HOMEownership 80 Program

HOME	500,000.00	590,830.60	590,830.60	0.00	154,250.62
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DESCRIPTION: Program involving lenders, realtors and title companies to provide affordable housing to low-income families. Zero-interest deferred loans are made which are due and payable upon the sale of the property. Assistance may be for down payment, closing cos

## 2002-0036 Boarded-up HOME Program

HOME	150,000.00	263,148.04	212,162.64	50,985.40	165,081.13
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DESCRIPTION: Program provides pool of funding for 0% loans to the City-recognized CHDO's to address boarded-up homes or otherwise blighted structures in the City's Local Investment Areas. Funding may be used for demolition, rehabilitation or new construction. Compl

## 2002-0037 Housing Development Loan Program

HOME	200,000.00	297,250.00	292,788.47	4,461.53	292,788.47
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DESCRIPTION: Program is designed to assist non-profit and for-profit organizations to complete residential real estate projects that benefit low-to moderate income households. The goal of the program is to support the development of real estate that is idle or under

## 2002-0038 HOME Deferred Loan

HOME	300,000.00	591,419.50	563,973.50	27,446.00	490,109.40
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DESCRIPTION: Housing rehabilitation loan program providing up to \$22,500 for low income owner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and new occupant does not meet income guidelines.



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2002-0039	MHRS - Local Investment Area Project					
	HOME	175,000.00	568,537.06	564,949.61	3,587.45	389,262.62

DESCRIPTION: CHDO Set-Aside project will involve acquisition and renovation of existing dilapidated duplex structures for conversion into affordable twin homes for homeownership purposes. In cases where structures are not feasible for rehabilitation, new units will

2002-0040 Power CDC New Home Construction

HOME	175,000.00	315,471.29	290,581.68	24,889.61	261,341.71
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DESCRIPTION: CHDO Set-Aside project will involve acquisition of a site in the city's northeast local Investment Area for the purpose of constructing affordable homes for first-time home buyers in existing neighborhoods. The project will address Priority Need 8 Homeo

2002-0041 Emergency Shelter Grant Administration

ESG	6,650.00	6,650.00	5,418.18	1,231.82	2,466.56
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DESCRIPTION: Administration funds will provide oversight, management monitoring and coordination of the Emergency Shelter Grant Program.

2002-0042 Anthony Family Shelter - Essential Services

ESG	9,853.00	9,853.00	9,853.00	0.00	0.00
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DESCRIPTION: Funds will be used to pay a portion of the salary cost of a Child Advocate to provide services at a children's activity center adjacent to an emergency shelter for families. Matching funds will be provided. Addresses Priority Need 15, Youth Services an

2002-0043 Inter-Faith Inn - Essential Services

ESG	9,000.00	9,000.00	9,000.00	0.00	2,250.00
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DESCRIPTION: Funds will be used to pay a portion of a case manager's salary and other costs of essential services at a homeless shelter. Matching funds will be provided. Addresses Priority Need 15, Youth Services; Priority Need 55, Family Programs; Priority Need 62

2002-0044 Salvation Army Emergency Lodge - Essential Services

ESG	13,358.00	13,358.00	13,358.00	0.00	6,255.43
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DESCRIPTION: Funds will be used to pay a portion of the salary for a case manager at a homeless shelter for families and youth. The services to be provided include information/referral, crisis assessment, crisis intervention and stabilization activities. Matching

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2002-0045	UMUM - Drop-In Center - Essential Services					
	ESG	7,689.00	7,689.00	7,689.00	0.00	0.00

DESCRIPTION: Funds will be used to pay part of a case manager's salary. Matching funds will be provided. The case manager will be responsible for client referral for additional services. Matching funds will be provided. Addresses Priority Need 69, Homeless Assist

## 2002-0046 Anthony Family Shelter - Operations

ESG	20,505.00	10,485.47	10,485.47	0.00	64.28
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DESCRIPTION: Funds will be used to pay operation cost and provide services at a children's activity center adjacent to an emergency shelter for families. Matching funds will be provided. Addresses Priority Need 15, Youth Services; Priority Need 55, Family Programs;

## 2002-0047 Harbor House - Operations

ESG	9,235.00	9,235.00	9,235.00	0.00	1,773.51
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DESCRIPTION: Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Matching funds will be provided. Addresses Priority Need 49, Domestic Violence Support; and Prior

## 2002-0048 Inter-Faith Inn - Operations

ESG	32,700.00	32,700.00	32,699.57	0.43	8,793.09
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DESCRIPTION: Funds will be used to pay part of the operating costs of a homeless shelter. Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses Priority Need 45; Neighborhood Stabilization; Priori

## 2002-0049 Safe Haven - Operations

ESG	2,358.00	2,358.00	2,358.00	0.00	558.00
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DESCRIPTION: Funds will be used to pay for operation cost. Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses Priority Need 45, Neighborhood Stabilization; Priority Need 55 Family Programs; Pri

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2002-0050	Salvation Army Emergency Lodge - Operations					
	ESG	13,000.00	13,000.00	13,000.00	0.00	365.93

DESCRIPTION: Funds will be used to pay a portion of the operating costs of a homeless shelter for families and youth. Services to be provided for homeless individuals staying at the lodge include information/referral services, crisis assessment, crisis intervention

2002-0051 UMUM - Drop-In Center - Operations

ESG	18,671.00	18,671.00	16,761.88	1,909.12	1,293.25
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DESCRIPTION: Funds will be used for a portion of the operating costs of a day shelter in downtown Wichita. The population served is primarily individuals sleeping in their cars, under bridges or in parks. The Drop-In Center provides homeless individuals with access

2002-0052 Deferred Loan Program

CDBG	0.00	15,976.00	15,976.00	0.00	0.00
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DESCRIPTION: A revolving housing rehabilitation loan program for low-income owner occupants meeting income guidelines. Repayment is not required unless property changes hands and new occupant does not meet income guidelines. A mortgage is obtained. Program is loca

2002-0053 Direct Loan Program

CDBG	0.00	154,667.43	0.00	154,667.43	0.00
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DESCRIPTION: Provision of housing rehabilitation loans to low-income homeowners with a variable interest rate based on income. Maximum loan is \$35,000 with a maximum 20 year payback. Program is located in the NRSA. Addresses Priority Need 26 Repairs for lower-inc

2002-0054 Residential Historic Loan Program

\*\*\* NO ACTIVITIES FOUND FOR THIS PROJECT \*\*\*

DESCRIPTION: Provide loans for rehabilitation of homes listed or eligible to be listed in the National Register or listed or eligible to be listed in a State or local inventory of historic places in the 1919 city limits. Addresses Priority Need 3, Blighted Areas and

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2002-0055	Community Housing Services					
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\*\*\* NO ACTIVITIES FOUND FOR THIS PROJECT \*\*\*

DESCRIPTION: Provision of funds for revolving loan program for housing rehabilitation. Program operates in the Northeast Local Investment Area. Addresses Priority Need 45 Neighborhood Stabilization Programs.

2002-0056	Wichita Historical Museum					
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	CDBG	11,000.00	7,688.58	7,688.58	0.00	0.00
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DESCRIPTION: Replace the boilers in the building. Addresses Priority Needs 92, Historic Property Rehabilitation Programs, 101 Historic Preservation.

2002-0057	Park Facilities & Equipment					
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	CDBG	75,000.00	74,954.04	74,954.04	0.00	0.00
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DESCRIPTION: Purchase equipment for use in the activities held at the park facilities. Addresses Priority Needs 43 Park and Open Space Improvements, 45 Neighborhood Stabilization Programs, 66 Neighborhood Community Centers.

2002-0058	Indian Center Improvements					
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	CDBG	80,000.00	48,591.29	48,591.29	0.00	3,208.23
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DESCRIPTION: Replacement of the chillers, pumps and exterior doors. Addresses priority needs 6, Employment Opportunity Development; 7, Youth Training/Employment; 66, Neighborhood Community Centers.

2001-0001	Street, Curbs, Sidewalks and Gutters					
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	CDBG	412,000.00	395,123.99	395,123.99	0.00	0.00
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DESCRIPTION: Address poor asphalt streets in the NRSA with concentration in Northeast and North Central Local Investment Areas. Addresses priority need 37. Locations for repair include Estelle, 22nd to 25th; Fairview, 10th to 12th; 24th St., Erie to Hillside; 21st

2001-0002	Neighborhood/Community Facilities - Arts & Crafts Building					
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	CDBG	264,174.00	734,564.00	734,564.00	0.00	0.00
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DESCRIPTION: Repair/renovation of the Arts and Crafts facility for use as a district library/Community Center.

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2001-0003	Orpheum Theater					
	CDBG	250,000.00	249,999.80	249,999.80	0.00	0.00

DESCRIPTION: Continued historic challenge grant for the renovations to preserve a structure on the National Historic Register located in the NRSA. Addresses priority need 3, Blighted areas and priority need 10, Historic Preservation. The agency will provide matchin

2001-0004	Environmental Health Inspectors					
	CDBG	86,000.00	110,108.59	110,108.59	0.00	0.00

DESCRIPTION: Continuation of environmental and premise condition enforcement standards contained in Titles 6 and 7 of the Code of the City of Wichita and investigation of health code violations within the NRSA, targeted to the Local Investment Areas. Addresses Prior

2001-0005	Neighborhood Improvement Services Administration					
	CDBG	352,000.00	310,556.96	310,556.96	0.00	0.00

DESCRIPTION: Staff and related costs to administer CDBG and HOME funded housing activities in the Local Investment Area and the Redevelopment Incentives Area. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement

2001-0006	Paint Grant Program A					
	CDBG	20,000.00	30,000.00	30,000.00	0.00	0.00

DESCRIPTION: Provision of grants up to \$1,333 per household for paint and labor for exterior painting. HUD lead-based paint requirements will also be met. Program is located in the NRSA, targeted to homeowners in the Local Investment Areas. Addresses Priority Need

2001-0007	Paint Grant Program B					
	CDBG	80,000.00	77,488.96	77,488.96	0.00	0.00

DESCRIPTION: Program is located in the Redevelopment Incentive Area. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement; Priority Need 45, Neighborhood Stabilization Programs; and Lead-Based Paint Issues.

2001-0008	Rental Housing Low Int. Rev. Loan Program Single Unit					
	CDBG	75,000.00	35,186.80	35,186.80	0.00	0.00

DESCRIPTION: Provide low interest revolving deferred loans for 2 years with a maximum of \$10,000 per unit for property in the Local Investment Area. Maximum assistance to any borrower is \$30,000. Loan amortized maximum of 20 years. Addresses Priority Need 13, Safe

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2001-0009	Rental Housing	Low Int. Rev. Loan Program	Mult-Unit			
	CDBG	125,000.00	4,000.00	4,000.00	0.00	0.00

DESCRIPTION: Provide low interest revolving deferred loans for 2 years with a maximum of \$10,000 per unit for property in the Local Investment Area. Maximum assistance to any borrower is \$30,000. Loan amortized maximum of 20 years. Addresses Priority Need 13, Safe

2001-0010 Exterior Repair Program

CDBG	100,000.00	96,723.56	96,723.56	0.00	0.00
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DESCRIPTION: Provision of grants to improve the exteriors of homes with a blighting influence located in the Local Investment Areas. Addresses Priority Need 21, Neighborhood Appearances and Maintenance Programs.

2001-0011 Emergency Home Repair Loan &amp; Grant Program

CDBG	400,000.00	450,000.00	450,000.00	0.00	0.00
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DESCRIPTION: Program of deferred home maintenance providing up to \$5,000 primarily for low-income owner/occupants of single family residences in the Local Investment Areas. Mortgage is filed on assistance over \$1,000. Addresses Priority Need 33, Housing Rehabilita

2001-0012 Neighborhood Stabilization/Grove Park

CDBG	341,000.00	550,000.00	550,000.00	0.00	46,108.89
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DESCRIPTION: Development of a greenway to connect with Chisholm Creek Park; renovation of an existing football field; construction of a new football field and construction of a fitness and running trail.

2001-0013 Neighborhood Assistance Program

CDBG	266,000.00	237,164.03	237,164.03	0.00	0.00
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DESCRIPTION: Provide assistance to the District Advisory Boards and citizens in low-income areas. These services will be provided from the Mini-City Halls located partially within the NRSA. Addresses Priority Need 81, Community Information Programs/Materials.

2001-0014 Community Education

CDBG	124,000.00	105,532.68	105,532.68	0.00	0.00
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DESCRIPTION: Educate, mobilize and provide services to the citizens living in low-income areas. Addresses Priority Need 22, Citizen Awareness/input.

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2001-0015	Colvin/Planeview Health Station					
	CDBG	58,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Continuation of partial operating costs of a neighborhood health station in a low income census tract in the NRSA. Addresses Priority Need 14, Public Health programs and Priority Need 46, Health Stations/Clinics.

2001-0016	Northeast Health Station					
	CDBG	27,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Continuation of partial operating costs of a neighborhood health station serving low income persons in the NRSA. Addresses Priority Need 14, Public Health programs and Priority Need 46, Health Stations/Clinics.

2001-0017	Communities in Schools - Stanley					
	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00

DESCRIPTION: Provide tutoring, mentoring, individual and group counseling, health services and summer activities for elementary school students in a low-income school service area. Counseling and education/involvement activities will be provided to parents. Proirit

2001-0018	Harbor House					
	CDBG	55,000.00	55,000.00	55,000.00	0.00	0.00

DESCRIPTION: Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups and other community resources are made available to clients. Addresses Prio

2001-0019	YWCA - Women's Crisis Center/Safehouse					
	CDBG	170,000.00	170,000.00	170,000.00	0.00	0.00

DESCRIPTION: Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups and other community resources are made available to clients. Addresses Prio

2001-0020	YMCA - Youth Recreation and Enrichment					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00

DESCRIPTION: Providing after school recreation and other activities for low/moderate income youth at Hamilton, Curtis, Mayberry, Marshall, Brooks, Pleasant Valley, Coleman, Hadley, Mead, Jardine, Alcott, Robinson middle schools. Addresses Priority Need 15, Youth se

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2001-0021	Summer Youth Employment					
	CDBG	175,000.00	174,583.75	174,583.75	0.00	0.00
DESCRIPTION: Provision of summer employment for low income youth ages 14-18, with public and private non-profit organizations. Addresses Priority Need 15, Youth services/programs, and Priority Need 7, Job/skill training.						
2001-0022	CDBG Indirect Costs					
	CDBG	52,226.00	52,226.00	52,226.00	0.00	0.00
DESCRIPTION: Indirect costs of administering the CDBG portion of the Consolidated Plan. A majority of the CDBG projects are located in the NRSA.						
2001-0023	CDBG Program Management					
	CDBG	238,000.00	238,000.00	238,000.00	0.00	39,451.19
DESCRIPTION: Oversight, management, monitoring and coordination of the Community Development Block Grant Program and coordination of the HUD Consolidated Plan. A majority of the CDBG projects are located in the NRSA.						
2001-0024	Historic Preservation Planning					
	CDBG	77,000.00	77,942.00	77,942.00	0.00	0.00
DESCRIPTION: Provide oversight and management of the City's Historical and architectural heritage as mandated by federal, state and local laws. Historic property is located in the 1919 City Limit. Addresses priority need 101, Historic Preservation.						
2001-0025	Mandated Consolidated Plan Activities					
	CDBG	17,000.00	15,128.40	15,128.40	0.00	0.00
DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data, and other information partially located in the NRSA pertaining to the Consolidated Plan.						
2001-0026	Neighborhood Cleanup					
	CDBG	12,600.00	11,718.10	11,718.10	0.00	0.00
DESCRIPTION: A program to provide dumpsters and/or other collection disposal equipment that will be placed in specific neighborhoods within the Local Investment Areas to collect debris during a one day clean-up for hauling to the landfill. Addresses Priority Need						



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2001-0027	Deferred Loan Program					
	CDBG	0.00	100,583.88	100,583.88	0.00	0.00

DESCRIPTION: A Revolving housing rehabilitation loan program providing up to \$25,000 for low-income owner occupants meeting income guidelines. Repayment is not required unless property changes hands and new occupant does not meet income guidelines. A mortgage is ob

2001-0028 Direct Loan Program

\*\*\* NO ACTIVITIES FOUND FOR THIS PROJECT \*\*\*

DESCRIPTION: Provision of housing rehabilitation loans to low-income homeowners with a variable interest rate based on income. Maximum loan is \$35,000 with a maximum 20 year payback. Program is located in the NRSA. Addresses Priority Need 26, Repairs for lower-inc

2001-0029 Residential Historic Loan Program

CDBG	0.00	11,633.33	11,633.33	0.00	0.00
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DESCRIPTION: Provide loans for rehabilitation of homes listed or eligible to be listed in the National Register, or listed or eligible to be listed in a State or local inventory of historic places in the 1919 city limits. Addresses Priority Need 3, Blighted Areas an

2001-0030 Community Housing Services

\*\*\* NO ACTIVITIES FOUND FOR THIS PROJECT \*\*\*

DESCRIPTION: Provision of funds for revolving loan program for housing rehabilitation. Program operates in the Northeast Local Investment Area. Addresses Priority Need 45, Neighborhood Stabilization Programs.

2001-0031 Non-Residential Historic Loan Program

CDBG	0.00	150,000.00	0.00	150,000.00	0.00
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DESCRIPTION: Provide loans for rehabilitation of non-residential structures listed or eligible to be listed in the National Register, or listed or eligible to be listed on the State or local inventory of historic places located in the 1919 city limits. Addresses Pri

2001-0032 HOME Investment Partnership Administration

HOME	191,000.00	191,000.00	191,000.00	0.00	1,757.28
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DESCRIPTION: Oversight, management, monitoring and coordination of the HOME Investment Partnership Program.

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2001-0033	HOME	Operating Funds for CHDO's				
	HOME	93,500.00	93,500.00	93,500.00	0.00	0.00

DESCRIPTION: Request for proposals will be sent to Community Housing Development Organizations (CHDO) to solicit proposals for organizational operating costs. Addresses Priority Need 65, Support for Community-Based Housing Development Corporations.

2001-0034 NRA Residential Development/Fannie Mae Initiatives

HOME	226,450.00	0.00	0.00	0.00	0.00
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DESCRIPTION: HOME funds will be utilized in the City's Neighborhood Revitalization Area, in connection with acquisition for rehabilitation or demolition/new construction of multi-family and/or single-family units, leveraging funding from Federal National Mortgage Ass

2001-0035 HOMEownership 80 Program

HOME	296,000.00	49,729.67	49,729.67	0.00	900.00
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DESCRIPTION: Program involving lenders, realtors and title companies to provide affordable housing to low-income families. Zero-interest deferred loans are made which are due and payable upon the sale of the property. Assistance may be for down payment, closing cos

2001-0036 Boarded-up HOME Program

HOME	150,000.00	289,209.65	289,209.65	0.00	6,662.45
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DESCRIPTION: Program provides pool of funding for 0% loans to City-recognized CHDO's to address boarded-up homes or otherwise blighted structures in the City Local Investment Areas. Funding may be used for demolition, rehabilitation or new construction. Completed h

2001-0037 Housing Development Loan Program

HOME	300,000.00	406,857.98	406,857.98	0.00	364,619.06
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DESCRIPTION: Program is designed to assist non-profit and for-profit organizations to complete residential real estate projects that benefit low-to-moderate income households. The goal of the program is to support the development of real estate that is idle or under

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2001-0038	Acquisition of Property for Redevelopment					
	HOME	200,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: HOME funds will be used for the purpose of acquiring property in connection with the development of single family homes or multi-family housing units. Addresses priority need 3, blighted areas; Priority Need 8, Homeownership for First-time Home Buyers;

2001-0039 MHRS - Acquisition, Rehabilitation, Constuction

HOME	185,000.00	185,000.00	170,401.32	14,598.68	11,072.22
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DESCRIPTION: CHDO Set-Aside project will involve acquisition and renovation of existing dilapidated duplex structures for conversion into affordable twin homes for homeownership purposes. In cases where structures are not feasible for rehabilitation, new units will

2001-0040 HOME Deferred Loan

HOME	300,000.00	704,422.00	700,922.00	3,500.00	105,555.00
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DESCRIPTION: Housing rehabilitation loan program providing up to \$22, 500 for low-income owner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and new occupant does not meet income guidelines. A mo

2001-0041 Power CDC New Home Construction

HOME	125,050.00	330,226.61	330,226.61	0.00	2,748.67
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DESCRIPTION: CHDO Set-Aside project will involve acquisition of a site in the city northeast Local Investment Area for the purpose of constructing affordable homes for first-time home buyers in existing neighborhoods. The project will address Priority Need 8, Homeow

2001-0042 Emergency Shelter Grant Administration

ESG	6,650.00	6,650.00	6,650.00	0.00	0.00
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DESCRIPTION: Administration funds will provide oversight, management, monitoring and coordination of the Emergency Shelter Grant Program.

2001-0043 Anthony Family Shelter - Essential Services

ESG	16,910.00	16,210.00	16,210.00	0.00	0.00
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DESCRIPTION: Funds will be used to pay a portion of the salary cost of a Child Advocate to provide services at a children's activity center adjacent to an emergency shelter for families. Matching funds will be provided. Addresses Priority Need 15, Youth Services an

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2001-0044	Inter-Faith Inn - Essential Services					
	ESG	8,983.00	8,983.00	8,893.00	90.00	0.00

DESCRIPTION: Funds will be used to pay a portion of a case manager's salary and other costs of essential services at a homeless shelter. Matching funds will be provided. Addresses Priority Need 15, Youth Services; Priority Need 45, Neighborhood Stabilization; Prior

2001-0045 Safe Haven - Essential Services

ESG	1,885.00	1,885.00	1,885.00	0.00	0.00
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DESCRIPTION: Funds will be used to pay essential services at a homeless shelter. Matching funds will be provided. Addresses Priority Need 15, Youth Services; Priority need 45, Neighborhood Stabilization; Priority Need 55, Family Programs; Priority Need 62, Housing

2001-0046 Salvation Army Emergency Lodge - Essential Services

ESG	12,122.00	12,122.00	12,122.00	0.00	0.00
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DESCRIPTION: Funds will be used to pay a portion of the salary for a case manager at a homeless shelter for families and youth. The services to be provided include information/referral, crisis assessment, crisis intervention and stabilization activities. Matching f

2001-0047 Anthony Family Shelter - Homeless Prevention

ESG	2,746.00	2,746.00	2,746.00	0.00	0.00
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DESCRIPTION: Funds will be used to assist resident families with rent or utility payments or deposits to begin independent living. Matching funds will be provided. Addresses Priority Need 69, Homeless Assistance.

2001-0048 Anthony Family Shelter - Operations

ESG	20,505.00	30,524.53	30,524.53	0.00	3,552.88
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DESCRIPTION: Funds will be used to pay operation cost and provide services at a children's activity center adjacent to an emergency shelter for families. Matching funds will be provided. Addresses Priority Need 15, Youth Services; Priority Need 55, Family Programs;

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2001-0049	Harbor House - Operations					
	ESG	9,235.00	9,235.00	9,235.00	0.00	0.00

DESCRIPTION: Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Matching funds will be provided. Addresses Priority Need 49, Domestic Violence Support; and Prior

2001-0050 Inter-Faith Inn - Operations

ESG	31,739.00	21,739.00	21,688.73	50.27	0.00
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DESCRIPTION: Funds will be used to pay part of the operating costs of a homeless shelter. Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses Priority Need 45, Neighborhood Stabilization; Priori

2001-0051 Safe Haven - Operations

ESG	10,182.00	10,882.00	10,866.13	15.87	0.00
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DESCRIPTION: Funds will be used to pay for operation cost. Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses Priority Need 45, Neighborhood Stabilization; Priority Need 55, Family Programs; Pr

2001-0052 Salvation Army Emergency Lodge - Operations

ESG	12,043.00	12,023.47	12,023.47	0.00	0.00
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DESCRIPTION: Funds will be used to pay a portion of the operating costs of a homeless shelter for families and youth. Services to be provided for homeless individuals staying at the lodge include information/referral services, crisis assessment, crisis intervention

2001-0053 URBAN LEAGUE FAIR HOUSING INITIATIVES

CDBG	7,500.00	7,500.00	7,500.00	0.00	643.55
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DESCRIPTION: TO PROVIDE COUNSELING AND EDUCATION PROGRAMS RELATED TO HOUSING ISSUES AND REFER HOUSING COMPLAINTS TO HUD.

2001-0054 HOMELESS DATABASE SYSTEM

CDBG	24,220.00	24,220.00	24,220.00	0.00	0.00
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DESCRIPTION: UNITED WAY WILL IMPLEMENT AND OPERATE THE HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS) FOR THE WICHITA/SEDGWICK COUNTY COMMUNITY.

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2000-0001	21st Street Learning and Work Campus					
	CDBG	100,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Rehabilitation of publicly owned residential housing units within the NRS. Addresses Priority Need 13, Housing Rehabilitation/Replacement.

2000-0002 Neighborhood Centers Rehabilitation

CDBG	225,000.00	225,000.00	225,000.00	0.00	0.00
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DESCRIPTION: Partially located in the NRS, a continued renovation of 4 neighborhood centers: Colvin, Atwater, Evergreen and Stanley/Aley. Renovation of other publicly owned neighborhood or community facilities in eligible low-income areas as approved by the City Co

2000-0003 Street, Curb & Gutters

CDBG	412,000.00	395,816.80	395,816.80	0.00	0.00
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DESCRIPTION: Address poor asphalt streets in the NRS with concentration on Planeview and Northeast Local Investment Areas. Address priority need 37. Locations for asphalt repair include 9th st, Washington to cul-de-sac @ Mathewson; Holyoke Ct., Cessna to North; Ce

2000-0004 Neighborhood/Community Facilities

CDBG	200,000.00	200,000.00	200,000.00	0.00	0.00
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DESCRIPTION: Partially located within the NRS, a continued renovation of 4 neighborhood centers: Colvin, Atwater, Evergreen and Stanley/Aley. Renovation of other publicly owned neighborhood or community facilities in eligible low income areas as approved by the Cit

2000-0005 Environmental Health Inspectors

CDBG	0.00	79,952.26	79,952.26	0.00	0.00
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DESCRIPTION: Continuation of environmental and premise condition enforcement standards contained in Titles 6 and 7 of the Code of the City of Wichita and investigation of health code violations within the NRS, targeted to the Local Investment Areas. Addresses

2000-0006 Neighborhood Improvement Services Administration

CDBG	340,200.00	295,422.47	295,422.47	0.00	0.00
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DESCRIPTION: Staff and related costs to administer CDBG and HOME funded housing activities in the NRS. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement

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2000-0007	Paint Grant Program					
	CDBG	100,000.00	20,000.00	20,000.00	0.00	0.00

DESCRIPTION: Provision of grants up to \$1,333 per household for paint and labor for exterior painting. New, HUD lead-based paint requirements will also be met. Program is located in the NRS, targeted to homeowners in designated Local Investment Areas. Addresses Pr

2000-0009	Emergency Home Repair Loan and Grant Program					
	CDBG	400,000.00	399,999.19	399,999.19	0.00	0.00

DESCRIPTION: A program of deferred home maintenance providing up to \$5,000 primarily for low-income owner/occupants of single-family residences in the NRS, targeting the Local Investment Areas. A mortgage is filed on assistance over \$1,000. Addresses Priority Need

2000-0010	Rental Housing Revolving Loan Program (Single Unit)					
	CDBG	75,000.00	58,884.12	58,884.12	0.00	0.00

DESCRIPTION: Program designed to provide low interest revolving deferred loans for 2 years with a maximum of \$10,000 per unit for property located in the NRS. Maximum assistance to any borrower is \$30,000. Loan amortized maximum 20 years. Addresses priority need 1

2000-0011	Neighborhood Assistance Program					
	CDBG	335,000.00	214,309.04	214,309.04	0.00	0.00

DESCRIPTION: Provide assistance to the District Advisory Board and citizens in low-income areas. These services will be provided from the Mini-City Halls located partially within the NRS. Addresses Priority Need 81, Community Information Programs/Materials.

2000-0012	Colvin/Planeview Health Station					
	CDBG	56,000.00	55,977.13	55,977.13	0.00	0.00

DESCRIPTION: Continuation of partial operating costs of a neighborhood health station in a low income census tract in the NRS. Addresses Priority Need 14, Public Health programs; and Priority Need 46, Health Stations/Clinics.

2000-0013	Northeast Health Station					
	CDBG	26,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Continuation of health services for residents of a low-income neighborhood (Central/21st - Hydraulic/Hillside) in the NRS. Addresses Priority Need 14, Public Health Programs; and Priority Need 46, Health Stations/Clinics.

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2000-0014	Communities in Schools - Stanley					
	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00

DESCRIPTION: Provide tutoring, mentoring, individual and group counseling, health services and summer activities for elementary school students in a low-income school service area. Counseling and parenting education/involvement activities will be provided to parents.

## 2000-0015 CDBG Indirect Costs

CDBG	38,000.00	38,000.00	38,000.00	0.00	0.00
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DESCRIPTION: Indirect costs of administering the CDBG portion of the Consolidated Plan. A majority of the CDBG projects are located in the NRS.

## 2000-0016 CDBG Program Management

CDBG	230,000.00	224,758.18	224,758.18	0.00	0.00
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DESCRIPTION: Oversight, management, monitoring and coordination of the Community Development Block Grant Program, and coordination of the HUD Consolidated Plan. A majority of the CDBG projects are located in the NRS.

## 2000-0017 Historic Preservation Planning

CDBG	74,200.00	72,235.31	72,235.31	0.00	0.00
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DESCRIPTION: Provide oversight and management of the City's historical and architectural heritage as mandated by federal, state and local laws. Historic property is located in the NRS. Addresses priority need 101, Historic Preservation

## 2000-0018 Mandated Consolidated Plan Activities

CDBG	16,000.00	14,013.38	14,013.38	0.00	0.00
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DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data, and other information partially located in the NRS, pertaining to the Consolidated Plan.

## 2000-0019 HOME Investment Partnership Administration

HOME	183,000.00	183,000.00	183,000.00	0.00	0.00
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DESCRIPTION: Oversight, management, monitoring and coordination of the HOME Investment Partnerships Program targeted partially to the NRS.



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2000-0020	HOME	Operating Funds for CHDO's				
	HOME	92,000.00	82,692.00	82,692.00	0.00	0.00

DESCRIPTION: A Request for Proposal will be sent to Community Housing Development Organizations (CHDO) to solicit proposals for organizational operating costs for projects located in the NRS. Addresses Priority Need 65, Community Development Corporation Support.

2000-0021 HOMEownership 80 Program

HOME	500,000.00	334,911.97	334,911.97	0.00	7,273.68
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DESCRIPTION: Program involving lenders, realtors and title companies to provide affordable housing to low-income families in the NRS. Zero-interest deferred loans are made which are due and payable upon the sale of the property. Assistance may be for down payment,

2000-0022 HOME Acquisition/Rehabilitation/New Construction

HOME	230,000.00	653,811.41	653,811.41	0.00	170,457.31
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DESCRIPTION: Acquisition, rehabilitation, and re-sale of homes in the City's NRS, targeting the Northeast and North Central Local Investment Areas. Mennonite Housing Rehabilitation Services, upon completion of the project, will produce 5 units of affordable housing

2000-0023 Anthony Family Shelter-Operations

ESG	10,833.00	10,833.00	10,833.00	0.00	0.00
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DESCRIPTION: Funds will be used to pay part of the operating costs for a homeless shelter for families. Emergency shelter and long term case management will be provided. Matching funds will be provided. Addressed Priority Need 15, Youth Services/Program; Priority

2000-0024 Harbor House-Operations

ESG	9,235.00	9,235.00	9,235.00	0.00	0.00
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DESCRIPTION: Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Matching funds will be provided. Addresses Priority Need 49, Domestic Violence Support; and Prior

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2000-0025	Inter-Faith Inn Operations					
	ESG	25,346.00	25,346.00	25,346.00	0.00	0.00

DESCRIPTION: Funds will be used to pay part of the operating costs of a homeless shelter. Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses Priority Need 45, Neighborhood Stabilization Program

2000-0026	Salvation Army Emergency Lodge - Operations					
	ESG	5,766.00	5,066.00	5,066.00	0.00	0.00

DESCRIPTION: Funds will be used to pay a portion of the operating costs of a homeless shelter for families and youth. Services to be provided for homeless individuals staying at the lodge include information/referral services, crisis assessment, crisis intervention,

2000-0027	UMUM - Drop-In Center - Operations					
	ESG	5,443.00	20,251.00	20,251.00	0.00	0.00

DESCRIPTION: Funds will be used for a portion of the operating costs of a day shelter in downtown Wichita. The population served is primarily individuals sleeping in their cars, under bridges, or in parks. The Drop-In Center provides homeless individuals with acces

2000-0028	Anthony Family Shelter - Essential Services					
	ESG	12,682.00	13,382.00	13,382.00	0.00	0.00

DESCRIPTION: Funds will be used to pay a portion of the salary cost of a Child Advocate to provide services at a children's activity center adjacent to an emergency shelter for families. Matching funds will be provided. Addresses Priority Need 15, Youth and Familie

2000-0029	Exterior Repair Program					
	CDBG	100,000.00	46,732.00	46,732.00	0.00	0.00

DESCRIPTION: Provision of grants to improve the exteriors of homes with a blighting influence located in the NRS. Addresses need 21, Neighborhood Appearances and Maintenance Programs.

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2000-0030	Inter-Faith Inn - Essential Services					
	ESG	4,790.00	4,790.00	4,790.00	0.00	0.00

DESCRIPTION: Funds will be used to pay a portion of a case manager's salary and other costs of essential services at a homeless shelter. Matching Funds will be provided. Addresses Priority Need 15, Youth Services/Program; Priority Need 45, Neighborhood Stabilization

2000-0031 Salvation Army Emergency Lodge - Essential Services

ESG	7,962.00	7,962.00	7,962.00	0.00	0.00
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DESCRIPTION: Funds will be used to pay a portion of the salary cost for a case manager at a homeless shelter for families and youth. The services to be provided include information/referral, crisis assessment, crisis intervention, and stabilization activities. Match

2000-0032 UMUM - Drop-In Center Essential Services

ESG	8,284.00	8,284.00	8,284.00	0.00	0.00
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DESCRIPTION: Funds will be used to pay part of a case manager's salary. The case manager will be responsible for client referral for additional services. Matching funds will be provided. Addresses Priority Need 69, Homeless Assistance Programs.

2000-0033 Anthony Family Shelter - Homeless Prevention

ESG	2,746.00	2,746.00	2,746.00	0.00	0.00
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DESCRIPTION: Funds will be used to assist resident families with rent or utility payments or deposits to begin independent living. Matching funds will be provided. Addresses Priority Need 69, Homeless Assistance Programs.

2000-0034 Center of Hope - Homeless Prevention

ESG	12,964.00	17,547.28	17,547.28	0.00	0.00
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DESCRIPTION: Funds will be used to provide rent assistance to families who have been issued an eviction notice so they can avoid homelessness. Matching funds will be provided. Addresses Priority Need 69, Homeless Assistance Programs

2000-0035 UMUM - Family & Youth Support - Homeless Prevention

ESG	5,491.00	907.72	907.72	0.00	0.00
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DESCRIPTION: Funds will be used to provide utility assistance to persons receiving utility cut-off notices. Matching funds will be provided. Maximum assistance of \$440 per household will be provided. Addresses Priority Need 69, Homeless Assistance Programs.

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2000-0036	Emergency Shelter Grant Administration					
	ESG	6,650.00	6,650.00	6,650.00	0.00	0.00
DESCRIPTION: Administration funds will provide oversight, management, monitoring and coordination of the Emergency Shelter Grant Program						
2000-0037	UMUM - Homeless Drop-In Center - Rehabilitation					
	ESG	14,808.00	0.00	0.00	0.00	0.00
DESCRIPTION: Provide funding to rehabilitate the boiler and ventilation equipment. Matching funds will be provided. Addresses Priority Need 69, Homeless Assistance Programs.						
2000-0038	Harbor House					
	CDBG	55,000.00	55,000.00	55,000.00	0.00	0.00
DESCRIPTION: Provision of partial operating costs of a 24 hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups and other community resources are made available to clients. Addresses Prio						
2000-0039	YWCA - Women's Crisis Center					
	CDBG	170,000.00	170,000.00	170,000.00	0.00	0.00
DESCRIPTION: Provision of partial operating costs of a 24 hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups, and other community resources are made available to clients. Addresses Pri						
2000-0040	Youth Recreation and Enrichment					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
DESCRIPTION: Provision of after school recreation and other activities for low/moderate income youth at Hamiliton, Curtis, Mayberry, Marshall, Brooks, Pleasant Valley, Coleman, Hadley, Mead and Jardine middle schools. Addresses Priority Need 15, Youth services/progr						
2000-0041	Summer Youth Employment					
	CDBG	175,000.00	165,445.50	165,445.50	0.00	0.00
DESCRIPTION: Provision of summer employment for low income youth, ages 14-18, with ublic and private non-profit organizations. Addresses Priority Need 15, Youth services/programs, and Priority Need 7, Job/skill training.						

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2000-0042	Neighborhood Clean-up					
	CDBG	12,600.00	12,540.81	12,540.81	0.00	0.00

DESCRIPTION: A program to provide dumpsters and/or other collection disposal equipment that will be placed in specific neighborhoods within the NRS, targeting the Local Investment Areas to collect debris during a one day clean-up for hauling to the landfill. Address

2000-0043	Orpheum Theater					
	CDBG	250,000.00	250,000.00	250,000.00	0.00	0.00

DESCRIPTION: A historic challenge grant to continue the renovations to preserve a structure on the National Historic Register located in the NRS. Address priority 3, Blighted Areas and priority 101 Historic Preservation. The agency will provide matching funds on a

2000-0044	HOPE Apartments					
	HOME	50,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Helping Our People Economically (H.O.P.E.) will utilize HOME funding, along with funding from the State of Kansas Housing Trust Fund and possibly Low-Income Housing Tax Credits to renovate 72 units of affordable rental housing within the City's Neighborh

2000-0045 Direct Loan Program

DESCRIPTION: Provision of housing rehabilitation loans to low-income homeowners with a variable interest rate based on income. Maximum loan is \$27,000 with a maximum 20 year payback. Program is located in the NRS, targeted to Local Investment Areas. Addresses Prio

2000-0046 Deferred Loan

DESCRIPTION: A revolving housing rehabilitation loan program providing up to \$22,500 for low-income owner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and new occupant does not meet income guidel

2000-0047 Historic Loan

DESCRIPTION: Provide loans for rehabilitation of homes on the Historic Register located in the NRS. Addresses Priority Need 3, Blighted Areas and priority 92, Historic rehabilitation programs.

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2000-0048	Eaton Block Redevelopment					
	HOME	210,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Redevelopment and rehabilitation of the historic Eaton Block Properties, located in downtown Wichita in the NRS, including the Eaton Hotel, the Wichita Hotel, and the Bowers Hotel. Upon completion, the project will include 26 units of affordable rental

2000-0049 Community Housing Services of Wichita/Sedgwick County

\*\*\* NO ACTIVITIES FOUND FOR THIS PROJECT \*\*\*

DESCRIPTION: Funds for revolving housing rehabilitation loan program. Program operates in the NRS, targeted to the Northeast Local Investment Area. Addresses Priority Need 45, Neighborhood Stabilization Programs.

2000-0050 Community Education Program

CDBG	120,000.00	88,285.86	88,285.86	0.00	0.00
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DESCRIPTION: To educate mobilize and provide services to the citizens living in the low income areas. Addresses Priority Need 22, Citizen Awareness/input.

2000-0051 NRA Residential Development (Single Unit)

HOME	296,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: HOME funds will be utilized in the City's Neighborhood Revitalization Area, in connection with acquisition for rehabilitation or demolition/new construction of single family homes, to be carried out by a CHDO or a private developer. Addresses Priority N

2000-0052 Rental Housing Revolving Loan Program (Multi-Unit)

CDBG	125,000.00	116,561.00	116,561.00	0.00	0.00
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DESCRIPTION: Program designed to provide low interest revolving deferred loans for multi-unit residential property located in the NRS for up to 2 years with a maximum of \$7,500 per unit. Maximum assistance to any borrower is \$30,000. Loan amortized maximum 20 years

2000-0053 NRA Residential Development (Multi-Unit)

HOME	300,000.00	616,500.00	546,183.83	70,316.17	537,023.83
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DESCRIPTION: HOME funds will be utilized in the City's Neighborhood Revitalization Area, in connection with acquisition for rehabilitation or demolition/new construction of multi-family homes, to be carried out by a CHDO or a private developer. Addresses

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2000-0054	PAINT GRANT PROGRAM #2					
	CDBG	0.00	79,999.77	79,999.77	0.00	0.00
2000-0055	NON-RESIDENTIAL HISTORIC LOAN PROGRAM					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2000-0056	HOME IMPROVEMENT LOAN/GRANT PROGRAM					
	CDBG	0.00	180,000.00	128,255.76	51,744.24	18,189.57
2000-0057	HOMEOWNERSHIP TRAINING					
	CDBG	30,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: HOMEOWNERSHIP TRAINING FOR FIRST TIME HOME BUYERS CANCEL						
2000-0058	HOMEOWNERSHIP TRAINING					
	HOME	11,700.00	0.00	0.00	0.00	0.00
DESCRIPTION: HOMEOWNERSHIP TRAINING PROVIDED TO LOW TO MODERATE HOME BUYERS.						
1999-0001	21st St. Learning and Work Campus					
	CDBG	16,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Rehabilitation of publicly owned residential housing units. Addresses Priority Need 21, Housing rehabilitation/replacement.						
1999-0002	Public Facilities and Improvements					
	CDBG	602,000.00	710,550.35	710,550.35	0.00	0.00
DESCRIPTION: Construction of a foot bridge in the Planeview Local Investment Area (LIA), concrete street reconconstruction and sidewalk construction in North Central LIA, reconstruction of asphalt streets in Hilltop LIA, sidewalk construction and street strip and inl						

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1999-0003	Public Facilities - Neighborhood Facilities					
	CDBG	575,000.00	572,704.33	572,704.33	0.00	0.00
DESCRIPTION: Renovation of 4 neighborhood centers: Colvin, Atwater, Evergreen and Stanley/Aley. Renovation of other publicly owned neighborhood or community facilities in eligible low income areas as approved by the City Council. Addresses Priority Need 52, Neighb						
1999-0004	RESIDNTL. HIST. PRESERVATION - EATON BLOCK REDEVELOPM					
	CDBG	547,700.00	1,174,000.00	1,174,000.00	0.00	0.00
DESCRIPTION: REDEVELOPMENT OF A CITY BLOCK (EMPORIA/ST. FRANCIS; DOUGLAS/WILLIAM) WHICH INCLUDES THE HISTORIC EATON HOTEL. REDEVELOPMENT WILL INCLUDE ADAPTIVE REUSE OF HISTORIC STRUCTURES TO PROVIDE APPROXIMATELY 30,000 SQUARE FEET OF COMMERCIAL AND RETAIL USE, 100 R						
1999-0005	Public Facilities-Neighborhood Facilities: Urban League					
	CDBG	12,000.00	12,000.00	12,000.00	0.00	0.00
DESCRIPTION: Construct screening fence, landscape parking lot, install parking lot lighting and center identification sign. Addresses Priority Need 18, Neighborhood stabilization programs.						
1999-0006	Rehabilitation Admin. - Neighborhood Improvement Services					
	CDBG	330,220.00	269,111.63	269,111.63	0.00	0.00
DESCRIPTION: Staff and related costs to administer CDBG and HOME funded housing activities. Addresses Priority Need 13, Housing improvement programs.						
1999-0007	Rehab; Single-Unit Residential - Paint Grant Program					
	CDBG	20,000.00	17,606.89	17,606.89	0.00	0.00
DESCRIPTION: Provision of grants up to \$150 to low/moderate income homeowners for exterior painting. Program is targeted to homeowners in designated Local Investment Areas. Addresses Priority Need 13, Housing improvement programs; and Priority Need 18, Neighborhood						
1999-0008	Rehab; Single-Unit Residential - Emergency Loan Assistance					
	CDBG	250,000.00	246,434.26	246,434.26	0.00	0.00
DESCRIPTION: Continuation of a program to provide up to \$3,500 assistance to low-income homeowners in resolving emergency housing repair situations affecting the health and/or safety of the household. Program is targeted to Local Investment Areas. A mortgage is						



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1999-0009	Rehab; Single-Unit Residential Home Repair Program					
	CDBG	150,000.00	150,000.00	150,000.00	0.00	0.00

DESCRIPTION: A program of deferred home maintenance providing up to \$2,000 for low-income owner occupants of single-family residences in Local Investment areas to address repair items they cannot do or cannot afford to do. A mortgage is filed on assistance over \$1,000.

1999-0010 Housing Improvement Revolving Loan Pool

CDBG	54,880.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Program to provide funds for various housing activities in Local Investment Areas. Activities to be determined by the City Council. Addresses Priority Need 13, Housing improvement programs.

1999-0011 Public Services-CPO Neighborhood Assistance

CDBG	41,200.00	27,081.30	27,081.30	0.00	0.00
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DESCRIPTION: Provision of information and assistance to persons residing in low income census tracts. Provides staff and support costs to address neighborhood problems and requests for service. Addresses Priority Need 60, Neighbor to neighbor programs; and Priority

1999-0012 Public Services-Colvin/Planeview Health Station

CDBG	54,400.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Continuation of partial operating costs of a neighborhood health station in a low income census tract. Addresses Priority Need 22, Public health programs; and Priority Need 33, Health stations/clinics.

1999-0013 Public Services-Northeast Health Services

CDBG	25,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Continuation of health services for residents of a low income neighborhood. (Central/21st - Hydraulic/Hillside) Addresses Priority Need 22, Public health programs; and Priority Need 33, Health stations/clinics.

1999-0014 Public Services-Communities in Schools

CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
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DESCRIPTION: Provide tutoring, mentoring, individual and group counseling, health services and summer activities for elementary school students in a low-income school service area. Counseling and parenting education/involvement activities will be provided to parents.

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1999-0015	Public Services-Harbor House					
	CDBG	55,000.00	55,000.00	55,000.00	0.00	0.00

DESCRIPTION: Provision of partial operating costs of a 24 hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups and other community resources are made available to clients. Addresses Prio

1999-0016 Public Services-YWCA Women's Crisis Center

CDBG	170,000.00	170,000.00	170,000.00	0.00	0.00
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DESCRIPTION: Provision of partial operating costs of a 24 hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups, and other community resources are made available to clients. Addresses Pri

1999-0017 Public Services-Youth Recreation and Enrichment

CDBG	83,000.00	83,000.00	83,000.00	0.00	0.00
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DESCRIPTION: Provision of after school recreation and other activities for low/moderate income youth at Hamilton, Curtis, Mayberry, Marshall, Brooks, Pleasant Valley, Coleman, Hadley, Mead and Jardine middle schools. Addresses Priority Need 2, Youth services/program

1999-0018 Public Services-Summer Youth Employment

CDBG	175,000.00	169,984.27	169,984.27	0.00	0.00
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DESCRIPTION: Provision of summer employment for low income youth, ages 14-18, with public and private non-profit organizations. Addresses Priority Need 2, Youth services/programs, and Priority Need 20, Job/skill training.

1999-0019 Genl Prgm Admin-Citizen Participation Organization

CDBG	218,000.00	127,763.66	127,763.66	0.00	0.00
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DESCRIPTION: Operation of a formal citizen participation organization structure to provide input on housing and community development activities. Addresses Priority Need 63, Community information programs/materials.

1999-0020 Indirect Costs-CDBG

CDBG	38,000.00	38,000.00	38,000.00	0.00	0.00
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DESCRIPTION: Indirect costs of administering the CDBG portion of the Consolidated Plan.

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1999-0021	General Program Administration-Grants Coordination					
	CDBG	223,000.00	210,201.82	210,201.82	0.00	0.00

DESCRIPTION: Oversight, management, monitoring and coordination of the Community Development Block Grant Program, and coordination of the HUD Consolidated Plan.

1999-0022 Gen Prog Admin-Mandated Consolidated Plan Activities

CDBG	15,500.00	12,176.06	12,176.06	0.00	0.00
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DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data, and other information pertaining to the Consolidated Plan.

1999-0023 Planning-Historic Preservation

CDBG	68,100.00	63,604.02	63,604.02	0.00	0.00
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DESCRIPTION: Provide oversight and management of the City's historical and architectutal heritage as mandated by federal, state and local laws.

1999-0024 Interim Assistance-Neighborhood Clean Up

CDBG	10,000.00	6,491.05	6,491.05	0.00	0.00
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DESCRIPTION: A program to provide dumpsters and/or other collection disposal equipment will be placed in specific neighborhoods within Local Investment areas to collect debris during a one day clean-up for hauling to the landfill. Addresses Priority Need 41, Appeara

1999-0032 CHDO Operating Funds

HOME	50,000.00	93,000.00	93,000.00	0.00	0.00
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DESCRIPTION: A Request for Proposal will be sent to Community Housing Development Organizations (CHDO's) to solicit proposals for organizational operating costs. Addresses Priority Need 29, Community development corporation support.

1999-0033 HOMEownership 80 Program

HOME	375,000.00	156,833.72	156,833.72	0.00	800.00
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DESCRIPTION: Program involving lenders, realtors and title companies to provide affordable housing to low-income families. Zero-interest deferred loans are made which are due and payable upon the sale of the property. Assistance may be for down payment, closing cos

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1999-0034	Deferred Loans					
	HOME	219,963.00	218,729.00	218,729.00	0.00	13,541.00
DESCRIPTION: The Office of Central Inspection's Neighborhood Improvement Services division (NIS) shall utilize HOME funds to provide deferred loans to a minimum of 17 very low-income owner-occupants of residential dwelling units within designated Local Investment Areas						
1999-0035	HOME Program Administration					
	HOME	178,000.00	178,000.00	178,000.00	0.00	0.00
DESCRIPTION: Oversight, management, monitoring and coordination of the HOME Investment Partnerships Program.						
1999-0036	Eaton Block Redevelopment					
	HOME	710,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Redevelopment and rehabilitation of the historic Eaton Block Properties, located in downtown Wichita, including the Eaton Hotel, the Wichita Hotel, and the Bowers Hotel. Upon completion, the project will include 26 units of affordable rental housing. Ad						
1999-0037	Home Acquisition/Rehabilitation					
	HOME	279,000.00	420,142.40	420,142.40	0.00	143,726.60
DESCRIPTION: Acquisition, rehabilitation, and re-sale of homes in the City's Northeast and North Central Local Investment Areas. Community Housing Services, upon completion of the project, will produce 14 units of affordable housing for owner-occupant first-time hom						
1999-0038	Anthony Family Shelter - Operations					
	ESG	10,833.00	10,833.00	10,833.00	0.00	0.00
DESCRIPTION: Funds will be used to pay part of the operating costs for a homeless shelter for families. Emergency shelter and long term case management will be provided. Matching funds will be provided.						
1999-0039	Harbor House - Operations					
	ESG	9,235.00	9,235.00	9,235.00	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Addresses Priority Need 9, domestic violence support.						

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1999-0040	Interfaith Inn - Operations					
	ESG	25,346.00	15,631.27	15,631.27	0.00	0.00

DESCRIPTION: Funds will be used to pay part of the operating costs of a homeless shelter. Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses priority need 39, Homeless assistance programs.

1999-0041 Salvation Army Emergency Lodge - Operations

ESG	5,766.00	6,485.53	6,485.53	0.00	0.00
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DESCRIPTION: Funds will be used to pay a portion of the operating costs of a homeless shelter for families and youth. Services to be provided for homeless individuals staying at the lodge include information/referral services, crisis assessment, crisis intervention,

1999-0042 UMUM Homeless Drop-in Center

ESG	5,443.00	5,443.00	5,443.00	0.00	0.00
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DESCRIPTION: Funds will be used for a portion of the operating costs of a day shelter in downtown Wichita. The population served is primarily individuals sleeping in their cars, under bridges, or in parks. The Drop-in Center provides homeless individuals with access

1999-0043 Anthony Family Shelter - Essential Services

ESG	12,682.00	12,682.00	12,682.00	0.00	0.00
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DESCRIPTION: Funds will be used to pay a portion of the salary cost of a Child Advocate to provide services at a children's activity center adjacent to an emergency shelter for families. Addresses Priority Need 5, Programs to assist youth and families; and Priority

1999-0044 Interfaith Inn - Essential Services

ESG	10,598.00	10,598.00	10,598.00	0.00	0.00
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DESCRIPTION: Funds will be used to pay a portion of a case manager's salary and other costs of essential services at a homeless shelter. Addresses Priority Need 39, Homeless assistance programs.

1999-0045 Salvation Army Emergency Lodge - Essential Services

ESG	7,962.00	7,962.00	7,962.00	0.00	0.00
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DESCRIPTION: Funds will be used to pay a portion of the salary cost for a case manager at a homeless shelter for families and youth. The services to be provided include information/referral, crisis assessment, crisis intervention, and stabilization activities. Address

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1999-0046	UMUM Drop-in Center	-Essential Services				
	ESG	8,284.00	8,284.00	8,284.00	0.00	0.00

DESCRIPTION: Funds will be used to pay part of a case manager's salary. Matching funds will be provided. Addresses Priority Need 39, homeless assistance programs. The case manager will be responsible for client referral for additional services. Addresses Priority

1999-0047 Anthony Family Shelter - Homeless prevention

ESG	2,746.00	2,741.20	2,741.20	0.00	0.00
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DESCRIPTION: Funds will be used to assist resident families with rent or utility payments or deposits to begin independent living. Addresses Priority Need 39, Homeless assistance programs.

1999-0048 Center of Hope

ESG	21,964.00	30,964.00	30,964.00	0.00	0.00
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DESCRIPTION: Funds will be used to provide rent assistance to families who have been issued an eviction notice so they can avoid homelessness. Addresses Priority Need 39, Homeless assistance programs.

1999-0049 UMUM Family & Youth Support

ESG	5,491.00	5,491.00	5,491.00	0.00	0.00
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DESCRIPTION: Funds will be used to provide utility assistance to persons receiving utility cutoff notices. Matching funds will be provided. Addresses Priority Need 39, homeless assistance programs. Maximum assistance of \$175 per household will be provided. Addres

1999-0050 Emergency Shelter Grant Administration

ESG	6,650.00	6,650.00	6,650.00	0.00	0.00
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DESCRIPTION: Administration funds will provide oversight, management, monitoring and coordination of the Emergency Shelter Grant Program.

1999-0051 Neighborhood Revitalization Areas Housing Reserve

HOME	48,037.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Funding held in reserve for yet-to-be determined project(s) in the City's Neighborhood Revitalization Strategy Areas. Addresses Priority Need 13, Housing improvement programs.

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1999-0052	ED DIRECT FINANCIAL ASSISTANCE-BUSINESS ASSISTANCE PROGRAM					
	CDBG	37,000.00	67,500.00	0.00	67,500.00	0.00

DESCRIPTION: FUNDS WILL BE USED TO ASSIST FOR-PROFIT APPLICANTS OF LOANS FROM A SECTION 108 LOAN PROGRAM. ASSISTANCE WILL BE PROVIDED TO WRITE DOWN THE INTEREST RATE FOR LOAN RECIPIENTS. ASSISTANCE WILL BE PROVIDED TO BUSINESSES LOCATED IN THE NEIGHBORHOOD REVITALIZATION STRATEGY AREAS. ADDRESSES PRIORITY NEED 16, REINVESTMENT INCENTIVES NEIGHBORHOOD COMMERCIAL & RESIDENTIAL.

## 1998-0001 Sidewalk Improvements

CDBG	100,000.00	201,364.10	201,364.10	0.00	0.00
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DESCRIPTION: Continuation of a program to replace damaged and deteriorated sidewalks, and install wheelchair ramps in Local Investment areas. Addresses Priority Need 18, Neighborhood stabilization programs; and Priority Need 48, Sidewalk improvements.

## 1998-0002 Local Investment Areas Street Improvements

CDBG	233,700.00	218,460.17	218,460.17	0.00	0.00
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DESCRIPTION: Continuation of a program of concrete reconstruction (including street pavement, curb and gutter, sidewalks, driveway approaches and wheel chair ramps) and asphalt work (including overlay and chat or surface sealing) in Local Investment Areas. Addresses

## 1998-0003 Handicapped Improvements

CDBG	12,300.00	199,365.27	199,365.27	0.00	0.00
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DESCRIPTION: Make improvements required by Americans With Disabilities Act (ADA) at City recreation centers. Provide ADA accessible doors at Rockwell Library and guard rails at Century II.

## 1998-0004 Historic Revolving Loan Program

CDBG	100,000.00	100,000.00	33,425.80	66,574.20	6,707.69
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DESCRIPTION: Addition of funds to historic loan program to provide below market rate interest loans for renovation of historically or architecturally significant structures.

## 1998-0005 Midtown Community Resource Center

CDBG	200,000.00	200,000.00	200,000.00	0.00	0.00
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DESCRIPTION: Renovation of a closed grocery store to be used as a neighborhood center in a low/moderate income area.

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1998-0007	Local Investment Areas Infrastructure					
	CDBG	190,000.00	176,273.71	176,273.71	0.00	0.00
DESCRIPTION: Provide street, sidewalk, curb and gutter, and other public improvements in Local Investment areas.						
1998-0008	Weatherization Assistance					
	CDBG	91,400.00	91,376.70	91,376.70	0.00	0.00
DESCRIPTION: Administrative costs of a program using funds from other sources to weatherize and insulate residences of low income households. Elderly and handicapped persons are given priority. Addresses Priority Need 13, Housing improvement programs; and Priority						
1998-0010	Paint Grants					
	CDBG	20,000.00	15,861.23	15,861.23	0.00	0.00
DESCRIPTION: Provision of grants up to \$150 to low/moderate income homeowners for exterior painting. Program is targeted to homeowners in designated Local Investment Areas. Addresses Priority Need 13, Housing improvement programs; and Priority Need 18, Neighborhood						
1998-0011	Emergency Assistance					
	CDBG	250,000.00	243,577.48	243,577.48	0.00	0.00
DESCRIPTION: Continuation of a program to provide up to \$3,500 assistance to low income homeowners in resolving emergency housing repair situations affecting the health and/or safety of the household. Program is targeted to Local Investment Areas. A mortgage is fi						
1998-0012	Home Repair Program					
	CDBG	150,000.00	133,114.71	133,114.71	0.00	0.00
DESCRIPTION: A program of deferred home maintenance providing up to \$2,000 for low-income owner occupants of single-family residences in Local Investment areas to address repair items they cannot do or cannot afford to do. Program provides targets elderly and handic						
1998-0013	Local Investment Areas Housing					
	CDBG	175,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Rehabilitation of owner occupied low/moderate single family housing in Local Investment areas.						



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1998-0014	CPO Neighborhood Assistance					
	CDBG	40,000.00	43,105.50	43,105.50	0.00	0.00

DESCRIPTION: Provision of information and assistance to persons residing in low income census tracts. Provides staff and support costs to address neighborhood problems and requests for service. Addresses Priority Need 60, Neighbor to neighbor programs; and Priority

1998-0015 Colvin/Planeview Health Station

CDBG	52,806.00	52,806.00	52,806.00	0.00	0.00
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DESCRIPTION: Continuation of partial operating costs of a neighborhood health station in a low income census tract. Addresses Priority Need 22, Public health programs; and Priority Need 33, Health stations/clinics.

1998-0016 Northeast Health Services

CDBG	24,263.00	24,263.00	24,263.00	0.00	0.00
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DESCRIPTION: Continuation of health services for residents of a low income neighborhood. (Central/21st - Hydraulic/Hillside) Addresses Priority Need 22, Public health programs; and Priority Need 33, Health stations/clinics.

1998-0017 Integrated Neighborhood Services

CDBG	489,000.00	191,992.00	191,992.00	0.00	0.00
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DESCRIPTION: Operation of neighborhood centers in low/moderate income neighborhoods, out of which JTPA and CSBG funded activities are administered. Addresses Priority Need 5, Programs to assist youth and families; and Priority Need 52, Neighborhood community centers

1998-0018 Low/Mod Income Ridership Program

CDBG	46,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Operation of a program to provide reduced fare municipal bus transportation to low/moderate income riders.

1998-0019 Harbor House

CDBG	55,000.00	55,000.00	55,000.00	0.00	0.00
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DESCRIPTION: Provision of partial operating costs of a 24 hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups and other community resources are made available to clients. Addresses Prio

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1998-0020	YWCA WOMEN'S CRISIS CENTER					
	CDBG	51,968.00	169,998.65	169,998.65	0.00	0.00
DESCRIPTION: PROVISION OF PARTIAL OPERATING COSTS OF A 24 HOUR SHELTER FOR VICTIMS OF DOMESTIC VIOLENCE. SHELTER, FOOD, ADVOCACY, CRISIS LINE, SUPPORT GROUPS, OTHER COMMUNITY SUPPORT GROUPS, AND OTHER COMMUNITY RESOURCES ARE MADE AVAILABLE TO CLIENTS. ADDRESSES PRI						
1998-0021	Youth Recreation and Enrichment					
	CDBG	82,931.00	82,930.14	82,930.14	0.00	0.00
DESCRIPTION: Provision of after school recreation and other activities for low/moderate income youth at Hamilton, Curtis, Mayberry, Marshall, Brooks, Pleasant Valley, Coleman, Hadley, Mead and Jardine middle schools. Addresses Priority Need 2, Youth services/progra						
1998-0022	Summer Youth Employment					
	CDBG	175,000.00	151,063.84	151,063.84	0.00	0.00
DESCRIPTION: Provision of summer employment for low income youth, ages 14-18, with public and private non-profit organizations. Addresses Priority Need 2, Youth services/programs.						
1998-0023	Citizen Participation Organization					
	CDBG	211,541.00	152,411.23	152,411.23	0.00	0.00
DESCRIPTION: Operation of a formal citizen participation organization structure to provide input on housing and community development activities.						
1998-0024	CDBG Program Management					
	CDBG	216,233.00	215,719.68	215,719.68	0.00	0.00
DESCRIPTION: Oversight, management, monitoring and coordination of the Community Development Block Grant Program, and coordination of the HUD Consolidated Plan.						
1998-0025	Historic Preservation Planning					
	CDBG	66,119.00	56,068.97	56,068.97	0.00	0.00
DESCRIPTION: Provide oversight and management of the City's historical and architectural heritage as mandated by federal, state and local laws.						

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1998-0026	Mandated Consolidated Plan Activities					
	CDBG	15,107.00	11,054.05	11,054.05	0.00	0.00

DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data, and other information pertaining to the Consolidated Plan.

1998-0028	Local Investment Areas Economic Development					
	CDBG	175,000.00	850,000.00	850,000.00	0.00	0.00

DESCRIPTION: A program to provide economic assistance to for-profit entities within Local Investment areas to develop jobs for low/moderate income area residents.

1998-0029	Consolidated Plan Administrative Charges					
	CDBG	40,000.00	40,000.00	40,000.00	0.00	0.00

DESCRIPTION: Indirect costs of administering the CDBG portion of the Consolidated Plan.

1998-0030 Home Energy Loan Program

\*\*\* NO ACTIVITIES FOUND FOR THIS PROJECT \*\*\*

DESCRIPTION: Revolving loan program to provide loans up to \$2,500 to homeowners for insulation, storm doors and windows, and energy efficient heating and cooling systems. Variable interest rate based on income. Program is targeted to Neighborhood Revitalization are

1998-0031 Direct Loan Program

\*\*\* NO ACTIVITIES FOUND FOR THIS PROJECT \*\*\*

DESCRIPTION: Provision of housing rehabilitation loans to low income homeowners with a variable interest rate based on income. Maximum loan is \$27,000 with a maximum 20 year payback. Program is targeted to Local Investment areas. Addresses Priority Need 13, Housin

1998-0032 Deferred Loan Program

\*\*\* NO ACTIVITIES FOUND FOR THIS PROJECT \*\*\*

DESCRIPTION: A revolving housing rehabilitation loan program providing up to \$15,000 for low income owner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and new occupant does not meet income guidel

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1998-0033	Infill Housing Program					
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\*\*\* NO ACTIVITIES FOUND FOR THIS PROJECT \*\*\*

DESCRIPTION: Rehabilitation, with CDBG funds, of houses acquired with other funds. The rehabilitated houses are resold to income eligible households. Addresses Priority Need 3, Attainable affordable housing programs.

1998-0034	Community Housing Services of Wichita/Sedgwick County					
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\*\*\* NO ACTIVITIES FOUND FOR THIS PROJECT \*\*\*

DESCRIPTION: Operating costs of a neighborhood housing organization, and funds for revolving housing rehabilitation loan programs. Program operates in an area between 13th and Kensington, Vesta Drive to Old Manor. Addresses Priority Need 18, Neighborhood stabilizat

1998-0042	Neighborhood/Community Facilities					
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	CDBG	25,000.00	367,906.00	367,906.00	0.00	0.00
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DESCRIPTION: Renovation of Halfway House for Adults (Comley House), or other public facility as approved by City Council.

1998-0045	Neighborhood Improvement Services Administration					
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	CDBG	320,600.00	311,637.96	311,637.96	0.00	0.00
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DESCRIPTION: Staff and related costs to administer CDBG and HOME funded housing activities. Addresses Priority Need 13, Housing improvement programs.

1998-0063	Local Investment Areas Clean-Up Services					
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	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
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DESCRIPTION: A program to provide dumpsters and/or other collection disposal equipment will be placed in specific neighborhoods within Local Investment areas to collect debris during a one day clean-up for hauling to the landfill. Addresses Priority Need 41, Appeara

1998-0073	CHDO Operating Funds					
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	HOME	50,000.00	83,000.00	83,000.00	0.00	0.00
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DESCRIPTION: Requests for proposals will be sent to Community Housing Development Organizations (CHDOs) to solicit proposals for organization operating costs.

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1998-0074	Downtown Residential Housing					
	HOME	350,000.00	1,695,000.00	1,695,000.00	0.00	0.00

DESCRIPTION: Requests for Proposals will be solicited for a residential housing program in the core downtown area, defined as that area between Waco/Washington and Murdock/Lewis. Proposed projects may include mixed income, mixed use, new construction, or conversion.

## 1998-0075 HOMEownership 80 Program

HOME	499,000.00	464,098.93	464,098.93	0.00	400.00
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DESCRIPTION: Program involving lenders, realtors and title companies to provide affordable housing to low-income families. Zero interest deferred loans are made which are due on sale of property. Assistance may be for down payment, closing costs, lead-based paint a

## 1998-0076 Deferred Loan Program

HOME	300,000.00	335,421.00	335,421.00	0.00	0.00
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DESCRIPTION: The Office of Central Inspection's Neighborhood Improvement Services (NIS) shall utilize HOME funds to provide deferred loans to a minimum of 17 very low-income owner-occupants of residential dwelling units within designated Local Investment Areas.

## 1998-0077 Wichita Home Ownership Program

HOME	117,200.00	513,109.27	513,109.27	0.00	34,460.94
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DESCRIPTION: Mennonite Housing Rehabilitation Services, Inc., will use HOME funds for development financing for homes in the process of rehabilitation or construction, reducing the price of the home to the homebuyers. When an eligible family qualifies and a home is

## 1998-0078 Planeview Low-Income Housing Project

HOME	141,800.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Wichita Indochinese Center, Inc., a Community Development Housing Organization (CHDO), will acquire and rehabilitate properties in the Planeview area to be sold for owner-occupancy.

## 1998-0079 HOME Program Administration

HOME	172,500.00	172,500.00	172,500.00	0.00	0.00
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DESCRIPTION: Oversight, management, monitoring and coordination of the HOME Investment Partnership Program.

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1998-0080	Local Investment Areas Housing Rehabilitation					
	HOME	94,500.00	0.00	0.00	0.00	0.00

DESCRIPTION: HOME funds will be used in areas designated as Local Investment Areas in the Neighborhood Revitalization Area for housing rehabilitation of owner-occupied units. This program is designed to stabilize neighborhoods.

1998-0081 Harbor House - Operations

ESG	13,441.00	13,441.00	13,441.00	0.00	0.00
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DESCRIPTION: Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Addresses Priority Need 9, domestic violence support.

1998-0082 Anthony Family Shelter - Operations

ESG	18,000.00	18,000.00	18,000.00	0.00	0.00
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DESCRIPTION: Funds will be used to pay part of the operating costs for a homeless shelter for families. Matching funds will be provided. Addresses Priority Need 39, homeless assistance programs. Emergency shelter and long term case management offered.

1998-0083 Inter-Faith Inn - Operations

ESG	40,407.00	50,407.00	50,407.00	0.00	0.00
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DESCRIPTION: Funds will be used to pay part of the operating costs of a homeless shelter. Matching funds will be provided. Addresses Priority Need 39, homeless assistance programs. Emergency shelter, food, clothing, medical and job referral will be provided.

1998-0084 United Methodist Urban Ministries Drop-In Cntr,- Ess. Svces.

ESG	15,087.00	15,087.00	15,087.00	0.00	0.00
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DESCRIPTION: Funds will be used to pay part of a case manager's salary. matching funds will be provided. Addresses Priority Need 39, homeless assistance programs. The case manager will be responsible for client referral for additional services.

1998-0085 United Methodist Urban Ministries Family &amp; Youth Support

ESG	10,000.00	10,000.00	10,000.00	0.00	0.00
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DESCRIPTION: Funds will be used to provide utility assistance to persons receiving utility cutoff notices. Matching funds will be provided. Addresses Priority Need 39, homeless assistance programs. Maximum assistance of \$200 per household will be provided.

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1998-0086	Homeless Database Development - Operations					
	ESG	10,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Funds will be used to purchase computer hardware and software for homeless providers to develop a local homeless database. The data base will be used for needs assessment, to prevent duplication of services, and to develop effective service delivery.

1998-0087 ESG Program Administration

ESG	5,100.00	5,100.00	5,100.00	0.00	0.00
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DESCRIPTION: Administration funds will provide oversight, management, monitoring and coordination of the Emergency Shelter Grant Program.

1998-0088 United Methodist Urban Ministries Drop-In Center - Operation

ESG	9,913.00	9,913.00	9,913.00	0.00	0.00
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DESCRIPTION: Funds will be used to pay part of the operating costs of a daytime drop-in center for homeless persons. matching funds will be provided. Addresses Priority need 39, homeless assistance programs. Temporary emergency shelter, case management, and immedi

1998-0089 Inter-Faith Inn - Essential Services

ESG	25,052.00	25,052.00	25,052.00	0.00	0.00
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DESCRIPTION: Funds will be used to pay a portion of a case manager's salary and provide transportation services for the homeless. Matching funds will be provided. Addresses Priority Need 39, homeless assistance programs.

1998-0090 NEW HORIZON RETAIL CENTER

CDBG	200,000.00	550,000.00	82,559.78	467,440.22	34,929.11
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DESCRIPTION: PROVISION OF A \$200,000 LOAN TO BE USED TO CONSTRUCT A PARKING AREA, PROVIDE UTILITIES, LIGHTING, LANDSCAPING, SIDEWALKS AND RELATED SITE IMPROVEMENTS.

1998-0091 NEIGHBORHOOD CENTERS REHABILITATION

CDBG	273,872.00	75,000.00	75,000.00	0.00	0.00
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DESCRIPTION: REHABILITATION OF STRUCTURES TO SERVE AS NEIGHBORHOOD CENTERS. CITY COUNCIL WILL MAKE DECISION OF STRUCTURES TO REHABILITATE UPON REQUESTS FROM NEIGHBORHOODS.

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1998-0092	NEIGHBORHOOD CENTERS REHABILITATION					
	CDBG	268,560.00	188,657.00	188,657.00	0.00	0.00
1998-0093	HILLTOP COMUNITY CENTER					
	CDBG	111,189.00	111,189.00	111,189.00	0.00	0.00
DESCRIPTION: CONSTRUCTION OF A NEW NEIGHBORHOOD CENTER IN A LOW INCOME CENSUS TRACTS						
1998-0094	JOB TRAINING INITIATIVE					
	CDBG	52,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: DEVELOPMENT OF PANS AND ACTIVITIES TO ADDRESS LABOR SHORTAGES IN THE LOCAL MANUFACTURING MARKET. ACTIVITIES MAY INCLUDE, BUT ARE NOT LIMITED TO, PLANS, MARKETING, RECRUITMANT, TRAINING EQUIPMENT, TUITION COSTS, INSTRUCTOR SALARIES SYMPOSIUMS, VIDEOS AND ECONOMIC DEVELOPMENT FINANCING OF NEW OR EXPANDING INDUSTRIES.						
1998-0095	NEIGHBORHOOD REVITALIZATION AREA STREET IMPROVEMENTS					
	CDBG	282,888.00	259,328.94	259,328.94	0.00	0.00
DESCRIPTION: IMPLEMENTATION OF A PROGRAM OF CONCRETE RECONSTRUCTION (INCLUDING STREET PAVEMENT, CURB AND GUTTER, SIDEWALKS, DRIVEWAY APPROACHES AND WHEELCHAIR RAMPS) AND ASPHALT WORK (INCLUDING OVERLAY AND CHAT OR SURFACE RESEALING) IN NEIGHBORHOOD REVITALIZATION AREAS. ADDRESSES PRIORITY NEED 18, NEIGHBORHOOD STABILIZATION PROGRAMS.						
1998-0096	BIG BROTHERS AND SISTERS					
	CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
DESCRIPTION: IMPLEMENTATION OF A MENTORING PROGRAM FOR YOUTH AT RISK FOR DRUG AND ALCOHOL USE, INVOLVEMENT WITH JUVENILE CRIME, GANGS, AND WITH SCHOOL PROBLEMS.						
1998-0097	HEARTSPRING REHABILITATION					
	CDBG	600,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: REHABILITATION OF PUBLICLY OWNED RESIDENTIAL HOUSING UNITS.						
1998-0098	ENVIRONMENTAL HEALTH INSPECTORS					
	CDBG	88,760.00	54,272.45	54,272.45	0.00	0.00
DESCRIPTION: SERVICES PROVIDED WILL INCLUDE ENFORCEMENT OF ENVIRONMENTAL AND PREMISE CONDITION STANDARDS CONTAINED IN TITLES 6 AND 7 OF THE CITY CODE.						



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1998-0099	KANSAS FOODBANK WAREHOUSE, INC.					
	CDBG	0.00	150,000.00	150,000.00	0.00	0.00
1998-0100	WIC BUILDING RENOVATIONS					
	CDBG	0.00	23,881.60	23,881.60	0.00	0.00
1998-0101	HOMEOWNERSHIP TRAINING					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1998-0102	NEIGHBORHOOD CENTERS					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1997-0001	Home Energy Loan Program					
	CDBG	280,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Revolving loan program to provide loans up to \$2,500 to homeowners for insulation, storm doors and windows, and energy efficient heating and cooling systems. Variable interest rate based on income. Addresses Priority Need 13, Housing improvement programs.						
1997-0002	Deferred Loan Program					
	CDBG	20,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: A revolving housing rehabilitation loan program providing up to \$15,000 for low income homeowner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and occupant does not meet income guidelines. A mortgage is obtained. Addresses Priority Need 13, Housing improvement programs.						
1997-0003	Direct Loan Program					
	CDBG	30,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Housing rehabilitation loans for low-income homeowners with a variable interest rate based on income. Maximum amount is \$27,000 with a maximum 20 year payback. A mortgage is obtained. Addresses Priority Need 13, Housing improvement programs.						

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1997-0004	MHRS Affordable Housing					
	CDBG	20,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Acquisition and rehabilitation of single-family homes for resale to low-income households meeting income guidelines (50% of median income). A 10 year self-amortizing loan can also be made for down payment and closing costs from non-CDBG funds. A pro-rata share of those costs are repaid if the property is sold within the 10 years. Addresses Priority Need 3, Attainable affordable housing programs.

1997-0005 Infill Housing Program

CDBG	40,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Movement of houses acquired through other projects to vacant lots, construction of foundations, and rehabilitation of moved houses for resale to low/moderate income families. Addresses Priority Need 3, Attainable affordable housing programs.

1997-0006 Community Housing Services of Wichita/Sedgwick County

CDBG	160,000.00	49,995.52	49,995.52	0.00	0.00
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DESCRIPTION: Operating costs of a neighborhood housing organization and revolving housing rehabilitation loan programs. Addresses Priority Need 18, Neighborhood stabilization programs.

1997-0007 Mennonite Housing HOPE 3 Match

CDBG	10,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Local match for HOPE 3 program to provide home ownership opportunities for low income households. Addresses Priority Need 3, Attainable affordable housing programs.

1997-0008 Orpheum Theatre: Heating/Cooling System

CDBG	250,000.00	500,000.00	500,000.00	0.00	0.00
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DESCRIPTION: Installation of a new heating/cooling system to include a new boiler and pumps, a new coil and filter banks for the existing unit, and new air handling units for the lobby and balcony. A new floor will be poured for the boiler room and air handling units, and electrical service will be replaced. Addresses Priority Need 17, Downtown redevelopment; and Priority Need 46, Historic rehabilitation programs.

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1997-0009	21st St. Learning and Work Campus					
	CDBG	150,000.00	61,525.11	61,525.11	0.00	0.00

DESCRIPTION: Rehabilitation of structures on the former Heartspring campus to address code deficiencies. Addresses Priority Need 6, Code enforcement activities; and Priority Need 16, Reinvestment incentives neighborhood commercial and residential.

1997-0010 Historic Revolving Loan Program

CDBG	150,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Addition of funds to historic revolving loan program to provide below market rate interest loans for renovation of historically or architecturally significant structures. Addresses Priority Need 46, Historic rehabilitation programs.

1997-0011 Sidewalk Improvements

CDBG	200,000.00	189,558.96	189,558.96	0.00	0.00
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DESCRIPTION: Continuation of a program to replace damaged and deteriorated sidewalks, and install wheelchair ramps in neighborhoods with over 50% low and moderate-income population. Addresses Priority Need 18, Neighborhood stabilization programs; and Priority Need 48, Sidewalk improvements.

1997-0012 Street Improvements

CDBG	208,565.00	200,984.71	200,984.71	0.00	0.00
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DESCRIPTION: Continuation of a program of concrete reconstruction (including street pavement, curb and gutter, sidewalks, driveway approaches and wheelchair ramps) and asphalt work (including overlay and chat or surface sealing) in designated Neighborhood Improvement Program (NIP) areas, and other neighborhoods with over 50% low/moderate income population. Addresses Priority Need 18, Neighborhood stabilization programs; and Priority Need 41, Appearance and maintenance programs.

1997-0013 Handicapped Improvements

CDBG	12,000.00	14,380.00	14,380.00	0.00	0.00
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DESCRIPTION: Make improvements required by Americans With Disabilities Act (ADA) at city recreation centers. Addresses Priority Need 38, ADA compliance

1997-0014 PLANEVIEW PEDESTRIAN BRIDGE/SIDEWALK

CDBG	95,000.00	94,782.68	94,782.68	0.00	0.00
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DESCRIPTION: REPLACEMENT OF A FOOT BRIDGE OVER GYPSUM CREEK, CONSTRUCTION OF AN ACCESS SIDEWALK, AND INSTALLATION OF SECURITY LIGHTING. ADDRESSES PRIORITY NEED 18, NEIGHBORHOOD STABILIZATION PROGRAMS.

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1997-0015	Weatherization Assistance					
	CDBG	88,810.00	88,810.00	88,810.00	0.00	0.00
DESCRIPTION: Administrative costs of a program using funds from other sources to weatherize and insulate residences of low income households. Elderly and handicapped persons are given priority. Addresses Priority Need 13, Housing improvement programs; and Priority Need 18, Neighborhood stabilization programs.						
1997-0016	Neighborhood Improvement Services Administration					
	CDBG	311,521.00	281,221.57	281,221.57	0.00	0.00
DESCRIPTION: Staff and related costs to administer CDBG and HOME funded housing activities. Addresses Priority Need 13, Housing improvement programs.						
1997-0017	Paint Grants					
	CDBG	20,000.00	14,664.78	14,664.78	0.00	0.00
DESCRIPTION: Provision of grants up to \$150 to low/moderate income homeowners for exterior painting. Program is targeted to homeowners in designated NIP areas. Households outside NIP areas must meet income guidelines. Addresses Priority Need 13, Housing improvement programs; and Priority Need 18, Neighborhood stabilization programs.						
1997-0018	Emergency Assistance					
	CDBG	220,000.00	194,416.89	194,416.89	0.00	0.00
DESCRIPTION: Continuation of a program to assist low income owner/occupants in resolving plumbing, electrical, heating and other emergency situations affecting the health and/or safety of the household. Assistance up to \$3,500 will be provided in NIP areas; \$3,000 outside NIP areas. A mortgage is filed on assistance over \$1,000. Addresses Priority Need 13, Housing improvement programs.						
1997-0019	Anthony Family Shelter - Kitchen Renovation					
	CDBG	4,850.00	4,830.00	4,830.00	0.00	0.00
DESCRIPTION: Installation of new counter tops, and electrical service for walk-in refrigerator, industrial quality stove and dishwasher. Addresses Priority Need 5, Programs to assist youth and families; and Priority Need 39, Homeless assistance programs.						
1997-0020	Maintenance Reserve Program					
	CDBG	150,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Establishment of a reserve fund to allow low/moderate income homeowners to set aside funds to pay for unforeseen housing repair costs such as plumbing, heating, water and sewer lines, and roof repair. Addresses Priority Need 36, Repairs for lower-income owner-occupied units.						

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1997-0021	Mennonite Housing Home Repair Program					
	CDBG	250,000.00	249,992.68	249,992.68	0.00	0.00

DESCRIPTION: Provision of rehabilitation assistance to low income, primarily elderly, homeowners to address pressing rehabilitation needs. Addresses Priority Need 13, Housing improvement programs.

1997-0022 CPO Neighborhood Assistance

CDBG	40,000.00	37,715.62	37,715.62	0.00	0.00
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DESCRIPTION: Provision of information and assistance to persons residing in low-income census tracts. Provides staff and support costs to address neighborhood problems and requests for service. Addresses Priority Need 60, Neighbor to neighbor programs; and Priority Need 63, Community information programs/materials.

1997-0023 Colvin/Planeview Health Station

CDBG	52,806.00	52,806.00	52,806.00	0.00	0.00
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DESCRIPTION: Continuation of partial operating costs of a neighborhood health station in a low-income census tract. Addresses Priority Need 22, Public health programs; and Priority Need 33, Health stations/clinics.

1997-0024 Northeast Health Services

CDBG	24,263.00	24,263.00	24,263.00	0.00	0.00
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DESCRIPTION: Continuation of health services for residents of a low-income neighborhood. (Central/21st - Hydraulic/Hillside) Addresses Priority Need 22, Public health programs; and Priority Need 33, Health stations/clinics.

1997-0025 Integrated Neighborhood Services

CDBG	489,000.00	427,382.54	427,382.54	0.00	0.00
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DESCRIPTION: Operation of neighborhood centers in low/moderate income neighborhoods, out of which CSBG and JTPA funded activities are administered. Addresses Priority Need 5, Programs to assist youth and families; and Priority Need 52, Neighborhood community centers.

1997-0026 Colvin Communities in Schools

CDBG	39,960.00	39,960.00	39,960.00	0.00	0.00
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DESCRIPTION: Provision of counseling, tutoring, after school and summer activities, and other services to low income elementary school children and their parents. Addresses Priority Need 2, Youth services/programs; and Priority Need 5, Programs to assist youth and families.

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1997-0027	Project Freedom - Truancy Program					
	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00

DESCRIPTION: Counseling and other services to students at risk of dropping out of school. Addresses Priority Need 2, Youth services/programs; and Priority Need 5, Programs to assist youth and families.

1997-0028 Harbor House

CDBG	55,000.00	55,000.00	55,000.00	0.00	0.00
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DESCRIPTION: Operation of a 24 hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups and other community resources are made available to clients. Addresses Priority Need 9, Domestic violence support.

1997-0029 YWCA Women's Crisis Center

CDBG	170,000.00	170,000.00	170,000.00	0.00	0.00
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DESCRIPTION: Operation of a 24 hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups and other community support groups and other community resources are made available to clients. Addresses Priority Need 9, Domestic violence support.

1997-0030 Youth Recreation and Enrichment

CDBG	65,000.00	64,999.60	64,999.60	0.00	0.00
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DESCRIPTION: Provision of after school recreation and other activities for low-income youth at Hamilton, Curtis, Mayberry and Marshall middle schools. Addresses Priority Need 2, Youth services/programs.

1997-0031 Summer Youth Employment

CDBG	175,000.00	173,501.66	173,501.66	0.00	0.00
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DESCRIPTION: Provision of summer employment for low income youth, ages 14-18, with public and private non-profit organizations. Addresses Priority Need 2, Youth services/programs.

1997-0032 Citizen Participation Organization

CDBG	205,380.00	181,947.97	181,947.97	0.00	0.00
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DESCRIPTION: Operation of a formal citizen participation structure to provide input on housing and community development activities.

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1997-0033	Consolidated Plan Administrative Charges					
	CDBG	40,000.00	40,000.00	40,000.00	0.00	0.00
DESCRIPTION: Indirect costs of administering the CDBG portion of the Consolidated Plan.						
1997-0034	CDBG PROGRAM MANAGEMENT					
	CDBG	213,980.00	207,939.35	207,939.35	0.00	0.00
DESCRIPTION: OVERSIGHT, MANAGEMENT, MONITORING AND COORDINATION OF THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM.						
1997-0035	Historic Preservation Planning					
	CDBG	64,193.00	54,361.26	54,361.26	0.00	0.00
DESCRIPTION: Provide oversight and management of the City's historical and architectural heritage as mandated byh federal, state and local laws.						
1997-0036	Mandated Consolidated Plan Activities					
	CDBG	14,717.00	7,125.20	7,125.20	0.00	0.00
DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data and other information pertaining to the Consolidated Plan.						
1997-0037	Neighborhood Clean-up Services					
	CDBG	2,000.00	159.24	159.24	0.00	0.00
DESCRIPTION: A clean-up day will be held in specified neighborhoods. Dumpsters or other collection disposal equipment will be placed in each neighborhood to collect debris for hauling to the landfill. Addresses Priority Need 41, Appearance and maintenance programs.						
1997-0038	HOMEownership 80 Program					
	HOME	499,000.00	654,348.32	654,348.32	0.00	0.00
DESCRIPTION: Program involving lenders, realtors and title companies to provide affordable housing to low-income families. Zero interest-deferred loans are made which are due on sale of property. Assistance may be for down payment, closing costs, lead-based paint abatement, weatherization/energy efficiency improvements, correction of code violations, security measures, stove and refrigerators. Participants must pay for prepaid items. Funds may be used for Infill Rehabilitation, Infill New Construction, Rehabilitation Investment Program (RIP), HOME of Your Own Plan, and approved Lease-Purchase programs. Funds may also be used in these programs to make units physically accessible. A portion of the funds will be used for homeownership training. Addresses Priority Need 3, Attainable affordable housing programs; and Priority Need 11, Home-ownership programs for first-time homebuyers.						

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1997-0039	Deferred Loan Program					
	HOME	300,000.00	309,474.00	309,474.00	0.00	0.00

DESCRIPTION: Zero interest deferred loans, payable on resale of property, will be made available to very low-income owner-occupants of residential dwelling units. Funds will be used to bring homes into compliance with Minimum Housing codes, with a maximum amount available per unit of \$22,500. Units to be assisted shall be within a target area, with priority given to NIP areas. Addresses Priority Need 13, Housing improvement programs.

1997-0040 Downtown Residential

HOME	350,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Requests for proposals will be solicited for a residential housing program in the core downtown area, defined as that area between Waco/Washington and Murdock/Lewis. Proposed projects mayh include mixed income, mixed use, new construction, conversion and rehabilitation. Funds used will not be CHDO set-aside funds. Addresses Priority Need 17, Downtown redevelopment.

1997-0041 Renaissance Village

HOME	130,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Installation of sanitary sewer and water lines, and pavement for an eight unit single-family residential development. Installation of site improvements will eliminate special assessments on the property. Direct buyer assistance may be available under other HOME programs. Addresses Priority Need 16, Reinvestment incentives neighborhood commercial & residential; and Priority Need 18, Neighborhood stabilization programs.

1997-0042 CHDO Operating Funds

HOME	50,000.00	49,999.00	49,999.00	0.00	0.00
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DESCRIPTION: Requests for proposals will be sent Community Housing Development Organizations (CHDOs) to solicit proposals for organization operating costs. Addresses Priority Need 29, Community development corporation support.

1997-0043 CHDO Challenge Grants

HOME	121,800.00	550,775.50	550,775.50	0.00	5,719.39
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DESCRIPTION: Funds will be available as challenge grants to eligible Community Housing Organizations (CHDOs) to address City Council housing goals. Addresses Priority Need 3, Attainable affordable housing programs.

1997-0044 HOME Program Administration

HOME	145,200.00	161,200.00	161,200.00	0.00	0.00
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DESCRIPTION: Oversight, management, monitoring and coordination of the HOME Investment Partnership Program.



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1997-0045	HOME	Program Indirect Administrative Costs				
	HOME	16,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Prior year funds will be used to pay the indirect costs incurred by the City in operating this program.

1997-0046 Anthony Family Shelter

ESG	15,000.00	5,530.38	5,530.38	0.00	0.00
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DESCRIPTION: Funds will be used to pay a portion of the operating costs of an emergency shelter for homeless families. Matching funds will be provided by private donations. Addresses Priority Need 5, Programs to assist youth and families; and Priority Need 39, Homeless assistance programs.

1997-0047 Harbor House

ESG	12,541.00	8,846.85	8,846.85	0.00	0.00
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DESCRIPTION: Funds will be used to pay a portion of operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Matching funds will be provided by volunteer hours and private donations. Addresses Priority Need 9, Domestic violence support.

1997-0048 Inter-Faith Inn - Operations

ESG	18,147.00	18,147.00	18,147.00	0.00	0.00
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DESCRIPTION: Funds will be used to pay part of the operating costs of a homeless shelter. Matching funds will be provided by private donations. Addresses Priority Need 39, Homeless assistance programs.

1997-0049 Salvation Army - Operations

ESG	12,600.00	12,600.00	12,600.00	0.00	0.00
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DESCRIPTION: Funds will be used to pay a portion of operating costs of an emergency homeless shelter program. Matching funds will be provided from private funding sources. Addresses Priority Need 39, Homeless assistance programs.

1997-0050 Salvation Army - Case Manager

ESG	15,087.00	15,087.00	15,087.00	0.00	0.00
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DESCRIPTION: Funds will be used to pay a portion of a case manager's salary. Matching funds will be provided from private funding sources. Addresses Priority Need 39, Homeless Assistance programs.

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1997-0051	United Methodist Urban Ministry - Utility Assistance					
	ESG	7,000.00	7,000.00	7,000.00	0.00	0.00

DESCRIPTION: Funds will be used to provide utility assistance to individuals and families who have received utility cutoff notices, or to families moving from shelters. Matching funds will be provided from volunteer hours and private donations. Addresses Priority Need 39, Homeless assistance programs.

## 1997-0052 Homeless Drop-in Center

ESG	20,000.00	20,000.00	20,000.00	0.00	0.00
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DESCRIPTION: Funds will be used to pay a portion of costs to operate a daytime drop-in center for homeless persons. The center will provide immediate and temporary shelter, and access to case management services, showers, laundry, job services, etc. Matching funds will be provided from private donations. Addresses Priority Need 39, Homeless assistance programs.

## 1997-0053 Tenant/Landlord Assistance

ESG	3,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Printed materials will be provided tenants not familiar with their rights and responsibilities under the Kansas Residential Landlord and Tenant Act. Information will also be provided by phone to prevent tenant/landlord problems escalating to the point of eviction. Matching funds will come from in-kind staff. Addresses Priority Need 39, Homeless assistance programs; and Priority Need 58, Affordability for renter households.

## 1997-0054 ESG Program Administration

ESG	5,100.00	5,100.00	5,100.00	0.00	0.00
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DESCRIPTION: Oversight, management, monitoring and coordination of the Emergency Shelter Grant program.

## 1997-0055 Unprogrammed Funds

CDBG	770,000.00	0.00	0.00	0.00	0.00
HOME	15,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Unobligated funds from unexpended CDBG and HOME balances, and projected 1997/1998 CDBG and HOME program income. Reserved for eligible CDBG and HOME activities.

## 1997-0056 ANTHONY FAMILY SHELTER - OPERATIONS

CDBG	8,333.00	8,333.00	8,333.00	0.00	0.00
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DESCRIPTION: A 24-HOUR A DAY SHELTER WILL PROVIDE SHELTER FOR AN ESTIMATED 66 FAMILIES OVER A SIX MONTH PERIOD. SERVICES TO BE PROVIDED INCLUDE CASE MANAGEMENT, EMERGENCY ASSISTANCE, COUNSELING, REFERRAL AND FOLLOW-UP.

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1997-0057	INTER-FAITH INN - OPERATIONS					
	CDBG	8,333.00	8,333.00	8,333.00	0.00	0.00
DESCRIPTION: CASE MANAGEMENT AND RELATED SERVICES WILL BE PROVIDED AN ESTIMATED 50 FAMILIES, INCLUDING 100 CHILDREN, OVER THREE MONTHS. THE FAMILIES AND CHILDREN WILL RECEIVE AN ESTIMATED 1,000 BED NIGHTS OF SHELTER.						
1997-0058	UMUM - DROP-IN CENTER					
	CDBG	8,333.00	8,333.00	8,333.00	0.00	0.00
DESCRIPTION: A DAILY DROP-IN CENTER WILL BE OPERATED TO SERVE HOMELESS INDIVIDUALS. SHELTER WILL BE PROVIDED, AS WELL AS A NOON MEAL, JOB REFERRALS, OR REFERRALS TO JOB TRAINING OR JOB SERVICES.						
1997-0059	UMUM DROP-IN CENTER					
	CDBG	8,333.00	0.00	0.00	0.00	0.00
DESCRIPTION: PROVISION OF A DAILY HOMELESS SHELTER (DROP-IN CENTER) TO SERVE APPROXIMATELY 160 PERSONS; PROVIDING SECURITY FROM THE WEATHER, PERSONAL NEEDS FACILITIES, BASIC NEEDS ASSISTANCE SUCH AS HEALTH AND TRANSPORTATION, AND LIMITED CASE MANAGEMENT SERVICES. THE ACTIVITY INTENDS TO PROVIDE 100 NOON MEALS, PROVIDE JOB, OR JOB TRAINING REFERRALS TO 520 HOMELESS INDIVIDUALS, AND REFER 430 HOMELESS PERSONS TO TEMPORARY OR PERMANENT HOUSING.						
1997-0060	HOMEOWNERSHIP TRAINING					
	HOME	15,000.00	15,000.00	15,000.00	0.00	0.00
DESCRIPTION: HOMEOWNERSHIP TRAINING FOR PROSPECTIVE HOMEOWNERSHIP 80, INFILL, ANOTHER FIRST TIME HOMEBUYERS						
1997-0061	INTERFAITH INN (ESSENTIAL)					
	ESG	9,689.00	9,688.77	9,688.77	0.00	0.00
1997-0062	INTERFAITH INN (ESSENTIAL)					
	ESG	9,689.00	0.00	0.00	0.00	0.00
1997-0063	REHABILITATION CODE ENFORCEMENT					
	CDBG	0.00	20,605.52	20,605.52	0.00	0.00
1997-0064	NEW CONSTRUCTION INFILL					
	HOME	0.00	25,000.00	25,000.00	0.00	0.00

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1996-0002	Sidewalk Improvements					
	CDBG	150,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Continuation of a program to replace damaged and deteriorated sidewalks and wheelchair ramps in low income neighborhoods.

1996-0003 Street Improvements

CDBG	100,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Concrete reconstruction (including street pavement, curb and gutter, sidewalks, driveway approaches and wheelchair ramps) and asphalt work (including overlay and chat or surface sealing) in designated Neighborhood Improvement Program (NIP) areas, and other low/moderate income areas.

1996-0004 Edgemoor Fire Alarm

CDBG	35,000.00	23,260.03	23,260.03	0.00	0.00
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DESCRIPTION: Replace existing fire alarm system with a new visual fire alarm system to comply with mandated Americans With Disabilities Act (ADA) requirements. Addresses Priority Need 38, ADA compliance.

1996-0005 Evergreen Fire Alarm

CDBG	45,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Replace existing fire alarm system with a new visual fire alarm system to comply with mandated American With Disabilities Act (ADA) requirements. Addresses Priority Need 38, ADA compliance.

1996-0006 Planeview Improvements

CDBG	113,000.00	9,129.26	9,129.26	0.00	0.00
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DESCRIPTION: Construction of public improvements along Whitney Lane and Stearman Court. Sidewalks will be repaired or replaced, additional parking spaces will be constructed, present parking areas rehabilitated, installation of neighborhood markers, landscaping, and tree plantings. Addresses Priority Need 16, reinvestment incentives neighborhood commercial & residential; and Priority Need 18, Neighborhood stabilization programs.

1996-0007 Midtown Historic Districts Signage

CDBG	5,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Purchase of decorative reproduction street poles and identification street signs for installation by city staff in four historic districts. Addresses Priority Need 41, Appearance and maintenance programs; Priority Need 44, Neighborhood preservation/conservation activities; and Priority Need 46, Historic rehabilitation programs.

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1996-0008	WICHITA METROPOLITAN FAMILY PRESERVATION AGENCY BUILDING REM					
	CDBG	15,000.00	14,980.00	14,980.00	0.00	0.00
DESCRIPTION: REMODELING OF OFFICE SPACE INTO FOUR INDIVIDUAL OFFICES. FACILITY SERVES AN AREA BOUNDED BY CENTRAL/25TH STREET, AND MOSELY/HILLSIDE. ADDRESSES PRIORITY NEED 52, NEIGHBORHOOD COMMUNITY CENTERS.						
1996-0009	Rehabilitation and Investment Home Repair					
	CDBG	329,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Acquisition of houses to be rehabilitated by private contractors, and resold to low income households. Addresses Priority Need 3, Attainable affordable housing programs; and Priority Need 13, Housing improvement programs.						
1996-0010	Weatherization Assistance Program					
	CDBG	90,000.00	51,886.95	51,886.95	0.00	0.00
DESCRIPTION: Administrative costs of a program using funds from other sources for grants to weatherize and insulate residences of low income households. Elderly and handicapped persons are given priority. Addresses Priority Need 13, Housing improvement programs; and Priority Need 18, Neighborhood stabilization programs.						
1996-0011	Historic Loan Program					
	CDBG	130,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Provision of loans at below market interest to persons wishing to renovate locally or nationally historically significant structures. Addresses Priority Need 16, Reinvestment incentives (neighborhood, commercial & residential), and Priority Need 46, Historic rehabilitation programs.						
1996-0012	Neighborhood Improvement Services Administration					
	CDBG	320,000.00	41,931.95	41,931.95	0.00	0.00
DESCRIPTION: Staff and related costs to administer CDBG and HOME funded housing activities. Addresses Priority Need 13, Housing improvement programs.						
1996-0013	Paint Grant Program					
	CDBG	20,000.00	19,379.04	19,379.04	0.00	0.00
DESCRIPTION: Provision of grants up to \$150 for exterior painting to low-income homeowners and homeowners in designated Neighborhood Improvement Program (NIP) areas. Households outside NIP areas must meet income guidelines. Addresses Priority Need 13, Housing improvement programs; and Priority Need 18, Neighborhood stabilization programs.						

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1996-0014	Emergency Assistance					
	CDBG	261,000.00	48,697.41	48,697.41	0.00	0.00

DESCRIPTION: Continuation of a program to assist low income owner/occupants in resolving plumbing, electrical, heating and other emergency situations affecting the health and/or safety of the household. Assistance up to \$3,500 will be provided in NIP areas, \$3,000 outside NIP areas. A mortgage is filed on assistance over \$1,000. Addresses Priority Need 13, Housing improvement programs.

## 1996-0015 Home Energy Loan Program

CDBG	225,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Revolving loan program to provide loans up to \$2,500 to homeowners for insulation, storm doors and windows, and energy efficient heating and cooling systems. Variable interest rate based on income. Addresses Priority Need 13, Housing improvement programs.

## 1996-0016 Deferred Loan Program

CDBG	30,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: A revolving housing rehabilitation loan program providing up to \$15,000 for low income homeowner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and occupant does not meet income guidelines. A mortgage is obtained. Addresses Priority Need 13, Housing improvement programs.

## 1996-0017 Direct Loan Program

CDBG	35,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Housing rehabilitation loans for low income homeowners with a variable interest rate based on income. Maximum amount is \$27,000 with a maximum 20 year payback. A mortgage is obtained. Addresses Priority Need 13, Housing improvement programs.

## 1996-0018 MHRS Affordable Housing

CDBG	40,000.00	0.00	0.00	0.00	0.00
HOME	0.00	289,867.39	289,867.39	0.00	0.00

DESCRIPTION: Acquisition and rehabilitation of single-family homes for resale to low-income households meeting income guidelines (50% of median income). A 10 year self-amortizing loan can also be made for down payment and closing costs from non-CDBG funds. A pro-rata share of those costs are repaid if the property is sold within the 10 years. Addresses Priority Need 3, Attainable affordable housing programs.

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1996-0019	Commercial Loan Program					
	CDBG	3,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Terminated loan program for commercial entities; open only to receive loan payments on four loans.						
1996-0020	Infill Housing Program					
	CDBG	70,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Movement of houses acquired through other projects to vacant lots, construction of foundations, and rehabilitation of moved houses for resale to low/moderate income families. Addresses Priority Need 3, Attainable affordable housing programs.						
1996-0021	Community Housing Services of Wichita/Sedgwick County					
	CDBG	150,000.00	150,000.00	150,000.00	0.00	0.00
DESCRIPTION: Operating costs of a neighborhood housing organization and revolving housing rehabilitation loan programs. Addresses Priority Need 13, Housing improvement programs; and Priority Need 18, Neighborhood stabilization program.						
1996-0022	Inter-Faith Inn Rehabilitation					
	CDBG	69,000.00	9,619.80	9,619.80	0.00	0.00
DESCRIPTION: Second phase of a three phase project to rehabilitate a homeless shelter. Renovation will include installation of additional bathrooms and showers. Addresses Priority Need 15, Housing programs for special populations; and Priority Need 39, Homeless assistance programs.						
1996-0024	Mennonite Housing Home Repair Program					
	CDBG	250,000.00	156,294.55	156,294.55	0.00	0.00
DESCRIPTION: Provision of rehabilitation assistance to low-income, primarily elderly, homeowners to address pressing rehabilitation needs. Addresses Priority Need 13, Housing improvement programs.						
1996-0025	Citizen Participation Organization - Neighborhood Assistance					
	CDBG	36,000.00	29,712.42	29,712.42	0.00	0.00
DESCRIPTION: Provision of citizen information and assistance to persons residing in low-income census tracts. Provides staff and support costs to address neighborhood problems and requests for service. Addresses Priority Need 60, Neighbor to neighbor programs, and Priority Need 63, Community information programs/materials.						

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1996-0026	Colvin/Planeview Health Station					
	CDBG	52,000.00	51,917.35	51,917.35	0.00	0.00

DESCRIPTION: Continuation of partial operating costs of a neighborhood health station in a low income census tract. Addresses Priority Need 22, Public health programs; and Priority Need 33, Health station/clinics.

1996-0027 Northeast Health Services

CDBG	24,000.00	24,000.00	24,000.00	0.00	0.00
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DESCRIPTION: Continuation of health services for residents of a low income neighborhood. (Central/21st - Hydraulic/Hillside) Addresses Priority Need 22, Public health programs; and Priority Need 33, Health station/clinics.

1996-0028 Integrated Neighborhood Services

CDBG	494,000.00	228,374.59	228,374.59	0.00	0.00
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DESCRIPTION: Operation of neighborhood centers in low/moderate income neighborhoods, out of which CSBG and JTPA funded activities are administered. Addresses Priority Need 5, Programs to assist youths and families; and Priority Need 52, Neighborhood community centers.

1996-0029 Images Youth Crisis Program

CDBG	30,000.00	29,287.78	29,287.78	0.00	0.00
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DESCRIPTION: Program to assist a risk youth with crisis intervention, counseling, mentoring, support and other services. Addresses Priority Need 2, Youth services/programs.

1996-0030 Homeownership Training and Credit Counseling

CDBG	15,000.00	13,219.08	13,219.08	0.00	0.00
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DESCRIPTION: Provision of home ownership training and credit counseling to low income potential home buyers. Program includes budgeting and credit training, information on the home buying process and tips on home maintenance. Addresses Priority Need 3, Attainable/affordable housing programs; and Priority Need 11, Homeownership programs for first-time home buyers.

1996-0031 Cities in Schools at Colvin

CDBG	39,000.00	38,998.42	38,998.42	0.00	0.00
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DESCRIPTION: Provision of counseling, tutoring, after school and summer activities, and other services to low income elementary school children and their families. Addresses Priority Need 2, Youth services/programs; and Priority Need 5, Programs to assist youth and families.



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1996-0032	United Methodist Urban Ministry - Family Services					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00

DESCRIPTION: Prevention of homelessness through partial payment of utility bills of low-income households which have received shut off notices. Payments will not exceed \$200 to any one person. Addresses Priority Need 40, Family programs.

1996-0033 Harbor House

CDBG	55,000.00	54,994.48	54,994.48	0.00	0.00
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DESCRIPTION: Operation of a 24 hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups and other community resources are made available to clients. Addresses Priority Need 9, Domestic violence: assistance for victims.

1996-0034 YWCA Women's Crisis Center

CDBG	170,000.00	145,725.82	145,725.82	0.00	0.00
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DESCRIPTION: Operation of a 24 hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups and other community resources are made available to clients. Addresses Priority Need 9, Domestic violence: assistance for victims.

1996-0035 Youth Recreation and Enrichment

CDBG	50,000.00	49,998.05	49,998.05	0.00	0.00
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DESCRIPTION: Provision of after-school recreation and other activities for low-income middle school youth. Addresses Priority Need 2, Youth services/programs.

1996-0036 Summer Youth Employment

CDBG	175,000.00	55,957.86	55,957.86	0.00	0.00
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DESCRIPTION: Provision of summer employment for low-income youth , ages 14-18, with public and non-profit organizations. Addresses Priority Need 2, Youth services/programs.

1996-0037 Citizen Participation Organization

CDBG	219,000.00	63,530.96	63,530.96	0.00	0.00
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DESCRIPTION: Operation of a formal citizen participation structure to provide input on housing and community development activities. Addresses Priority Need 30, Citizen awareness/input.

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1996-0038	Consolidated Plan Administrative Charges					
	CDBG	40,000.00	0.00	0.00	0.00	0.00
	ESG	1,000.00	0.00	0.00	0.00	0.00
	HOME	3,300.00	0.00	0.00	0.00	0.00
DESCRIPTION: Indirect costs of administering the CDBG, HOME and ESG programs.						
1996-0039	CDBG PROGRAM MANAGEMENT					
	CDBG	206,000.00	1,000.00	1,000.00	0.00	0.00
DESCRIPTION: OVERSIGHT, MANAGEMENT, MONITORING AND COORDINATION OF THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM.						
1996-0040	Historic Preservation Planning					
	CDBG	63,000.00	18,094.77	18,094.77	0.00	0.00
DESCRIPTION: Provide oversight and management of the City's historical and architectural heritage as mandated by federal, state and local laws.						
1996-0041	Mandated Consolidated Plan Activities					
	CDBG	14,000.00	8,751.17	8,751.17	0.00	0.00
DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data and other information pertaining to the Consolidated Plan.						
1996-0042	Youth Employment Plan					
	CDBG	47,000.00	46,999.34	46,999.34	0.00	0.00
DESCRIPTION: Staff and other costs associated with preparing an employment plan focusing on youth. Addresses Priority Need 2, Youth services/programs; and Priority Need 32, Employment opportunity development.						
1996-0043	Acquisition of Substandard Structures					
	CDBG	50,000.00	92,792.10	76,844.47	15,947.63	0.00
DESCRIPTION: Acquisition, rehabilitation, clearance and disposition of substandard structures and land as necessary to alleviate neighborhood concerns, or as needed to support economic development. Addresses Priority Need 16, Reinvestment incentives neighborhood, commercial & residential; and Priority Need 18, Neighborhood stabilization program.						

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1996-0044	Mennonite Housing	HOPE 3 Match				
	CDBG	35,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Local match for HOPE 3 program to provide home ownership opportunities for low-income households. Addresses Priority Need 3, Attainable/affordable housing programs.

1996-0045 Homeless Prevention - Center of Hope

ESG	20,600.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Rent assistance will be provided to individuals or families who have received eviction notices or to individuals or families moving from shelters. Matching funds will be provided from volunteer hours and private donations. Addresses Priority Need 39, Homeless assistance programs.

1996-0046 Anthony Family Shelter

ESG	8,700.00	2,245.27	2,245.27	0.00	0.00
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DESCRIPTION: Funds will be used to pay a portion of the operating costs for an emergency shelter for homeless families. Matching funds will be provided by private donations. Addresses Priority Need 5, Programs to assist youth and families; and Priority Need 39, Homeless assistance programs.

1996-0047 Tenant/Landlord Assistance

ESG	3,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Funds will be used to provide printed materials to tenants who are not familiar with their rights and responsibilities under the Kansas Residential Landlord and Tenant Act. Information regarding their rights and responsibilities will also be provided by phone to prevent problems which may arise in landlord/tenant relationships from escalating to the point of eviction because neither party is fully aware of the provisions of the law and possible means of resolving these issues. Addresses Priority Need 39, Homeless assistance programs; and Priority Need 58, Affordability for renter households.

1996-0048 Harbor House

ESG	7,800.00	4,273.07	4,273.07	0.00	0.00
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DESCRIPTION: Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Matching funds will be provided by volunteer hours and private donations. Addresses Priority Need 9, Domestic violence: assistance for victims.

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1996-0049	Youth Drop-in Center					
	ESG	6,200.00	0.00	0.00	0.00	0.00

DESCRIPTION: Funds will be used for operating costs of a drop in shelter providing day and evening shelter emergency food, and snacks for youth and crisis counseling for youths and their parents and mediating for families in crisis. Services will also include emergency transportation, referrals, support groups for youth with substance abuse problems, support groups for children of substance abusers, and self-help groups to improve self-esteem and learning skills. Matching funds will be volunteer hours or private donations. Addresses Priority Need 2, Youth services/programs.

1996-0050 Inter-Faith Inn - Operations

ESG	16,084.00	15,389.85	15,389.85	0.00	0.00
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DESCRIPTION: Funds will be used to provide operating costs for a homeless shelter. Addresses Priority Need 39, Homeless assistance programs.

1996-0051 Inter-Faith Inn - Renovation

ESG	11,300.00	11,300.00	11,300.00	0.00	0.00
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DESCRIPTION: Renovation of a homeless shelter. Addresses Priority Need 39, Homeless assistance programs.

1996-0052 Salvation Army - Operations

ESG	5,487.00	1,229.10	1,229.10	0.00	0.00
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DESCRIPTION: Funds will be used to pay a portion of the cost of operating an emergency homeless shelter program. Matching funds will be provided from other private funding sources. Addresses Priority Need 39, Homeless assistance programs.

1996-0053 Salvation Army - Case Manager

ESG	13,716.00	15,894.32	15,894.32	0.00	0.00
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DESCRIPTION: Funds will be used to pay one-half the cost of a case manager's salary. Matching funds will be provided from private funding sources. Addresses Priority Need 39, Homeless assistance programs.

1996-0054 United Methodist Urban Ministry - Utility Assistance

ESG	7,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Funds will be used to provide utility assistance to individuals and families who have received utility cutoff notices or families moving from shelters. Matching funds will be provided from volunteer hours and private donations. Addresses Priority Need 39, Homeless assistance programs.

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1996-0055	United Methodist Urban Ministry - Essential Services					
	ESG	2,500.00	0.00	0.00	0.00	0.00

DESCRIPTION: Funds will be used to pay part of the cost of a case manager at a daytime drop-in center. Addresses Priority Need 39, Homeless assistance programs.

1996-0056 ESG Program Administration

ESG	4,100.00	1,060.48	1,060.48	0.00	0.00
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DESCRIPTION: Oversight, management, monitoring and coordination of the Emergency Shelter Grant program.

1996-0057 Curb and Gutter Improvements

CDBG	150,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Replace damaged and deteriorated curb and guttering in low income census tracts. Addresses Priority Need 18, Neighborhood stabilization program.

1996-0058 Homeownership 80

HOME	250,000.00	205,511.22	205,511.22	0.00	0.00
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DESCRIPTION: This program works in unison with local lenders, realtors and title companies to provide affordable housing to low-income families. All assistance will be in the form of a zero-interest, deferred payment loan due upon resale. The assistance may be used as needed for down payment, closing costs, lead-based paint abatement, weatherization/energy efficiency, repairs required by HQS and/or City Code, security measures, stoves and refrigerators. Addresses Priority Need 3, Attainable/affordable housing programs. All participants must pay for prepaid items. The program area will include all of the Incorporated City of Wichita and may be used in conjunction with the Wichita Infill Program and Rehabilitation Investment Program (RIP). The assistance may also be used in conjunction of the Home of Your Own Loan Plan in amounts of up to \$17,500. All participants must pay for prepaid items. In addition to the standard benefit, persons with physical disabilities are eligible for an additional \$17,500 to make homes acquired under these programs accessible.

1996-0059 Deferred Loan Program

HOME	150,000.00	142,203.00	142,203.00	0.00	0.00
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DESCRIPTION: The Office of Central Inspection's Neighborhood Improvement Services (NIS) shall utilize HOME funds to provide deferred loans to a minimum of 17 very low-income owner-occupants of residential dwelling units within the designated area, with priority given to the NIP Target Areas. Addresses Priority Need 13, Housing improvement programs.

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1996-0060	HOME	108,000.00	118,941.59	118,941.59	0.00	200.00

HomeSteading Program

DESCRIPTION: This program is designed to allow first-time, low-income families to purchase rehabilitated substandard single-family homes from the City. The program is targeted to families who might otherwise be unable to purchase a home due to down payment requirements, conventional loan-to-value ratios, conventional interest rates, and ability to obtain conventional loans. Addresses Priority Need 11, Home ownership programs for first-time homebuyers.

1996-0061 Downtown Residential Project

HOME	150,000.00	500,000.00	500,000.00	0.00	0.00
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DESCRIPTION: This application is for regular HOME funds (not CHDO set-aside). A Request for Funding Proposals will be sent to residential developers soliciting a residential housing program for the core downtown area. Addresses Priority Need 16, Reinvestment incentives (neighborhood, commercial and residential; and Priority Need 17, Downtown redevelopment.

1996-0062 HOME Program Administration

HOME	158,000.00	164,400.00	164,400.00	0.00	0.00
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DESCRIPTION: HUD allows 10% of the HOME funds to be used by Participating Jurisdictions for program administration. HOME funds will be used to administer the HOME Investment Partnership Program for the City of Wichita.

1996-0063 CHDO Operating Budget

HOME	50,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: HUD has authorized the use of up to 5% of the City's annual HOME allocation for Community Housing Development Organizations (CHDOs) operating expenses. A Request for Funding Proposals (RFP) will be sent to approved CHDOs soliciting plans for use of the funds. The plan should address the applicants' need and specify how they will spend and develop their resources. Addresses Priority Need 29, Community development corporation support.

1996-0064 Timbers Rehabilitation Project

HOME	250,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: These funds will be used to rehabilitate 100 units of affordable housing owned and operated by Cerebral Palsy Research Foundation of Kansas, Inc. These apartments benefit very low-income residents with severe physical disabilities. Addresses Priority Need 3, Attainable/affordable housing programs; and Priority Need 15, Housing programs for special populations.

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1996-0065	Comprehensive Housing Strategy					
	HOME	273,700.00	0.00	0.00	0.00	0.00

DESCRIPTION: These funds have been reserved for projects identified as part of an ongoing comprehensive Housing Strategy. Funding may be used for rehabilitation of residential structures, including rehabilitation of existing units owned by the City of Wichita and private non-profit or for-profit developers, and owner occupants. Addresses Priority Need 3, Attainable/affordable housing programs; Priority Need 13, Housing improvement programs; and Priority Need 21, Housing rehabilitation/removal/replacement.

1996-0066	Country Acres Senior Residences (Mennonite Housing Rehabilit					
	HOME	200,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: This project provides 56 new units of senior residences in West Wichita. The project combines Federal Home Loan Bank funds, City of Wichita CDBG and HOME, Low-Income Housing Tax Credits, conventional financing, and owner equity. Addresses Priority Need 3, Attainable/affordable housing programs; and Priority Need 15, Housing programs for special populations.

1996-0067	Residential Care ( Mental Health Association)					
	HOME	50,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: This project proposes the construction of 30 new units in the 2300 block of Pinecrest. The construction includes three four-plex and three six-plex buildings of affordable housing for persons with low- and very-low incomes. Addresses Priority Need 15, Housing programs for special populations.

1996-0068	Unprogrammed Funds					
	CDBG	152,668.00	0.00	0.00	0.00	0.00
	HOME	4,900.00	0.00	0.00	0.00	0.00

DESCRIPTION: Unobligated funds from unexpended CDBG balances, and projected 1996/1997 CDBG and HOME program income. Reserved for eligible CDBG and HOME activities.

1996-0069	Housing Partnership Fund					
	CDBG	436,300.00	0.00	0.00	0.00	0.00

DESCRIPTION: Reservation of funds for housing activities including, but not limited to, acquisition or rehabilitation of single and multi-family residential units. Funds will be used for loan and grant programs and other activities as approved by the City Council.

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1996-0070	Homeless Activities					
	CDBG	49,250.00	8,082.80	8,082.80	0.00	0.00
DESCRIPTION: Reservation of funds for activities benefiting the homeless. Specific uses may include, but not be limited to, rehabilitation of homeless residential facilities, purchase of operating equipment, payment of operating costs, and other uses as approved by the City Council.						
1996-0071	IMS Telemarketing					
	CDBG	90,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Provision of economic development loan to a for-profit entity. Funds will be used to purchase equipment and furnishings for a new business.						
1996-0072	HEARTSPRING DEVELOPMENT					
	CDBG	300,000.00	300,000.00	300,000.00	0.00	0.00
DESCRIPTION: Development of Heartspring campus to meet neighborhood and community needs including, but not limited to, housing rehabilitation, feasibility studies, and redevelopment of existing facilities and land for future public and private uses.						
1996-0073	Job Training Initiative					
	CDBG	250,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Development of plans and activities to address labor shortages in the local manufacturing market. Activities may include, but are not limited to, plans, marketing, recruitment, training equipment, tuition costs, instructor salaries, symposiums, videos and economic development financing of new or expanding industries.						
1996-0074	Neighborhood Centers Rehabilitation					
	CDBG	32,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Rehabilitation of structures to serve as neighborhood centers.						
1996-0075	NORTHEAST AREA SIDEWALK AND PAVING					
	CDBG	0.00	103,268.26	103,268.26	0.00	0.00
1996-0076	DOWNTOWN ARTS CENTER					
	CDBG	0.00	16,500.00	16,500.00	0.00	0.00



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1996-0077	CLEARANCE & DEMOLITION					
	CDBG	12,208.00	11,660.58	11,660.58	0.00	0.00

DESCRIPTION: FUNDS WILL BE USED FOR DEMOLITION OF PROPERTY THAT HAS BEEN CONDEMNED AND THE CLEARANCE OF THE DEBRIS.

1995-0012 Homeownership 80 Program

HOME	291,950.00	394,550.31	394,550.31	0.00	0.00
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DESCRIPTION: This program works in unison with local lenders, Realtors and title companies to provide affordable housing to low-income families. All assistance will be in the form of a zero-interest, deferred payment loan due upon resale, for use with the next qualifying buyer. The assistance may be used as needed for down payment, closing costs, lead-based paint abatement, weatherization/energy efficiency, repairs required by HQS and/or City Code, security measures, stoves and refrigerators. All participants must pay for prepaid items. The program area will include all the incorporated City of Wichita and may be used in conjunction with the Wichita Infill Program and Rehabilitation Investment Program (RIP). The assistance may also be used in conjunction with the HOME of your Own Loan Plan in an amount up to \$17,500. Funds may also be used to make units accessible to persons with physical disabilities.

1995-0014 Homesteading Program

HOME	89,750.00	136,075.00	136,075.00	0.00	0.00
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DESCRIPTION: This program is designed to allow first-time, low income families to purchase rehabilitated substandard single-family homes from the City. The program is targeted to families who might otherwise be unable to purchase a home due to down payment requirements, conventional loan-to-value ratios, conventional interest rates, and ability to obtain conventional loans.

1995-0015 Downtown Residential Project

HOME	195,000.00	195,000.00	195,000.00	0.00	0.00
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DESCRIPTION: This application is for regular HOME funds (not CHDO set-aside). A Request for Funding Proposals will be sent to residential developers soliciting a residential housing program for the core downtown area.

1995-0016 HOME Program Administration

HOME	145,300.00	0.00	0.00	0.00	0.00
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DESCRIPTION: HUD allows 10% of the HOME funds to be used by participating Jurisdictions for program administration. Home funds will be used to administer the HOME Investment Partnership Program for the City of Wichita.

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1995-0017	Planeview Redevelopment					
	HOME	225,000.00	97,716.19	97,716.19	0.00	300.00

DESCRIPTION: This is an unique project of home acquisition and rehabilitation with a job training component that provides Section 3 opportunities for are a residents. The project will acquire homes that are dilapidated and rehabilitate them for low and very low-income families. This activity will be coordinated with the recently published Plane Redevelopment Strategy. One or more Community Housing Development Organizations will be selected as a project developer.

1995-0018 Midtown North

HOME	225,000.00	350,406.81	350,406.81	0.00	0.00
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DESCRIPTION: This project will provide new construction infill and rehabilitation for homes, concentrating on census tracts 1,2,3, and 82. Homes will be built and rehabilitated for sale to very low-income families. This project will be undertaken by a local Community Housing Organization.

1995-0019 New Construction Infill

HOME	125,000.00	25,000.00	25,000.00	0.00	0.00
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DESCRIPTION: This project makes HOME funds available to non--and for-profit builders/developers alike. Subsidies of up to \$12,500 can be used to purchase lots and assist low and very low-income buyers with down payment, closing cost and security systems. Subsidy is secured by a zero interest, deferred payment loan that must be repaid upon resale of the home.

1995-0020 Home Energy Loan Program

CDBG	150,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Revolving loan program to provide loans up to \$2,500 to homeowners for insulation, storm doors and windows, and energy efficient heating and cooling systems. Variable interest rate based on household income.

1995-0021 Deferred Loan Program

CDBG	20,000.00	0.00	0.00	0.00	0.00
HOME	0.00	332,587.00	332,587.00	0.00	0.00

DESCRIPTION: A revolving housing rehabilitation loan program providing up to \$15,000 for low income homeowner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and occupant does not meet income guidelines. A mortgage is obtained.

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1995-0022	Direct Loan Program					
	CDBG	10,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Housing rehabilitation loans for low income homeowners with a variable interest rate based on income. Maximum amount is \$27,000 with a maximum 20 year payback. A mortgage is obtained.						
1995-0023	Historic Loan Program					
	CDBG	20,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: A revolving rehabilitation loan program providing loans at 4 points below prime lending rate for owners of historic properties. Maximum amount is \$25,000 unless additional amount is approved by City Council; maximum 20 year payback.						
1995-0024	Interest Subsidies					
	CDBG	50,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Interest subsidies and loan loss reserve for 1981 and 1983 Housing Mortgage Bond program for a program to provide housing rehabilitation loans. Inactive program, open only to receive loan payments on remaining 104 loans, and to service bond debt.						
1995-0025	MHRS Affordable Housing					
	CDBG	60,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Acquisition and rehabilitation of single family homes for resale to low-income households meeting income guidelines (50% of median income). A 10 year self-amortizing loan can also be made for down payments and closing costs. A pro-rata share of those costs are repaid if the property is sold within the 10 years.						
1995-0026	Commercial Loan Program					
	CDBG	2,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Terminated loan program for commercial entities; open only to receive loan payments on 4 loans.						
1995-0027	Rehabilitation and Investment Program					
	CDBG	100,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Acquisition and rehabilitation of single-family homes for resale to persons qualifying under one of the City's home ownership program.						

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1995-0098	Curb and Gutter Improvements					
	CDBG	79,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Replace damaged and deteriorated curb and guttering in low-income census tracts. Targeted to Neighborhood Improvement Program (NIP) and Neighborhood Initiative areas.						
1995-0099	Sidewalk Improvements					
	CDBG	106,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Replace damaged and deteriorated sidewalks in low income census tracts. Targeted to Neighborhood Improvement Program (NIP) and Neighborhood Initiative areas.						
1995-0100	Street Improvements					
	CDBG	120,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Concrete reconstruction (including street pavement, curb and gutter, sidewalks, driveway approaches and wheelchair ramps) and asphalt work (including overlay and chat or surface sealing) in low/moderate income census tracts.						
1995-0101	HANDICAPPED IMPROVEMENTS - PUBLIC FACILITIES					
	CDBG	200,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: REMOVAL OF ARCHITECTURAL BARRIERS AS MANDATED BY THE AMERICANS WITH DISABILITIES ACT.						
1995-0102	NORTHEAST BRANCH LIBRARY					
	CDBG	100,000.00	14,032.92	14,032.92	0.00	0.00
DESCRIPTION: REHABILITATION OF AN EXISTING BUILDING, OR CONSTRUCTION OF A NEW BUILDING AS A BRANCH LIBRARY IN A LOW/MODERATE INCOME NEIGHBORHOOD.						
1995-0103	Ghetto Closure/Linear Park Construction					
	CDBG	50,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Close a four block dirt street in a low-income neighborhood and construct a linear park.						
1995-0104	United Methodist Urban Ministry - Food Warehouse Addition					
	CDBG	28,175.00	0.00	0.00	0.00	0.00
DESCRIPTION: Construct an addition to a food warehouse serving as a distribution center of food to very low income persons.						

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1995-0105	PLANEVIEW/HILLTOP PARK BUILDINGS RENOVATION					
	CDBG	1,045,496.00	269,832.64	269,832.64	0.00	0.00
DESCRIPTION: Renovation of park buildings to be used as neighborhood centers in low-income neighborhoods.						
1995-0106	Neighborhood Improvement Services Administration					
	CDBG	307,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Staff and administrative support to administer CDBG and HOME funded housing activities.						
1995-0107	Emergency Assistance					
	CDBG	165,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Assists low income owner/occupants of residential dwelling units to quickly resolve plumbing, electrical, heating, and other situations affecting the health and/or safety of the household. The maximum amount of energy assistance shall be \$3,000 except in Neighborhood Improvement Program (NIP) areas where the maximum assistance will be \$3,500.						
1995-0108	Paint Grants					
	CDBG	20,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Provision of grants up to \$150 for exterior painting to low-income homeowners in designated Neighborhood Improvement Program (NIP) areas. Household outside NIP areas may also receive grants if income guidelines are met.						
1995-0109	Rental Rehabilitation					
	CDBG	300,000.00	173,235.00	173,235.00	0.00	0.00
DESCRIPTION: Provision of loans up to \$5,000 to owners of rental property to match up to \$5,000 owner contribution for renovation of renter occupied multi-family residential structures.						
1995-0110	WEATHERIZATION ASSISTANCE					
	CDBG	90,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: ADMINISTRATIVE COSTS OF A PROGRAM USING FUNDS FROM OTHER SOURCES FOR GRANTS TO WEATHERIZE AND INSULATE RESIDENCES OF LOW INCOME HOUSEHOLDS.						

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1995-0111	Inter-Faith Inn Renovation					
	CDBG	53,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Renovation of a homeless shelter.						
1995-0112	Infill Housing Program					
	CDBG	94,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Movement of houses acquired through other projects to vacant lots, construction of foundation and rehabilitation of moved houses for resale to low/moderate income families.						
1995-0113	MHRS Affordable Housing Program					
	CDBG	60,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Acquisition and rehabilitation of single family homes for resale to low-income household meeting income guidelines (50% of median). A 10-year self-amortizing loan can be made for down payments and closing costs. A pro-rata share of those costs are repaid if the property is sold within 10 years.						
1995-0114	Neighborhood Reinvestment Corporation					
	CDBG	150,000.00	200,754.70	86,158.56	114,596.14	645.40
DESCRIPTION: Provision of funds for a revolving housing rehabilitation loan fund and operating costs of a neighborhood housing organization.						
1995-0115	Home Repair Program					
	CDBG	250,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Provision of housing rehabilitation grants to low income, primarily elderly, homeowners to address pressing rehabilitation needs.						
1995-0116	Colvin/Planeview Health Station					
	CDBG	47,500.00	0.00	0.00	0.00	0.00
DESCRIPTION: Provision of health services at a neighborhood health station in a low-income census tract.						

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1995-0118	Northeast Health Services					
	CDBG	22,670.00	0.00	0.00	0.00	0.00
DESCRIPTION: Provision of health services to residents of a low income neighborhood. (Central/21st/Hydraulic/Hillside)						
1995-0120	Integrated Neighborhoods Services					
	CDBG	520,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Operation of neighborhood centers in low/moderate income neighborhoods, out of which CSBG and JTPA funded activities are administered.						
1995-0121	Cities in Schools at Colvin					
	CDBG	39,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Provision of tutoring, mentoring, after school and summer activities, and family/parent involvement services to low income at-risk elementary students and their families.						
1995-0122	Inter-Faith Inn - Operations					
	CDBG	39,275.00	0.00	0.00	0.00	0.00
DESCRIPTION: Provision of case management, other services and operating costs of a homeless shelter.						
1995-0123	Home Ownership Training/Credit Counseling					
	CDBG	15,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Provision of home ownership training and credit counseling to low-income, prospective homeowners.						
1995-0124	Emergency Assistance - Utility Payments					
	CDBG	15,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Prevention of homelessness through partial payment of utility bills of low-income households which have received shut off notices.						
1995-0125	Women's Crisis Centers					
	CDBG	200,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Operation of temporary shelters for battered women and their children.						

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1995-0126	Summer Youth Employment					
	CDBG	200,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Provision of summer employment, with public or non-profit agencies, for low income youth, ages 14-18.						
1995-0127	Youth Recreation and Enrichment					
	CDBG	51,531.00	0.00	0.00	0.00	0.00
DESCRIPTION: Provision of after-school recreation and other activities for low-income middle school students.						
1995-0128	Citizen Participation Organization					
	CDBG	224,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Operation of a formal citizen participation structure to provide input on housing and community development activities.						
1995-0129	Consolidated Plan Administrative Charges					
	CDBG	40,000.00	0.00	0.00	0.00	0.00
	ESG	1,300.00	0.00	0.00	0.00	0.00
	HOME	16,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Indirect costs of administering the CDBG, HOME and ESG programs.						
1995-0130	CDBG Program Administration					
	CDBG	187,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Oversight, management, monitoring and coordination of the Community Development Block Grant program.						
1995-0131	Historic Preservation Planning					
	CDBG	64,268.00	0.00	0.00	0.00	0.00
DESCRIPTION: Provide oversight and management of the City's historical and architectural heritage as mandated by federal, state and local laws.						
1995-0132	Mandated Consolidated Plan Activities					
	CDBG	16,581.00	0.00	0.00	0.00	0.00
DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data and other information pertaining to Consolidated Plan.						



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1995-0133	Family/Youth Substance Abuse/Violence Planning					
	CDBG	70,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Gather, review and compile data pertaining to substance abuse and family violence, and prepare the results in draft form as a comprehensive plan.

1995-0134 Homeless Prevention

ESG	28,826.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Rent and utility assistance will be provided to individuals who have received eviction or utility cutoff notices, or to families moving from shelters. Matching funds will be provided form volunteer hours and private donations.

1995-0135 Anthony Family Shelter

ESG	9,061.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Funds will be used to pay a portion of the operating costs for an emergency shelter for homeless families. Matching funds will be provided by private donations.

1995-0136 Harbor House Operations

ESG	14,500.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Funds will also be used to provide rent, utility and deposit assistance to those moving from the shelter into more permanent housing. Matching funds will be provided by volunteer hours and private donations.

1995-0137 Salvation Army - Operations

ESG	12,858.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Funds will used to pay a portion of the cost of operating an emergency homeless shelter program. Matching funds will be provided from other private funding sources.

1995-0138 Salvation Army - Case Manager

ESG	13,716.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Funds will be used to pay one-half the cost of a case manager's salary. Matching funds will be provided from private funding sources.

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1995-0139	United Methodist Urban Ministry - Essential Services					
	ESG	10,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Funds will be used to pay a portion of the cost of a new van to provide transportation services for the Homeless under the "Second Mile" transportation program. Matching funds will be from Volunteer hours or other funding sources.

1995-0140 Wichita Children's Home

ESG	9,500.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Funds will be used for operating costs of a temporary children's Shelter. Matching funds will be provided from private fund raising. Matching funds will be provided from private fund raising.

1995-0141 Wichita Children's Home/Youth Drop-In Center - Operations

ESG	7,782.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Funds will be used for operating costs of a drop in shelter providing day and evening shelter, emergency food, snacks, crisis counseling for youths and their parents and mediating for families in crisis. Services will also include emergency transportation, referrals, support groups for youth with substance abuse problems, support groups for children of substance abusers, and self-help groups to improve self-esteem and learning skills. Matching funds will be volunteer hours of private donations.

1995-0143 YWCA - Operations

ESG	15,430.00	1,388.15	1,388.15	0.00	0.00
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DESCRIPTION: Continuance of a 24 hour residential crisis center serving abused women and their children. Shelter, food, advocacy, crisis line, support groups and other community resources are made available to clients. Matching funds will be provided from volunteer hours and private fund raising.

1995-0144 ESG Program Administration

ESG	5,400.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Oversight, management, monitoring and coordination of Emergency Shelter Grant program.

1995-0145 Unprogrammed Funds

CDBG	514,800.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Unobligated funds from unexpended CDBG balances and projected program income. Reserved for eligible CDBG activities.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2003  
WICHITA, KS

DATE: 07-27-04  
TIME: 11:53  
PAGE: 94

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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1995-0146	PLANEVIEW DESIGN					
	CDBG	480,496.00	0.00	0.00	0.00	0.00
DESCRIPTION: DESIGN AND CONSTRUCTION OF PUBLIC IMPROVEMENTS IN A LOW-INCOME NEIGHBORHOOD.						
1995-0147	PLANEVIEW DESIGN					
	CDBG	0.00	4,804.96	4,804.96	0.00	0.00
1995-0148	CESSNA DEVELOPMENT					
	CDBG	86,000.00	375,000.00	375,000.00	0.00	0.00
DESCRIPTION: SUBSIDY OF SECTION 108 LOAN PAYMENTS. SUBSIDY OF SECTION 108 LOAN PAYMENTS.						
1995-0149	CESSNA DEVELOPMENT 108 LOAN REPAYMENT					
	CDBG	0.00	375,000.00	375,000.00	0.00	0.00
1994-0001	CONVERTED HOME ACTIVITIES					
	HOME	0.00	5,509,942.09	5,486,296.68	23,645.41	9,506.03
1994-0002	CONVERTED CDBG ACTIVITIES					
	CDBG	0.00	22,063,773.12	22,063,773.12	0.00	0.00
1994-0003	CONVERTED ESG ACTIVITIES					
	ESG	0.00	540,219.76	540,219.76	0.00	0.00
1994-0004	CONVERTED HOPWA ACTIVITIES					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						

Section 3 Summary Report  
Economic Opportunities for  
Low- and Very Low-Income Persons

U.S. Department of Housing  
And Urban Development  
Office of Fair Housing  
And Equal Opportunity

OMB Approval No. 2529-0043 (exp. 4/30/2001)

HUD Field Office:  
Kansas City

See back of page for Public Reporting Burden Statement

1. Recipient Name & Address: (street, city, state, zip)  City of Wichita, Kansas 455 N Main, 12 <sup>th</sup> Floor Wichita, KS 67212	2. Federal Identification: (contract/award no.)  B-03-MC-20-0004	3. Dollar Amount of Award:  \$3,550,000
	4. Contact Person: Thomas B. Smith	5. Phone: (include area code) 316-268-4367
	6. Reporting Period: Fiscal Year 2003	7. Date Report Submitted: 9-15-2004
8. Program Code: * <span style="border: 1px solid black; padding: 2px;">7</span> (Use a separate sheet for each program code)		
9. Program Name: Community Development Block Grant		

**Part I: Employment and Training** (\*\*Include New Hires in columns E & F.)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E** % of Total Staff Hours for Section 3 Employees and Trainees	F** Number of Section 3 Employees and Trainees
Professionals					
Technicians					
Office/Clerical					
Construction by Trade (List) Concrete Finisher	25	25	100	0	25
Laborer	20	20	100	0	20
Trade					
Trade					
Trade					
Other (List)					
<b>Total</b>	45	45	100	0	45

**\*Program Codes**

1 = Flexible Subsidy	3 = Public/Indian Housing	4 = Homeless Assistance	8 = CDBG-State Administered
2 = Section 202/811	A = Development	5 = HOME	9 = Other CD Programs
	B = Operation	6 = HOME-State Administered	10 = Other Housing Programs
	C = Modernization	7 = CDBG-Entitlement	

Form HUD-60002 (4/98)

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**Part II: Contracts Awarded**

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**1. Construction Contracts:**

A. Total dollar amount of all contracts awarded on the project	\$643,636
B. Total dollar amount of contracts awarded to Section 3 businesses	\$643,636
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	100%
D. Total number of Section 3 businesses receiving contracts	10

**2. Non-Construction Contracts:**

A. Total dollar amount of all non-construction contracts awarded on the project/activity	\$
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

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**Part III: Summary**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- ☒ Yes Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- ☐ No Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- ☐ No Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- ☐ No Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- ☐ Yes Other; describe below.

During the program year, the City of Wichita awarded 20 construction contracts not meeting the Section 3 threshold requirements. The total amount of the contracts awarded was \$820,187. A total of 24 companies received awards. This included 21 Section 3 businesses receiving \$805,595.

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Public reporting burden for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Section 3 Summary Report  
Economic Opportunities for  
Low- and Very Low-Income Persons

U.S. Department of Housing  
And Urban Development  
Office of Fair Housing  
And Equal Opportunity

OMB Approval No. 2529-0043 (exp. 4/30/2001)

HUD Field Office:  
Kansas City

See back of page for Public Reporting Burden Statement

1. Recipient Name & Address: (street, city, state, zip)  City of Wichita, Kansas 455 N Main, 12 <sup>th</sup> Floor Wichita, KS 67212	2. Federal Identification: (contract/award no.)  B-98-MC-20-0004	3. Dollar Amount of Award:  \$3,000,000
	4. Contact Person: Thomas B. Smith	5. Phone: (include area code) 316-268-4367
	6. Reporting Period: Fiscal Year 2003	7. Date Report Submitted: 9-15-2004

8. Program Code: * <b>9</b>	(Use a separate sheet for each program code)	9. Program Name: Section 108
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**Part I: Employment and Training** (\*\*Include New Hires in columns E & F.)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E** % of Total Staff Hours for Section 3 Employees and Trainees	F** Number of Section 3 Employees and Trainees
Professionals	5				
Technicians	6	6	100	0	6
Office/Clerical	6	6	100	0	6
Construction by Trade (List) Machine Operators	11	11	100	0	11
Laborer	568	568	100	0	568
Trade					
Trade					
Trade					
Other (List)					
<b>Total</b>	596	591			591

**\*Program Codes**

1 = Flexible Subsidy	3 = Public/Indian Housing	4 = Homeless Assistance	8 = CDBG-State Administered
2 = Section 202/811	A = Development	5 = HOME	9 = Other CD Programs
	B = Operation	6 = HOME-State Administered	10 = Other Housing Programs
	C = Modernization	7 = CDBG-Entitlement	

**Part II: Contracts Awarded**

## 1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	
B. Total dollar amount of contracts awarded to Section 3 businesses	
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving contracts	

## 2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project/activity	\$
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

**Part III: Summary**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- ☐ Yes Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- ☐ No Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- ☐ No Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- ☐ No Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- ☐ Yes Other; describe below.

The City of Wichita has developed a loan program using Section 108 funds. Partnering with banks, a loan pool has been created to assist new and expanding businesses located in the Neighborhood Revitalization Area. During the program year, 3 Section 3 businesses received funding. Total jobs created were 596 of which 591 are Section 3 residents that were trained and placed in jobs.

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